

**OFFICE OF THE COMMISSIONER FOR PUBLIC INSTRUCTION. BANGALORE**  
**PROGRESS REPORT FOR THE YEAR 2014-15 UPTO Aug -2014 (UNDER PLAN , AS PER MPIC)**

[RS.IN LAKHS]

| Sl. No | Scheme No | Name of the Scheme   | Physical Target/Beneficiaries   | Head of Account                          | Allocation during 2014-15 | Programme for Aug-2014 | Programme Upto Aug-2014 | Grant release upto Aug-2014 | Exp.for Aug-2014 | Exp.Upto Aug-2014 | % of Exp. (against release ) |
|--------|-----------|--|---|--|---------------------------|------------------------|-------------------------|-----------------------------|------------------|-------------------|------------------------------|
| 1      | 2         | 3  | 4   | 5  | 6                         | 7                      | 8                       | 9                           | 10               | 11                | 12                           |
| 1      | S1        | Inspection (Primary)   | 1. 34 DDPI s office and 204 BEO office C.G Expenses.<br>2. printing of Primary classes Teacher Shikshana Margadarshi. | 2202-01-104-0-00-059                     | 67.66                     | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                         |
|        |           |  |   | 2202-01-104-0-00-059                     | 22.34                     | 22.34                  | 22.34                   | 22.34                       | 0.00             | 0.00              | 0.00                         |
|        |           |  | <b>Total</b>  |  | <b>90.00</b>              | <b>22.34</b>           | <b>22.34</b>            | <b>22.34</b>                | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>                  |
| 2      | S2        | Vidyavikasa Scheme [Free Uniforms]                           | Total 51.95 Children's  | 2202-01-109-0-03-133                     | 53.75                     | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                         |
|        |           |  |   | 2202-01-109-0-03- 135                    | 945.25                    | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                         |
|        |           |  |   | 2202-01-109-0-03- 136                    | 501.00                    | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                         |
|        |           |  |   | 2202-01-109-0-03-186                     | 1000.00                   | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                         |
|        |           |  |   | 2202-01-109-0-03-221                     | 5700.00                   | 4100.00                | 4100.00                 | 2733.33                     | 5.00             | 2651.94           | 97.02                        |
|        |           |  | <b>Vidya Vikas scheme</b>   |  | <b>8200.00</b>            | <b>4100.00</b>         | <b>4100.00</b>          | <b>2733.33</b>              | <b>5.00</b>      | <b>2651.94</b>    | <b>97.02</b>                 |
| 3      | S3        | Activities to provided universalisation of Primary Education | 10 sub programmes<br>30 lakh children   | 2202-01-101-0-08-221,059,002,011,014,021 | 640.24                    | 148.62                 | 148.62                  | 148.62                      | 12.83            | 23.05             | 15.51                        |
|        |           |  |   | 2202-01-101-0-08-422                     | 577.71                    | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                         |
|        |           |  |   | 2202-01-101-0-08-423                     | 288.85                    | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                         |
|        |           |  | <b>universalisation of Primary Education</b>  |  | <b>1506.80</b>            | <b>148.62</b>          | <b>148.62</b>           | <b>148.62</b>               | <b>12.83</b>     | <b>23.05</b>      | <b>15.51</b>                 |
| 4      | S4        | Sarva Shiksha Abhiyan [state share 45%]                      | 55.19 lakh children   | 2202-01-115-0-01-059                     | 84847.20                  | 21211.80               | 21211.80                | 21211.80                    | 210.00           | 210.00            | 0.99                         |
|        |           |  |   | 2202-01-115-0-01-422                     | 19767.70                  | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                         |
|        |           |  |   | 2202-01-115-0-01-423                     | 8085.10                   | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                         |
|        |           |  | <b>Total</b>  |  | <b>112700.00</b>          | <b>21211.80</b>        | <b>21211.80</b>         | <b>21211.80</b>             | <b>210.00</b>    | <b>210.00</b>     | <b>0.99</b>                  |
| 5      | S5        | 13th Finance commission                                      | SSA Activities  | 2202-01-115-0-02-102                     | 6929.98                   | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                         |
|        |           |  |   | 2202-01-115-0-02-422                     | 5857.67                   | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                         |
|        |           |  |   | 2202-01-115-0-02-423                     | 2912.35                   | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                         |
|        |           |  | <b>Total</b>  |  | <b>15700.00</b>           | <b>0.00</b>            | <b>0.00</b>             | <b>0.00</b>                 | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>                  |
