

**OFFICE OF THE COMMISSIONER FOR PUBLIC INSTRUCTION. BANGALORE**  
**PROGRESS REPORT FOR THE YEAR 2013-14 UPTO Jan -2014 (UNDER PLAN , AS PER MPIC)**

[RS.IN LAKHS]

| Sl. No | Scheme No | Name of the Scheme   | Physical Target/Beneficiaries  | Head of Account                                   | Allocation during 2013-14 | Programme for Jan-2014 | Programme Upto Jan-2014 | Grant release upto Jan-2014 | Exp.for Jan-2014 | Exp.Upto Jan-2014 | % of Exp. (against release ) |
|--------|-----------|--|--|---|---------------------------|------------------------|-------------------------|-----------------------------|------------------|-------------------|------------------------------|
| 1      | 2         | 3  | 4  | 5   | 6                         | 7                      | 8                       | 9                           | 10               | 11                | 12                           |
| 1      | S1        | Inspection (Primary)   | 1. 34 DDPI s office and 204 BEO office C.G Expenses.                     | 2202-01-104-0-00-059                              | 60.00                     | 4.12                   | 4.12                    | 20.00                       | 0.88             | 15.88             | 79.40                        |
|        |           |  | 2. printing of Primary classes Teacher Shikshana Margadarshi.            | 2202-01-104-0-00-059                              | 20.00                     | 0.00                   | 0.00                    | 20.00                       | 0.00             | 20.00             | 100.00                       |
|        |           |  | <b>Total</b>   |   | <b>80.00</b>              | <b>4.12</b>            | <b>4.12</b>             | <b>40.00</b>                | <b>0.88</b>      | <b>35.88</b>      | <b>89.70</b>                 |
| 2      | S2        | Vidyavikasa Scheme [Free Uniforms]                           | 25.03 lakh children  | 2202-01-109-0-03-221                              | 2276.00                   | 913.23                 | 913.23                  | 2488.50                     | 1321.18          | 1575.27           | 63.30                        |
|        |           |  | 7.99 lakh children   | 2202-01-109-0-03- 422                             | 2287.67                   | 2.53                   | 2.53                    | 2287.67                     | 0.00             | 2285.14           | 99.89                        |
|        |           |  | 3.53 lakh children   | 2202-01-109-0-03-423                              | 1212.33                   | 0.77                   | 0.77                    | 1212.33                     | 0.00             | 1211.56           | 99.94                        |
|        |           |  | 17.99 lakh children  | 2202-01-109-0-03-133                              | 2500.00                   | 0.55                   | 0.55                    | 2287.50                     | 0.00             | 2286.95           | 99.98                        |
|        |           |  | <b>Vidya Vikas scheme</b>  |   | <b>8276.00</b>            | <b>917.08</b>          | <b>917.08</b>           | <b>8276.00</b>              | <b>1321.18</b>   | <b>7358.92</b>    | <b>88.92</b>                 |
| 3      | S3        | Activities to provided universalisation of Primary Education | 10 sub programmes<br>30 lakh children                                    | 2202-01-101-0-08-133                              | 200.00                    | 23.14                  | 23.14                   | 100.00                      | 27.41            | 76.86             | 76.86                        |
|        |           |  |  | 2202-01-101-0-08-221,059,002,003,011,014,020 ,021 | 825.60                    | 149.16                 | 149.16                  | 433.63                      | 2.23             | 284.47            | 65.60                        |
|        |           |  |  | 2202-01-101-0-08-422                              | 700.00                    | 112.41                 | 112.41                  | 290.00                      | 2.55             | 177.59            | 61.24                        |
|        |           |  |  | 2202-01-101-0-08-423                              | 350.00                    | 27.52                  | 27.52                   | 171.62                      | 43.00            | 144.10            | 83.96                        |
|        |           |  | <b>universalisation of Primary Education</b>                             |   | <b>2075.60</b>            | <b>312.23</b>          | <b>312.23</b>           | <b>995.25</b>               | <b>75.19</b>     | <b>683.02</b>     | <b>68.63</b>                 |
| 4      | S4        | Sarva Shiksha Abhiyan [state share 45%]                      | 55.19 lakh children  | 2202-01-115-0-01-059                              | 132800.00                 | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                         |
|        |           |  |  | 2202-01-115-0-01-133                              | 573.00                    | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                         |
