

**OFFICE OF THE COMMISSIONER FOR PUBLIC INSTRUCTION. BANGALORE**

**PROGRESS REPORT FOR THE YEAR 2013-14 UPTO Feb -2014 (UNDER PLAN , AS PER MPIC)**

[RS.IN LAKHS]

Sl. No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2013-14	Programme for Feb-2014	Programme Upto Feb-2014	Grant release upto Feb-2014	Exp.for Feb-2014	Exp.Upto Feb-2014	% of Exp. (against release)
1	2	3	4	5	6	7	8	9	10	11	12
1	S1	Inspection (Primary)	1. 34 DDPI s office and 204 BEO office C.G Expenses.	2202-01-104-0-00-059	60.00	0.00	4.12	20.00	0.73	16.61	83.05
			2. printing of Primary classes Teacher Shikshana Margadarshi.	2202-01-104-0-00-059	20.00	0.00	0.00	20.00	0.00	20.00	100.00
			<b>Total</b>		<b>80.00</b>	<b>0.00</b>	<b>4.12</b>	<b>40.00</b>	<b>0.73</b>	<b>36.61</b>	<b>91.53</b>
2	S2	Vidyavikasa Scheme [Free Uniforms]	25.03 lakh children	2202-01-109-0-03-221	2276.00	0.00	913.23	2488.50	811.21	2386.48	95.90
			7.99 lakh children	2202-01-109-0-03- 422	2287.67	0.00	2.53	2287.67	0.00	2285.14	99.89
			3.53 lakh children	2202-01-109-0-03-423	1212.33	0.00	0.77	1212.33	0.00	1211.56	99.94
			17.99 lakh children	2202-01-109-0-03-133	2500.00	0.00	0.55	2287.50	0.00	2286.95	99.98
			<b>Vidya Vikas scheme</b>		<b>8276.00</b>	<b>0.00</b>	<b>917.08</b>	<b>8276.00</b>	<b>811.21</b>	<b>8170.13</b>	<b>98.72</b>
3	S3	Activities to provided universalisation of Primary Education	10 sub programmes 30 lakh children	2202-01-101-0-08-133	200.00	0.00	23.14	100.00	0.00	76.86	76.86
				2202-01-101-0-08-221,059,002,003,011,014,020 ,021	825.60	0.00	149.16	433.63	57.66	347.96	80.24
				2202-01-101-0-08-422	700.00	0.00	112.41	290.00	25.47	203.06	70.02
				2202-01-101-0-08-423	350.00	0.00	27.52	171.62	0.00	144.10	83.96
			<b>universalisation of Primary Education</b>		<b>2075.60</b>	<b>0.00</b>	<b>312.23</b>	<b>995.25</b>	<b>83.13</b>	<b>771.98</b>	<b>77.57</b>
4	S4	Sarva Shiksha Abhiyan [state share 45%]	55.19 lakh children	2202-01-115-0-01-059	132800.00	0.00	0.00	0.00	0.00	0.00	0.00
				2202-01-115-0-01-133	573.00	0.00	0.00	0.00	0.00	0.00	0.00
				2202-01-115-0-01-422	1500.00	0.00	0.00	0.00	0.00	0.00	0.00
				2202-01-115-0-01-423	700.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>Total</b>		<b>135573.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5	S5	Block and Cluster Resource Centers	1882 BRC & CRC's salaries	2202-01-101-0-09-059	740.00	0.00	570.00	570.00	0.00	0.00	0.00
			<b>Total</b>		<b>740.00</b>	<b>0.00</b>	<b>570.00</b>	<b>570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
6	S6	Pustakalaya and improvement of Primary Schools(KSQAQ)	1020 schools [1 KSQAQ] [Bulk Purchase of Reading Book - [Rastrottana]	2202-01-106-0-02-059	100.00	0.00	0.00	75.00	0.00	75.00	100.00
				2202-01-106-0-02-059	300.00	0.00	151.89	250.00	57.44	155.55	62.22
			<b>Total</b>		<b>400.00</b>	<b>0.00</b>	<b>151.89</b>	<b>325.00</b>	<b>57.44</b>	<b>230.55</b>	<b>70.94</b>