| 6      | S6        | Pustakalaya and improvement of Primary Schools(KSQAO)        | 1020 Govt schools + 1500 Aided Schools [1 KSQAAC]<br>[Purchase of office requirements]                                | 2202-01-106-0-02-059                     | 75.00                     | 18.75                  | 18.75                   | 18.75                       | 0.00             | 0.00              | 0.00                         |
|        |           |  |   | 2202-01-106-0-02-059                     | 235.00                    | 58.75                  | 58.75                   | 58.75                       | 0.86             | 52.46             | 89.29                        |
|        |           |  | <b>Total</b>  |  | <b>310.00</b>             | <b>77.50</b>           | <b>77.50</b>            | <b>77.50</b>                | <b>0.86</b>      | <b>52.46</b>      | <b>67.69</b>                 |

| Sl. No | Scheme No | Name of the Scheme   | Physical Target/Beneficiaries   | Head of Account      | Allocation during 2014-15 | Programme for Aug-2014 | Programme Upto Aug-2014 | Grant release upto Aug-2014 | Exp.for Aug-2014 | Exp.Upto Aug-2014 | % of Exp. (against release) |
|--------|-----------|--|---|----------------------|---------------------------|------------------------|-------------------------|-----------------------------|------------------|-------------------|-----------------------------|
| 1      | 2         | 3  | 4   | 5                    | 6                         | 7                      | 8                       | 9                           | 10               | 11                | 12                          |
| 7      | S7        | Commissioner for Public Instruction Bangalore  | Stationery, TA/DA/Fuel, Automation /Moderanization of CPI Office                    | 2202-02-001-0-03-051 | 23.00                     | 5.75                   | 5.75                    | 5.75                        | 0.00             | 5.01              | 87.13                       |
|        |           |  |   | 2202-02-001-0-03-052 | 2.00                      | 0.50                   | 0.50                    | 0.50                        | 0.00             | 0.00              | 0.00                        |
|        |           |  |   | 2202-02-001-0-03-059 | 20.00                     | 5.00                   | 5.00                    | 5.00                        | 1.77             | 4.13              | 82.60                       |
|        |           |  |   | <b>Total</b>         | <b>45.00</b>              | <b>11.25</b>           | <b>11.25</b>            | <b>11.25</b>                | <b>1.77</b>      | <b>9.14</b>       | <b>81.24</b>                |
| 8      | S10       | Inspection(Secondary)  | Progress Cards to 9 & 10 std. 3.5 Lakh, Magzines 10,000 Printing of Secodary Gudie  | 2202-02-101-0-00-041 | 18.00                     | 4.50                   | 4.50                    | 4.50                        | 1.68             | 1.68              | 37.33                       |
|        |           |  |   | 2202-02-101-0-00-051 | 17.00                     | 4.25                   | 4.25                    | 4.25                        | 0.00             | 0.00              | 0.00                        |
|        |           |  |   | 2202-02-101-0-00-059 | 65.00                     | 16.25                  | 16.25                   | 16.25                       | 0.00             | 9.29              | 57.17                       |
|        |           |  |   | <b>Total</b>         | <b>100.00</b>             | <b>25.00</b>           | <b>25.00</b>            | <b>25.00</b>                | <b>1.68</b>      | <b>10.97</b>      | <b>43.88</b>                |
| 9      | S11       | Karnataka Secondary Education Examination Board - Examination Fee reimbursement for                      | 3,56,798 children   | 2202-02-001-0-07-422 | 130.00                    | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
|        |           |  | 66,750 children   | 2202-02-001-0-07-423 | 70.00                     | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
|        |           |  | <b>KSEEB</b>  | <b>200.00</b>        | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>             | <b>0.00</b>                 | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>                 |
| 10     | S12       | Improvement of Secondary School-Construction   | Class rooms and BEO & DDPI office Construction and repairs & school land Aquisition | 2202-02-053-0-01-059 | 179.01                    | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
|        |           |  |   | 2202-02-053-0-01-422 | 99.99                     | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
|        |           |  |   | 2202-02-053-0-01-423 | 21.00                     | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
|        |           |  | <b>Sub total</b>  | <b>300.00</b>        | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>             | <b>0.00</b>                 | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>                 |
| 11     | S13       | Bicycles to VIII standards students  | 5.51 Lakh Children's  | 2202-02-107-0-05-059 | 9213.22                   | 921.32                 | 921.32                  | 921.32                      | 0.00             | 26.93             | 2.92                        |
|        |           |  |   | 2202-02-107-0-05-133 | 2400.00                   | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
|        |           |  |   | 2202-02-107-0-05-186 | 1600.00                   | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
|        |           |  |   | 2202-02-107-0-05-422 | 2751.19                   | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