|        |           |  |  | 2202-01-115-0-01-422                              | 1500.00                   | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                         |
|        |           |  |  | 2202-01-115-0-01-423                              | 700.00                    | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                         |
|        |           |  | <b>Total</b>   |   | <b>135573.00</b>          | <b>0.00</b>            | <b>0.00</b>             | <b>0.00</b>                 | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>                  |
| 5      | S5        | Block and Cluster Resource Centers                           | 1882 BRC & CRC's salaries  | 2202-01-101-0-09-059                              | 740.00                    | 570.00                 | 570.00                  | 570.00                      | 0.00             | 0.00              | 0.00                         |
|        |           |  | <b>Total</b>   |   | <b>740.00</b>             | <b>570.00</b>          | <b>570.00</b>           | <b>570.00</b>               | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>                  |
| 6      | S6        | Pustakalaya and improvement of Primary Schools(KSQAQ)        | 1020 schools [1 KSQAQ]<br>[Bulk Purchase of Reading Book - [Rastrottana] | 2202-01-106-0-02-059                              | 100.00                    | 0.00                   | 0.00                    | 75.00                       | 25.00            | 75.00             | 100.00                       |
|        |           |  |  | 2202-01-106-0-02-059                              | 300.00                    | 151.89                 | 151.89                  | 250.00                      | 0.00             | 98.11             | 39.24                        |
|        |           |  | <b>Total</b>   |   | <b>400.00</b>             | <b>151.89</b>          | <b>151.89</b>           | <b>325.00</b>               | <b>25.00</b>     | <b>173.11</b>     | <b>53.26</b>                 |

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|--------|-----------|---|--|----------------------|---------------------------|------------------------|-------------------------|-----------------------------|------------------|-------------------|------------------------------|
| 1      | 2         | 3   | 4  | 5                    | 6                         | 7                      | 8                       | 9                           | 10               | 11                | 12                           |
| 7      | S7        | Commissioner for Public Instruction Bangalore                                       | Stationery, TA/DA/Fuel, Automation /Moderanization of CPI Office                       | 2202-02-001-0-03-051 | 29.00                     | 8.09                   | 8.09                    | 14.50                       | 5.34             | 6.41              | 44.21                        |
|        |           |   |  | 2202-02-001-0-03-052 | 1.50                      | 0.02                   | 0.02                    | 0.76                        | 0.65             | 0.74              | 97.37                        |
|        |           |   |  | 2202-02-001-0-03-059 | 39.50                     | 17.03                  | 17.03                   | 19.76                       | 0.00             | 2.73              | 13.82                        |
|        |           |   |  | <b>Total</b>         | <b>70.00</b>              | <b>25.14</b>           | <b>25.14</b>            | <b>35.02</b>                | <b>5.99</b>      | <b>9.88</b>       | <b>28.21</b>                 |
| 8      | S10       | Inspection(Secondary)   | Progress Cards to 9 & 10 std. 3.5 Lakh, Magzines 10,000 Printing of Secodary Gudie     | 2202-02-101-0-00-041 | 13.00                     | 5.36                   | 5.36                    | 6.50                        | 0.00             | 1.14              | 17.54                        |
|        |           |   |  | 2202-02-101-0-00-051 | 12.00                     | 0.37                   | 0.37                    | 6.00                        | 2.87             | 5.63              | 93.83                        |
|        |           |   |  | 2202-02-101-0-00-059 | 55.00                     | 5.05                   | 5.05                    | 27.50                       | 6.30             | 22.45             | 81.64                        |
|        |           |   |  | <b>Total</b>         | <b>80.00</b>              | <b>10.78</b>           | <b>10.78</b>            | <b>40.00</b>                | <b>9.17</b>      | <b>29.22</b>      | <b>73.05</b>                 |
| 9      | S11       | Karnataka Secondary Education Examination Board - Examination Fee reimbursement for | 2,64,064 children  | 2202-02-001-0-07-422 | 130.00                    | 0.00                   | 0.00                    | 115.00                      | 50.00            | 115.00            | 100.00                       |
|        |           |   | 48,337 children  | 2202-02-001-0-07-423 | 70.00                     | 0.00                   | 0.00                    | 60.00                       | 25.00            | 60.00             | 100.00                       |