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1	2	3	4	5	6	7	8	9	10	11	12
7	S7	Commissioner for Public Instruction Bangalore	Stationery, TA/DA/Fuel, Automation /Moderanization of CPI Office	2202-02-001-0-03-051	29.00	0.00	8.09	14.50	5.04	11.45	78.97
				2202-02-001-0-03-052	1.50	0.00	0.02	0.76	0.00	0.74	97.37
				2202-02-001-0-03-059	39.50	0.00	17.03	19.76	0.00	2.73	13.82
				<b>Total</b>	<b>70.00</b>	<b>0.00</b>	<b>25.14</b>	<b>35.02</b>	<b>5.04</b>	<b>14.92</b>	<b>42.60</b>
8	S10	Inspection(Secondary)	Progress Cards to 9 & 10 std. 3.5 Lakh, Magzines 10,000 Printing of Secodary Gudie	2202-02-101-0-00-041	13.00	0.00	5.36	6.50	0.00	1.14	17.54
				2202-02-101-0-00-051	12.00	0.00	0.37	6.00	0.37	6.00	100.00
				2202-02-101-0-00-059	55.00	0.00	5.05	27.50	3.00	25.45	92.55
				<b>Total</b>	<b>80.00</b>	<b>0.00</b>	<b>10.78</b>	<b>40.00</b>	<b>3.37</b>	<b>32.59</b>	<b>81.48</b>
9	S11	Karnataka Secondary Education Examination Board - Examination Fee reimbursement for	2,64,064 children	2202-02-001-0-07-422	130.00	0.00	0.00	115.00	0.00	115.00	100.00
			48,337 children	2202-02-001-0-07-423	70.00	0.00	0.00	60.00	0.00	60.00	100.00
			<b>KSEEB</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>175.00</b>	<b>100.00</b>	
10	S12	Improvement of Secondary School-Construction	30 Class rooms and BEO & DDPI office Construction and repairs & school land Aquisition	2202-02-053-0-01-059	800.00	0.00	604.70	612.00	12.00	34.30	5.60
				2202-02-053-0-01-133	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				2202-02-053-0-01-422	100.00	0.00	62.50	62.50	0.00	0.00	0.00
				2202-02-053-0-01-423	0.00	0.00	0.00	12.50	0.00	12.50	100.00
				<b>Sub total</b>	<b>900.00</b>	<b>0.00</b>	<b>667.20</b>	<b>687.00</b>	<b>12.00</b>	<b>46.80</b>	<b>6.81</b>
11	S13	Bicycles to VIII standards students	2.26 lakh	2202-02-107-0-05-059	8244.65	0.00	0.00	2009.30	8.30	2009.30	100.00
			1.27 lakh	2202-02-107-0-05-422	3130.35	0.00	0.00	2999.00	0.00	2999.00	100.00
			0.82 lakh	2202-02-107-0-05-423	2000.00	0.00	0.00	1999.00	0.00	1999.00	100.00
			1.06 lakh	2202-02-107-0-05-133	4000.00	0.00	0.00	2149.00	0.00	2149.00	100.00
				<b>Free Bicycles</b>	<b>17375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9156.30</b>	<b>8.30</b>	<b>9156.30</b>	<b>100.00</b>
12	S14	Panchsoulbhya		2202-01-053-0-02-059	120.00	0.00	76.40	512.50	11.08	447.18	87.25
				2202-01-053-0-02-133	400.00	0.00	8.70	100.00	2.16	93.46	93.46
				2202-01-053-0-02-422	170.00	0.00	10.25	43.75	0.95	34.45	78.74
				2202-01-053-0-02-423	76.89	0.00	8.59	50.00	1.08	42.49	84.98
				<b>Pancha Soulabhya</b>	<b>766.89</b>	<b>0.00</b>	<b>103.94</b>	<b>706.25</b>	<b>15.27</b>	<b>617.58</b>	<b>87.44</b>