|        |           |  |   | 2202-02-107-0-05-423 | 1757.29                   | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
|        |           |  | <b>Free Bicycles</b>  | <b>17721.70</b>      | <b>921.32</b>             | <b>921.32</b>          | <b>921.32</b>           | <b>0.00</b>                 | <b>26.93</b>     | <b>2.92</b>       |                             |
| 12     | S14       | Panchsoulbhya  | 49,114 schools - Providing Basic amenities like Drinking Water, Clean Toilets.      | 2202-01-053-0-02-135 | 147.72                    | 73.86                  | 73.86                   | 73.86                       | 1.52             | 1.52              | 2.06                        |
|        |           |  |   | 2202-01-053-0-02-136 | 92.28                     | 46.14                  | 46.14                   | 46.14                       | 0.95             | 0.95              | 2.06                        |
|        |           |  |   | 2202-01-053-0-02-186 | 160.00                    | 80.00                  | 80.00                   | 80.00                       | 1.64             | 1.64              | 2.05                        |
|        |           |  | <b>Pancha Soulabhya</b>   | <b>400.00</b>        | <b>200.00</b>             | <b>200.00</b>          | <b>200.00</b>           | <b>4.11</b>                 | <b>4.11</b>      | <b>2.06</b>       |                             |
| 14     | S15       | Reimbursement of non govt fees of SC/ST students studying in Govt. high schools (School Bag & Note Book] | 18.03 Lakh Children's   | 2202-02-107-0-03-422 | 266.68                    | 266.68                 | 266.68                  | 266.68                      | 0.00             | 0.00              | 0.00                        |
|        |           |  |   | 2202-02-107-0-03-423 | 133.32                    | 133.32                 | 133.32                  | 133.32                      | 0.00             | 0.00              | 0.00                        |
|        |           |  |   | 2202-02-107-3-02-101 | 304.00                    | 304.00                 | 304.00                  | 304.00                      | 0.00             | 0.00              | 0.00                        |
|        |           |  | <b>Total</b>  | <b>704.00</b>        | <b>704.00</b>             | <b>704.00</b>          | <b>704.00</b>           | <b>0.00</b>                 | <b>0.00</b>      | <b>0.00</b>       |                             |

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|--------|-----------|---|--|----------------------|---------------------------|------------------------|-------------------------|-----------------------------|------------------|-------------------|-----------------------------|
| 1      | 2         | 3   | 4  | 5                    | 6                         | 7                      | 8                       | 9                           | 10               | 11                | 12                          |
| 15     | S16       | Bharat Seva Dal   | Seva Dal Development Activities  | 2202-80-800-0-30-101 | 25.00                     | 6.25                   | 6.25                    | 6.25                        | 0.00             | 0.00              | 0.00                        |
|        |           |   |  | <b>Total</b>         | <b>25.00</b>              | <b>6.25</b>            | <b>6.25</b>             | <b>6.25</b>                 | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>                 |
| 16     | S17       | Sainik School Koodige [Recurring and Non Recurring]                 | 150 students   | 4202-01-202-1-04-386 | 400.00                    | 100.00                 | 100.00                  | 100.00                      | 0.00             | 100.00            | 100.00                      |
|        |           |   |  | 2202-02-107-5-00-059 | 71.84                     | 17.96                  | 17.96                   | 17.96                       | 0.00             | 17.96             | 100.00                      |
|        |           |   |  | 2202-02-107-5-00-422 | 56.67                     | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
|        |           |   |  | 2202-02-107-5-00-423 | 31.49                     | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
|        |           |   | <b>Sainik School Koodige</b>   |                      | <b>560.00</b>             | <b>117.96</b>          | <b>117.96</b>           | <b>117.96</b>               | <b>0.00</b>      | <b>117.96</b>     | <b>100.00</b>               |
| 17     | S18       | Bijapur Sainik School   | Civil Works [Indoor and Outdoor Stadium]   | 4202-01-202-1-06-386 | 100.00                    | 25.00                  | 25.00                   | 25.00                       | 0.00             | 25.00             | 100.00                      |
|        |           |   |  | 2202-02-107-3-00-117 | 100.00                    | 25.00                  | 25.00                   | 25.00                       | 0.00             | 25.00             | 100.00                      |
|        |           |   |  | <b>Total</b>         | <b>200.00</b>             | <b>50.00</b>           | <b>50.00</b>            | <b>50.00</b>                | <b>0.00</b>      | <b>50.00</b>      | <b>100.00</b>               |
| 18     | S19       | Kttur Rani Chennmma School [Grant-in-aid]                           | Civil Works [Construction, Reparis and Interior decoration]  | 2202-02-110-3-03-101 | 225.00                    | 56.25                  | 56.25                   | 56.25                       | 0.00             | 56.25             | 100.00                      |