|        |           |   | <b>KSEEB</b>   | <b>200.00</b>        | <b>0.00</b>               | <b>0.00</b>            | <b>175.00</b>           | <b>75.00</b>                | <b>175.00</b>    | <b>100.00</b>     |                              |
| 10     | S12       | Improvement of Secondary School-Construction  | 30 Class rooms and BEO & DDPI office Construction and repairs & school land Aquisition | 2202-02-053-0-01-059 | 800.00                    | 604.70                 | 604.70                  | 627.00                      | 16.72            | 22.30             | 3.56                         |
|        |           |   |  | 2202-02-053-0-01-133 | 0.00                      | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                         |
|        |           |   |  | 2202-02-053-0-01-422 | 100.00                    | 62.50                  | 62.50                   | 62.50                       | 0.00             | 0.00              | 0.00                         |
|        |           |   |  | 2202-02-053-0-01-423 | 0.00                      | 0.00                   | 0.00                    | 12.50                       | 0.00             | 12.50             | 100.00                       |
|        |           |   |  | <b>Sub total</b>     | <b>900.00</b>             | <b>667.20</b>          | <b>667.20</b>           | <b>702.00</b>               | <b>16.72</b>     | <b>34.80</b>      | <b>4.96</b>                  |
| 11     | S13       | Bicycles to VIII standards students   | 2.26 lakh  | 2202-02-107-0-05-059 | 3069.65                   | 0.00                   | 0.00                    | 2001.00                     | 2001.00          | 2001.00           | 100.00                       |
|        |           |   | 1.27 lakh  | 2202-02-107-0-05-422 | 3130.35                   | 0.00                   | 0.00                    | 2999.00                     | 2999.00          | 2999.00           | 100.00                       |
|        |           |   | 0.82 lakh  | 2202-02-107-0-05-423 | 2000.00                   | 0.00                   | 0.00                    | 1999.00                     | 1999.00          | 1999.00           | 100.00                       |
|        |           |   | 1.06 lakh  | 2202-02-107-0-05-133 | 4000.00                   | 0.00                   | 0.00                    | 2149.00                     | 2149.00          | 2149.00           | 100.00                       |
|        |           |   |  | <b>Free Bicycles</b> | <b>12200.00</b>           | <b>0.00</b>            | <b>0.00</b>             | <b>9148.00</b>              | <b>9148.00</b>   | <b>9148.00</b>    | <b>100.00</b>                |
| 12     | S14       | Panchsoulbhya   |  | 2202-01-053-0-02-059 | 120.00                    | 76.40                  | 76.40                   | 512.50                      | 14.48            | 436.10            | 85.09                        |
|        |           |   |  | 2202-01-053-0-02-133 | 400.00                    | 8.70                   | 8.70                    | 100.00                      | 2.82             | 91.30             | 91.30                        |
|        |           |   |  | 2202-01-053-0-02-422 | 170.00                    | 10.25                  | 10.25                   | 43.75                       | 1.24             | 33.50             | 76.57                        |
|        |           |   |  | 2202-01-053-0-02-423 | 76.89                     | 8.59                   | 8.59                    | 50.00                       | 1.41             | 41.41             | 82.82                        |
|        |           |   |  |                      | <b>Pancha Soulabhya</b>   | <b>766.89</b>          | <b>103.94</b>           | <b>103.94</b>               | <b>706.25</b>    | <b>19.95</b>      | <b>602.31</b>                |

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|--------|-----------|--|--|--------------------------|---------------------------|------------------------|-------------------------|-----------------------------|------------------|-------------------|-----------------------------|
| 1      | 2         | 3  | 4  | 5                        | 6                         | 7                      | 8                       | 9                           | 10               | 11                | 12                          |
| 13     | S15       | Project Function Unit (PPU) IDF  | 13 Districts 1455 Teachers   | 2202-01-101-0-01-059     | 150.00                    | 25.00                  | 25.00                   | 100.00                      | 75.00            | 75.00             | 75.00                       |
|        |           |  |  | <b>Total</b>             | <b>150.00</b>             | <b>25.00</b>           | <b>25.00</b>            | <b>100.00</b>               | <b>75.00</b>     | <b>75.00</b>      | <b>75.00</b>                |
| 14     | S16       | Reimbursement of non govt fees of SC/ST students studying in Govt. high schools (School Bag & Note Book] | 6.51 Lakhs students  | 2202-02-107-0-03-422     | 300.00                    | 35.09                  | 35.09                   | 300.00                      | 54.43            | 264.91            | 88.30                       |