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1	2	3	4	5	6	7	8	9	10	11	12
13	S15	Project Function Unit (PPU) IDF	13 Districts 1455 Teachers	2202-01-101-0-01-059	150.00	0.00	25.00	100.00	0.00	75.00	75.00
				<b>Total</b>	<b>150.00</b>	<b>0.00</b>	<b>25.00</b>	<b>100.00</b>	<b>0.00</b>	<b>75.00</b>	<b>75.00</b>
14	S16	Reimbursement of non govt fees of SC/ST students studying in Govt. high schools (School Bag & Note Book]	6.51 Lakhs students	2202-02-107-0-03-422	300.00	0.00	35.09	300.00	35.09	300.00	100.00
			11.52 Lakhs students	2202-02-107-0-03-423	50.00	0.00	50.00	50.00	17.75	17.75	35.50
			<b>Total</b>		<b>350.00</b>	<b>0.00</b>	<b>85.09</b>	<b>350.00</b>	<b>52.84</b>	<b>317.75</b>	<b>90.79</b>
15	S17	Bharat Seva Dal	Seva Dal Development Activities	2202-80-800-0-30-101	25.00	0.00	0.00	12.50	0.00	12.50	100.00
				<b>Total</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.50</b>	<b>0.00</b>	<b>12.50</b>	<b>100.00</b>
16	S18	Sainik School Koodige [Recurring and Non Recurring]	150 students	2202-02-107-5-00-059	160.00	0.00	0.00	117.50	0.00	117.50	100.00
				2202-02-107-5-00-422	90.00	0.00	0.00	57.50	0.00	57.50	100.00
				2202-02-107-5-00-423	50.00	0.00	0.00	31.25	0.00	31.25	100.00
				4202-01-202-1-04-386	800.00	0.00	0.00	600.00	0.00	600.00	100.00
			<b>Sainik School Koodige</b>		<b>1100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>806.25</b>	<b>0.00</b>	<b>806.25</b>	<b>100.00</b>
17	S19	Bijapur Sainik School	Civil Works [Indoor and Outdoor Stadium]	4202-01-202-1-06-386	100.00	0.00	0.00	75.00	0.00	75.00	100.00
				2202-02-107-3-00-117	100.00	0.00	0.00	75.00	0.00	75.00	100.00
				<b>Total</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>100.00</b>
18	S20	Kttur Rani Chennmma School [Grant-in-aid]	Civil Works [Construction, Reparis and Interior decoration]	2202-02-110-3-03-101	200.00	0.00	0.00	150.00	0.00	150.00	100.00
				<b>Total</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>100.00</b>
19	S21	Implementation of Recommendations of Vaidyanathan Committee Reports	114 Blocks - 50 Schools playground maintainance & 39 physical education teacher's salary, Yoga Education	2202-02-109-0-20-059	200.00	0.00	65.03	150.00	36.86	121.83	81.22
				<b>Total</b>	<b>200.00</b>	<b>0.00</b>	<b>65.03</b>	<b>150.00</b>	<b>36.86</b>	<b>121.83</b>	<b>81.22</b>
20	S22	Teachers Quarters Cluster Complex in 39 Backward Taluks	32 Teachers Quarters [On S R the Basis of PWD Rates]	4202-01-201-1-03-133	800.00	0.00	400.00	400.00	0.00	0.00	0.00
				4202-01-201-1-03-422	300.00	0.00	100.00	100.00	0.00	0.00	0.00
				4202-01-201-1-03-423	300.00	0.00	200.00	200.00	0.00	0.00	0.00
			<b>Teachers Quarters</b>		<b>1400.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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1	2	3	4	5	6	7	8	9	10	11	12
21	S23	Rashtriya madhyamika shikshan [State Share 25%]	RMSA Model High Schools & Girls Hostel - Buliding Construction & others	4202-01-202-1-07-386	7000.00	0.00	0.00	3500.00	0.00	3500.00	100.00
				2202-02-109-0-21-059, 002, 003, 011, 014,	22644.47	0.00	0.00	11322.24	0.00	11322.24	100.00
				2202-02-109-0-21-133	300.00	0.00	0.00	625.00	0.00	624.74	99.96
				4202-01-202-1-07-133	2500.00	0.00	0.00	200.00	0.00	200.00	100.00
				4202-01-202-1-07-422	400.00	0.00	0.00	200.00	0.00	200.00	100.00
				4202-01-202-1-07-423	100.00	0.00	0.00	0.00	0.00	0.00	0.00
				2202-02-109-0-21-422	300.00	0.00	0.00	625.00	0.00	624.74	99.96
				2202-02-109-0-21-423	200.00	0.00	0.00	250.00	0.00	249.89	99.96
			<b>RMSA</b>	<b>33444.47</b>	<b>0.00</b>	<b>0.00</b>	<b>16722.24</b>	<b>0.00</b>	<b>16721.61</b>	<b>100.00</b>	
22	S24	Scholarships and seminars [Sanskrit]	22000 Students	2202-05-103-0-05-059	50.00	0.00	4.30	25.00	3.38	24.08	96.32
				<b>Total</b>	<b>50.00</b>	<b>0.00</b>	<b>4.30</b>	<b>25.00</b>	<b>3.38</b>	<b>24.08</b>	<b>96.32</b>
23	S25	Bharat Scouts and Guides	Bharat Scouts and Guides Activities - Grant in aid	2204-00-103-0-11-101	150.00	0.00	0.00	75.00	0.00	75.00	100.00
				2204-00-103-0-12-101	50.00	0.00	0.00	25.00	0.00	25.00	100.00
				<b>Total</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
24	S26	Opening of Schools for girls KGBV Model	Construction of 08 New Hostels + Maintenance of 68 KKGBV [Recurring & Non Recurring]	2202-02-109-0-15-133	1500.00	0.00	0.00	750.00	0.00	750.00	100.00
				2202-02-109-0-15-422	600.00	0.00	0.00	300.00	0.00	300.00	100.00
				2202-02-109-0-15-423	300.00	0.00	0.00	150.00	0.00	150.00	100.00
				<b>KKGBV Model schools</b>	<b>2400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1200.00</b>	<b>0.00</b>	<b>1200.00</b>	<b>100.00</b>
25	S27	Compound wall and Play Ground	Compound wall for Government High School in 114 Backward Taluks	4202-01-201-1-04-133	300.00	0.00	85.54	150.00	48.62	113.08	75.39
				<b>Total</b>	<b>300.00</b>	<b>0.00</b>	<b>85.54</b>	<b>150.00</b>	<b>48.62</b>	<b>113.08</b>	<b>75.39</b>
26	S28	Infrastructure facilities for high schools	114 blocks Construction of School's Class room's and Furnitures supply & Construction of compound wall	4202-01-202-1-05-133	3950.00	0.00	1185.04	1331.25	553.21	699.42	52.54
				4202-01-202-1-05-422	100.00	0.00	87.50	87.50	0.00	0.00	0.00
				4202-01-202-1-05-423	150.00	0.00	68.75	68.75	0.00	0.00	0.00
				<b>Infrastructure facility to schools</b>	<b>4200.00</b>	<b>0.00</b>	<b>1341.29</b>	<b>1487.50</b>	<b>553.21</b>	<b>699.42</b>	<b>47.02</b>

