

**Office of the Commissioner for Public Instruction. Bangalore**

**PROGRESS REPORT FOR THE YEAR 2010-11 UPTO March-2011 UNDER PLAN AS PER MPIC**

[RS.IN LAKHS]

Sl.No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2010-11	Programme for March-2011	Programme Upto March-2011	Grant releas upto March-2011	Exp.for March-2011	Exp.Upto March-2011	%of Exp.
1	2	3	4	5	6	7	8	9	10	11	12
1	s1	Inspection	33 DDPIs office and 202 BEO office C.G Expences.	2202-01-104-0-00-059	60.00	0.50	60.00	60.00	24.63	59.12	98.53
2	s2	Vidyavikasa Scheme	38.25 lakh children	2202-01-109-0-03-221	4441.00	0.00	2900.00	4441.00	1494.16	4391.55	98.89
			13.12 lakh children	2202-01-109-0-03-422	2500.00	0.00	2500.00	2500.00	0.00	2500.00	100.00
			5.63 lakh children	2202-01-109-0-03-423	600.00	0.00	600.00	600.00	0.00	600.00	100.00
		<b>Sub total</b>	<b>Vidya Vikas scheme</b>		<b>7541.00</b>	<b>0.00</b>	<b>6000.00</b>	<b>7541.00</b>	<b>1494.16</b>	<b>7491.55</b>	<b>99.34</b>
3	s3	Activities to provided universalisation of Primary Education	12 sub programmes 30 lakh children	2202-01-800-1-35	580.00	58.00	580.00	557.67	195.73	557.67	100.00
				2202-01-800-1-35-422	300.00	30.00	300.00	227.00	60.00	210.00	92.51
				2202-01-800-1-35-423	180.00	18.00	180.00	160.00	55.00	155.74	97.34
		<b>Sub total</b>	<b>universalisation of Primary Education</b>		<b>1060.00</b>	<b>106.00</b>	<b>1060.00</b>	<b>944.67</b>	<b>310.73</b>	<b>923.41</b>	<b>97.75</b>
4	s4	Sarva Shiksha Abhiyan	33.5 lakh children	2202-01-800-1-44-059	10140.31	0.00	4623.31	10140.31	6673.24	10140.31	100.00
			14.94 children	2202-01-800-1-44-422	5376.69	0.00	5376.69	5376.69	1344.00	5376.69	100.00
			6.79 children	2202-01-800-1-44-423	3000.00	0.00	3000.00	3000.00	750.00	3000.00	100.00
		<b>Sub total</b>	<b>Sarva Shiksha Abhiyan</b>		<b>18517.00</b>	<b>0.00</b>	<b>13000.00</b>	<b>18517.00</b>	<b>8767.24</b>	<b>18517.00</b>	<b>100.00</b>

Sl.No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2010-11	Programme for March-2011	Programme Upto March-2011	Grant releas upto March-2011	Exp.for March-2011	Exp.Upto March-2011	%of Exp.
1	2	3	4	5	6	7	8	9	10	11	12
5	s5	Block and Cluster Resource Centers	1882 BRC & CRC salaries	2202-01-800-1-41	3250.00	203.12	3250.00	3250.00	812.50	3250.00	100.00
6	s6	Pustakalaya and improvement of Primary Schools(KSQAO)	93.66 lakh children & 69273 schools.	2202-01-800-1-13-059	300.00	18.75	25.00	150.00	96.16	146.43	97.62
7	s7	Kuvempu Model Schools	06 Districts	2202-01-800-1-72-059	20.00	5.00	20.00	15.00	5.00	15.00	100.00
8	s15	Pancha Soulabhya	836 schools	2202-01-800-1-73-059	1663.92	0.00	1663.92	1661.19	829.23	1661.19	100.00
			836 schools	2202-01-800-1-73-422	2600.00	0.00	2600.00	2600.00	817.11	2600.00	100.00
			836 schools	2202-01-800-1-73-423	1736.08	0.00	1736.08	1736.08	650.00	1736.08	100.00
			836 schools	2202-01-800-1-73-133	500.00	0.00	500.00	500.00	250.00	500.00	100.00
		<b>Sub total</b>	<b>Pancha Soulabhya</b>		<b>6500.00</b>	<b>0.00</b>	<b>6500.00</b>	<b>6497.27</b>	<b>2546.34</b>	<b>6497.27</b>	<b>100.00</b>
9	s16	Project Function Unit	4 Clusters 75 H.Ms, 253 Teachers, MDF Training 13 Districts	2202-01-800-1-04	200.00	12.50	200.00	200.00	50.00	200.00	100.00
<b>sub total 2202-01 Primary Education</b>					<b>37448.00</b>	<b>345.87</b>	<b>30115.00</b>	<b>37174.94</b>	<b>14106.76</b>	<b>37099.78</b>	<b>99.80</b>