|        |           |  | 11.52 Lakhs students   | 2202-02-107-0-03-423     | 50.00                     | 50.00                  | 50.00                   | 50.00                       | 0.00             | 0.00              | 0.00                        |
|        |           |  | <b>Total</b>   |                          | <b>350.00</b>             | <b>85.09</b>           | <b>85.09</b>            | <b>350.00</b>               | <b>54.43</b>     | <b>264.91</b>     | <b>75.69</b>                |
| 15     | S17       | Bharat Seva Dal  | Seva Dal Development Activities  | 2202-80-800-0-30-101     | 25.00                     | 0.00                   | 0.00                    | 12.50                       | 0.00             | 12.50             | 100.00                      |
|        |           |  |  | <b>Total</b>             | <b>25.00</b>              | <b>0.00</b>            | <b>0.00</b>             | <b>12.50</b>                | <b>0.00</b>      | <b>12.50</b>      | <b>100.00</b>               |
| 16     | S18       | Sainik School Koodige [Recurring and Non Recurring]  | 150 students   | 2202-02-107-5-00-059     | 160.00                    | 0.00                   | 0.00                    | 117.50                      | 0.00             | 117.50            | 100.00                      |
|        |           |  |  | 2202-02-107-5-00-422     | 90.00                     | 0.00                   | 0.00                    | 57.50                       | 12.50            | 57.50             | 100.00                      |
|        |           |  |  | 2202-02-107-5-00-423     | 50.00                     | 0.00                   | 0.00                    | 31.25                       | 1.25             | 31.25             | 100.00                      |
|        |           |  |  | 4202-01-202-1-04-386     | 800.00                    | 0.00                   | 0.00                    | 600.00                      | 200.00           | 600.00            | 100.00                      |
|        |           |  | <b>Sainik School Koodige</b>   |                          | <b>1100.00</b>            | <b>0.00</b>            | <b>0.00</b>             | <b>806.25</b>               | <b>213.75</b>    | <b>806.25</b>     | <b>100.00</b>               |
| 17     | S19       | Bijapur Sainik School  | Civil Works [Indoor and Outdoor Stadium]   | 4202-01-202-1-06-386     | 100.00                    | 0.00                   | 0.00                    | 75.00                       | 25.00            | 75.00             | 100.00                      |
|        |           |  |  | 2202-02-107-3-00-117     | 100.00                    | 0.00                   | 0.00                    | 75.00                       | 25.00            | 75.00             | 100.00                      |
|        |           |  |  | <b>Total</b>             | <b>200.00</b>             | <b>0.00</b>            | <b>0.00</b>             | <b>150.00</b>               | <b>50.00</b>     | <b>150.00</b>     | <b>100.00</b>               |
| 18     | S20       | Kttur Rani Chennmma School [Grant-in-aid]  | Civil Works [Construction, Reparis and Interior decoration]  | 2202-02-110-3-03-101     | 200.00                    | 0.00                   | 0.00                    | 150.00                      | 55.26            | 150.00            | 100.00                      |
|        |           |  |  | <b>Total</b>             | <b>200.00</b>             | <b>0.00</b>            | <b>0.00</b>             | <b>150.00</b>               | <b>55.26</b>     | <b>150.00</b>     | <b>100.00</b>               |
| 19     | S21       | Implementation of Recommendations of Vaidyanathan Committee Reports                                      | 114 Blocks - 50 Schools playground maintainance & 39 physical education teacher's salary, Yoga Education | 2202-02-109-0-20-059     | 200.00                    | 65.03                  | 65.03                   | 150.00                      | 30.79            | 84.97             | 56.65                       |
|        |           |  |  | <b>Total</b>             | <b>200.00</b>             | <b>65.03</b>           | <b>65.03</b>            | <b>150.00</b>               | <b>30.79</b>     | <b>84.97</b>      | <b>56.65</b>                |
| 20     | S22       | Teachers Quarters Cluster Complex in 39 Backward Taluks  | 32 Teachers Quarters [On S R Rates]  | 4202-01-201-1-03-133     | 800.00                    | 400.00                 | 400.00                  | 400.00                      | 0.00             | 0.00              | 0.00                        |
|        |           |  |  | 4202-01-201-1-03-422     | 300.00                    | 100.00                 | 100.00                  | 100.00                      | 0.00             | 0.00              | 0.00                        |
|        |           |  |  | 4202-01-201-1-03-423     | 300.00                    | 200.00                 | 200.00                  | 200.00                      | 0.00             | 0.00              | 0.00                        |