|        |           |   |  | <b>Total</b>         | <b>225.00</b>             | <b>56.25</b>           | <b>56.25</b>            | <b>56.25</b>                | <b>0.00</b>      | <b>56.25</b>      | <b>100.00</b>               |
| 19     | S20       | Implementation of Recommendations of Vaidyanathan Committee Reports | 114 Blocks - 50 Schools playground maintainance & 39 physical education teacher's salary, Yoga Education | 2202-02-109-0-20-059 | 100.00                    | 25.00                  | 25.00                   | 25.00                       | 3.04             | 19.20             | 76.80                       |
|        |           |   |  | <b>Total</b>         | <b>100.00</b>             | <b>25.00</b>           | <b>25.00</b>            | <b>25.00</b>                | <b>3.04</b>      | <b>19.20</b>      | <b>76.80</b>                |
| 20     | S21       | Teachers Quarters Cluster Complex in 39 Backward Taluks             | 32 Teachers Quarters [On the Basis of PWD S R Rates]   | 4202-01-201-1-03-135 | 437.16                    | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
|        |           |   |  | 4202-01-201-1-03-136 | 42.84                     | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
|        |           |   |  | 4202-01-201-1-03-186 | 320.00                    | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
|        |           |   | <b>Teachers Quarters</b>   |                      | <b>800.00</b>             | <b>0.00</b>            | <b>0.00</b>             | <b>0.00</b>                 | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>                 |
|        | S22       | Grant-in-Aid in education   | Providing grants for newly opened school in 2014-15  | 2202-80-800-0-35-101 | 14685.90                  | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
|        |           |   |  | 2202-80-800-0-35-422 | 261.68                    | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
|        |           |   |  | 2202-80-800-0-35-423 | 52.42                     | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
|        |           |   | <b>Total</b>   |                      | <b>15000.00</b>           | <b>0.00</b>            | <b>0.00</b>             | <b>0.00</b>                 | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>                 |

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|---|-----------|---|--|--|---------------------------|------------------------|-------------------------|-----------------------------|------------------|-------------------|-----------------------------|
| 1   | 2         | 3   | 4  | 5  | 6                         | 7                      | 8                       | 9                           | 10               | 11                | 12                          |
| 21  | S23       | Rashtriya madhyamika shikshan [State Share 25%] | RMSA Model High Schools & Girls Hostel - Buliding Construction & others                                | 2202-02-109-0-21-059, 002, 003, 011, 014, 020, 021,059 | 31814.73                  | 7953.68                | 7953.68                 | 7953.68                     | 650.27           | 1758.34           | 22.11                       |
|   |           |   |  | 2202-02-109-0-21-133                                   | 180.00                    | 45.00                  | 45.00                   | 45.00                       | 0.00             | 0.00              | 0.00                        |
|   |           |   |  | 2202-02-109-0-21-186                                   | 120.00                    | 30.00                  | 30.00                   | 30.00                       | 0.00             | 0.00              | 0.00                        |
|   |           |   |  | 2202-02-109-0-21-422                                   | 8425.85                   | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
|   |           |   |  | 2202-02-109-0-21-423                                   | 3884.42                   | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
|   |           |   |  | 4202-01-202-1-07-133                                   | 1500.00                   | 375.00                 | 375.00                  | 375.00                      | 0.00             | 0.00              | 0.00                        |
|   |           |   |  | 4202-01-202-1-07-186                                   | 1000.00                   | 250.00                 | 250.00                  | 250.00                      | 0.00             | 0.00              | 0.00                        |
|   |           |   |  | 4202-01-202-1-07-386                                   | 5090.00                   | 1275.50                | 1275.50                 | 1275.50                     | 0.00             | 0.00              | 0.00                        |
|   |           |   |  | 4202-01-202-1-07-422                                   | 1715.00                   | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
|   |           |   |  | 4202-01-202-1-07-423                                   | 695.00                    | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
| <b>RMSA</b>                               |           |   |  | <b>54425.00</b>  | <b>9929.18</b>            | <b>9929.18</b>         | <b>9929.18</b>          | <b>650.27</b>               | <b>1758.34</b>   | <b>17.71</b>      |                             |
| 23  | S24       | Bharat Scouts and Gudes                         | Bharat Scouts and Guides Activities - Grant in aid   | 2204-00-103-0-11-101                                   | 150.00                    | 37.50                  | 37.50                   | 37.50                       | 0.00             | 0.00              | 0.00                        |