Sl.No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2010-11	Programme for March-2011	Programme Upto March-2011	Grant releas upto March-2011	Exp.for March-2011	Exp.Upto March-2011	%of Exp.
1	2	3	4	5	6	7	8	9	10	11	12
10	s8	Commissioner for Public Instruction Bangalore	Stationery,TA/DA/Fuel	2202-02-001-0-03	40.00	2.36	40.00	40.00	6.31	23.09	57.73
11	s9	Commissioner for Public Instruction Gulbarga	Stationery,TA/DA/Fuel	2202-02-001-0-05	40.00	2.50	40.00	40.00	3.31	39.26	98.15
12	s10	Commissioner for Public Instruction Dharwad	Stationery,TA/DA/Fuel	2202-02-001-0-06	40.00	2.50	40.00	40.00	3.39	25.29	63.23
13	s11	Inspection	Progress Cards to 9 & 10 std. 8.63 lakh	2202-02-101-0-00-059	60.00	7.50	45.00	60.00	14.51	43.42	72.37
14	s12	Karnataka Secondary Education Examination Board	1.61 children	2202-02-800-1-01-422	200.00	37.50	200.00	200.00	75.00	200.00	100.00
			0.59 children	2202-02-800-1-01-423	100.00	18.75	100.00	100.00	50.00	100.00	100.00
		<b>Sub total</b>	<b>KSEEB</b>		<b>300.00</b>	0.00	300.00	<b>300.00</b>	<b>125.00</b>	<b>300.00</b>	<b>100.00</b>
15	s13	Improvement of Secondary School-Construction	25 class rooms and 27 BEO & DDPI office repairs	2202-02-800-1-10-059	600.00	37.50	600.00	600.00	187.68	548.99	91.50
16	s14	Bicycles to VIII standards students	4.65 lakh	2202-02-800-1-12-059	5669.00	0.00	5669.00	5669.00	0.00	5668.68	99.99
			0.85 lakh	2202-02-800-1-12-422	2000.00	0.00	2000.00	2000.00	0.00	2000.00	100.00
			0.39 lakh	2202-02-800-1-12-423	1500.00	0.00	1500.00	1500.00	0.00	1500.00	100.00
		<b>Sub total</b>	<b>Free Bicycles</b>		<b>9169.00</b>	<b>0.00</b>	<b>9169.00</b>	<b>9169.00</b>	<b>0.00</b>	<b>9168.68</b>	<b>100.00</b>