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1	2	3	4	5	6	7	8	9	10	11	12
27	S29	13th Finance commission	SSA Activities	2202-01-115-0-02-102	3632.25	0.00	0.00	1816.12	0.00	1816.12	100.00
				2202-01-115-0-02-133	3077.00	0.00	0.00	1538.50	0.00	1538.50	100.00
				2202-01-115-0-02-422	5671.79	0.00	0.00	2835.90	0.00	2835.90	100.00
				2202-01-115-0-02-423	2818.96	0.00	0.00	1409.48	0.00	1409.48	100.00
				<b>Total</b>	<b>15200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7600.00</b>	<b>0.00</b>	<b>7600.00</b>	<b>100.00</b>
28	S30	Agastya Foundation	Implementation f SSA activities through Agastya foundation	2202-02-104-0-01-059	300.00	0.00	125.00	275.00	0.00	150.00	54.55
				<b>Total</b>	<b>300.00</b>	<b>0.00</b>	<b>125.00</b>	<b>275.00</b>	<b>0.00</b>	<b>150.00</b>	<b>54.55</b>
29	S31	Quality education in Madarasa's	[SPQEM]	2202-80-800-0-43-101	700.00	0.00	0.00	0.00	0.00	0.00	0.00
				<b>Total</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
30	S32	Basic Infrastructure for Minority Insttution	[IDMI]	2202-80-800-0-44-101	500.00	0.00	189.60	500.00	0.00	310.40	62.08
				<b>Total</b>	<b>500.00</b>	<b>0.00</b>	<b>189.60</b>	<b>500.00</b>	<b>0.00</b>	<b>310.40</b>	<b>62.08</b>
				<b>Grand Total</b>	<b>227455.96</b>	<b>0.00</b>	<b>5383.23</b>	<b>51484.31</b>	<b>1691.40</b>	<b>47804.38</b>	<b>92.85</b>