|   |           |   |  | 2204-00-103-0-12-101                                   | 50.00                     | 12.50                  | 12.50                   | 12.50                       | 0.00             | 0.00              | 0.00                        |
|   |           |   |  | <b>Total</b>   | <b>200.00</b>             | <b>50.00</b>           | <b>50.00</b>            | <b>50.00</b>                | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>                 |
| 24  | S25       | Opening of Schools for girls KGBV Model         | Construction of 08 New Hostels + Maintenance of 68 KKGBV [Recurring & Non Recurring]                   | 2202-02-109-0-15-133                                   | 1237.50                   | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
|   |           |   |  | 2202-02-109-0-15-135                                   | 375.00                    | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
|   |           |   |  | 2202-02-109-0-15-136                                   | 187.50                    | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
|   |           |   |  | 2202-02-109-0-15-186                                   | 600.00                    | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
| <b>KKGBV Model schools</b>                |           |   |  | <b>2400.00</b>   | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>             | <b>0.00</b>                 | <b>0.00</b>      | <b>0.00</b>       |                             |
| 25  | S26       | Compound wall and Play Ground                   | Compound wall for Government High School in 114 Backward Taluks  | 4202-01-201-1-04--059                                  | 150.00                    | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
|   |           |   |  | <b>Total</b>   | <b>150.00</b>             | <b>0.00</b>            | <b>0.00</b>             | <b>0.00</b>                 | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>                 |
| 26  | S27       | Infrastructure facilities for high schools      | 114 blocks Construction of School's Class room's and Furnitures supply & Construction of compound wall | 4202-01-202-1-05-133                                   | 1259.60                   | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
|   |           |   |  | 4202-01-202-1-05-135                                   | 712.00                    | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
|   |           |   |  | 4202-01-202-1-05-136                                   | 428.40                    | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
|   |           |   |  | 4202-01-202-1-05-186                                   | 1600.00                   | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                        |
| <b>Infrastructure facility to schools</b> |           |   |  | <b>4000.00</b>   | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>             | <b>0.00</b>                 | <b>0.00</b>      | <b>0.00</b>       |                             |
| 28  | S28       | Agastya Foundation                              | Implementation f SSA activities through Agastya foundation   | 2202-02-104-0-01-059                                   | 200.00                    | 50.00                  | 50.00                   | 50.00                       | 0.00             | 0.00              | 0.00                        |
|   |           |   |  | <b>Total</b>   | <b>200.00</b>             | <b>50.00</b>           | <b>50.00</b>            | <b>50.00</b>                | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>                 |

| Sl. No | Scheme No | Name of the Scheme                            | Physical Target/Beneficiaries | Head of Account      | Allocation during 2014-15 | Programme for Aug-2014 | Programme Upto Aug-2014 | Grant release upto Aug-2014 | Exp.for Aug-2014 | Exp.Upto Aug-2014 | % of Exp. (against release ) |
|--------|-----------|---|-------------------------------|----------------------|---------------------------|------------------------|-------------------------|-----------------------------|------------------|-------------------|------------------------------|
| 1      | 2         | 3   | 4                             | 5                    | 6                         | 7                      | 8                       | 9                           | 10               | 11                | 12                           |
| 29     | S30       | Quality education in Madarasa's               | [SPQEM]                       | 2202-80-800-0-43-101 | 600.00                    | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                         |
|        |           |   |                               | Total                | 600.00                    | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                         |
| 30     | S31       | Basic Infrastructure for Minority Instutution | [IDMI]                        | 2202-80-800-0-44-101 | 600.00                    | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                         |
|        |           |   |                               | Total                | 600.00                    | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                         |
|        |           |   |                               | <b>Grand Total</b>   | <b>237462.50</b>          | <b>37706.47</b>        | <b>37706.47</b>         | <b>36339.80</b>             | <b>889.56</b>    | <b>4990.35</b>    | <b>13.73</b>                 |