Sl.No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2010-11	Programme for March-2011	Programme Upto March-2011	Grant releas upto March-2011	Exp.for March-2011	Exp.Upto March-2011	%of Exp.
1	2	3	4	5	6	7	8	9	10	11	12
17	s17	Reimbursement of non govt fees of SC/ST students studying in Govt. high schools	13.12 SC students 5.63 ST students	2202-02-800-1-05-422 2202-02-800-1-05-423	1100.00 200.00	0.00 0.00	1100.00 200.00	1100.00 200.00	187.75 0.00	1094.60 200.00	99.51 100.00
		<b>Sub total</b>	<b>Reimbursement Fees to SC/ST</b>		<b>1300.00</b>	<b>0.00</b>	<b>1300.00</b>	<b>1300.00</b>	<b>187.75</b>	<b>1294.60</b>	<b>99.58</b>
18	s18	Masti Venktesha Iyengar School	150 children	2202-80-800-0-32	20.00	5.00	10.00	10.00	5.00	5.00	50.00
19	s19	Sainik School Koodige	223 students	2202-02-107-3-00-059 4202-01-202-1-4-386	200.00 700.00	37.50 131.25	200.00 700.00	200.00 700.00	100.00 350.00	200.00 700.00	100.00 100.00
		<b>Sub total</b>	<b>Sainik School Koodige</b>		<b>900.00</b>	<b>168.75</b>	<b>900.00</b>	<b>900.00</b>	<b>450.00</b>	<b>900.00</b>	<b>100.00</b>
20	s20	Implementation of Recommendations of Vaidyanathan	345 schools	2202-80-800-0-34	200.00	0.00	200.00	100.00	4.54	58.04	58.04
21	s21	Grant-in-Aid in Education	283 schools	2202-80-800-0-35-101	5800.00	0.00	4810.00	4820.00	0.00	4820.00	100.00
22	s22	Rashtriya madhyamika shikshan		2202-80-800-0-39-059	5030.00	0.00	5030.00	5030.00	2594.30	5030.00	100.00
22	s28	Central scheme for improvement of Sanskrit Education		2202-05-103-0-20-101	1000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	s27	Scholarships and seminars	232 patashala	2202-05-103-0-05-059	70.00	25.00	70.00	70.00	22.73	53.37	76.24
24	s29	Govt.Sanskrit Colleges	48 lakh children	2202-05-103-0-01-071	100.00	30.00	100.00	50.00	50.00	50.00	100.00
25	s24	High schools (Jilla valaya vojanegalu)	33 ZP limit High school teachers salary	2202-02-109-0-03	2500.00	156.25	2187.50	0.00	0.00	0.00	0.00

Sl.No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2010-11	Programme for March-2011	Programme Upto March-2011	Grant releas upto March-2011	Exp.for March-2011	Exp.Upto March-2011	%of Exp.
1	2	3	4	5	6	7	8	9	10	11	12
26	SDP1	Opening of Schools for girls KGBV Model-SDP	20 Residential Schools in MRB Blocks	2202-02-800-1-15-133	2400.00	0.00	2400.00	1200.00	0.00	1200.00	100.00
			20 Residential Schools in MRB Blocks	2202-02-800-1-15-422	800.00	0.00	800.00	400.00	59.36	325.00	81.25
			20 Residential Schools in MRB Blocks	2202-02-800-1-15-423	300.00	0.00	300.00	150.00	52.79	150.00	100.00
		<b>Sub total</b>	<b>KGBV Model schools</b>		<b>3500.00</b>	<b>0.00</b>	<b>3500.00</b>	<b>1750.00</b>	<b>112.15</b>	<b>1675.00</b>	<b>95.71</b>
28	SDP 2	Infrastructure facilities for high schools	72 Schools 40 MRB blocks	4202-01-202-1-05-133	2000.00	0.00	2000.00	1500.00	500.00	1500.00	100.00
			72 Schools 40 MRB blocks	4202-01-202-1-05-422	1000.00	0.00	1000.00	979.14	479.14	979.14	100.00
			72 Schools 40 MRB blocks	4202-01-202-1-05-423	500.00	0.00	500.00	417.75	167.75	417.75	100.00
		<b>Sub total</b>	<b>Infrastructure facility to schools</b>		<b>3500.00</b>	<b>0.00</b>	<b>3500.00</b>	<b>2896.89</b>	<b>1146.89</b>	<b>2896.89</b>	<b>100.00</b>
29	SDP3	Teachers Quarters Cluster Complex in 39 Backward Taluks	296 houses	4202-01-201-1-03-133	1700.00	550.00	1700.00	1700.00	850.00	1700.00	100.00
30	SDP 4	Compound wall and play ground facilities	39 MSB Blocks	4202-01-201-1-04-133	300.00	100.00	300.00	300.00	160.90	299.98	99.99
<b>sub total 2202-02 Secondary Education</b>					<b>36169.00</b>	<b>1087.36</b>	<b>33841.50</b>	<b>29175.89</b>	<b>5924.46</b>	<b>28931.61</b>	<b>99.16</b>
<b>GRAND TOTAL CPI</b>					<b>73617.00</b>	<b>1433.23</b>	<b>63956.50</b>	<b>66350.83</b>	<b>20031.22</b>	<b>66031.39</b>	<b>99.52</b>