|        |           |  |  | <b>Teachers Quarters</b> | <b>1400.00</b>            | <b>700.00</b>          | <b>700.00</b>           | <b>700.00</b>               | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>                 |

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|--------|-----------|---|--|---|---------------------------|------------------------|-------------------------|-----------------------------|------------------|-------------------|------------------------------|
| 1      | 2         | 3   | 4  | 5   | 6                         | 7                      | 8                       | 9                           | 10               | 11                | 12                           |
| 21     | S23       | Rashtriya madhyamika shikshan [State Share 25%] | RMSA Model High Schools & Girls Hostel - Buliding Construction & others                                | 4202-01-202-1-07-386                      | 7000.00                   | 0.00                   | 0.00                    | 3500.00                     | 0.00             | 3500.00           | 100.00                       |
|        |           |   |  | 2202-02-109-0-21-059, 002, 003, 011, 014, | 22644.47                  | 0.00                   | 0.00                    | 11322.24                    | 0.00             | 11322.24          | 100.00                       |
|        |           |   |  | 2202-02-109-0-21-133                      | 300.00                    | 0.00                   | 0.00                    | 625.00                      | 0.00             | 624.74            | 99.96                        |
|        |           |   |  | 4202-01-202-1-07-133                      | 2500.00                   | 0.00                   | 0.00                    | 200.00                      | 0.00             | 200.00            | 100.00                       |
|        |           |   |  | 4202-01-202-1-07-422                      | 400.00                    | 0.00                   | 0.00                    | 200.00                      | 0.00             | 200.00            | 100.00                       |
|        |           |   |  | 4202-01-202-1-07-423                      | 100.00                    | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                         |
|        |           |   |  | 2202-02-109-0-21-422                      | 300.00                    | 0.00                   | 0.00                    | 625.00                      | 0.00             | 624.74            | 99.96                        |
|        |           |   |  | 2202-02-109-0-21-423                      | 200.00                    | 0.00                   | 0.00                    | 250.00                      | 0.00             | 249.89            | 99.96                        |
|        |           |   | <b>RMSA</b>  | <b>33444.47</b>                           | <b>0.00</b>               | <b>0.00</b>            | <b>16722.24</b>         | <b>0.00</b>                 | <b>16721.61</b>  | <b>100.00</b>     |                              |
| 22     | S24       | Scholarships and seminars [Sanskrit]            | 22000 Students   | 2202-05-103-0-05-059                      | 50.00                     | 4.30                   | 4.30                    | 25.00                       | 6.60             | 20.70             | 82.80                        |
|        |           |   |  | <b>Total</b>                              | <b>50.00</b>              | <b>4.30</b>            | <b>4.30</b>             | <b>25.00</b>                | <b>6.60</b>      | <b>20.70</b>      | <b>82.80</b>                 |
| 23     | S25       | Bharat Scouts and Guides                        | Bharat Scouts and Guides Activities - Grant in aid   | 2204-00-103-0-11-101                      | 150.00                    | 0.00                   | 0.00                    | 75.00                       | 37.50            | 75.00             | 100.00                       |
|        |           |   |  | 2204-00-103-0-12-101                      | 50.00                     | 0.00                   | 0.00                    | 25.00                       | 12.50            | 25.00             | 100.00                       |
|        |           |   |  | <b>Total</b>                              | <b>200.00</b>             | <b>0.00</b>            | <b>0.00</b>             | <b>100.00</b>               | <b>50.00</b>     | <b>100.00</b>     | <b>100.00</b>                |
| 24     | S26       | Opening of Schools for girls KGBV Model         | Construction of 08 New Hostels + Maintenance of 68 KKGBV [Recurring & Non Recurring]                   | 2202-02-109-0-15-133                      | 1500.00                   | 0.00                   | 0.00                    | 750.00                      | 0.00             | 750.00            | 100.00                       |
|        |           |   |  | 2202-02-109-0-15-422                      | 600.00                    | 0.00                   | 0.00                    | 300.00                      | 0.00             | 300.00            | 100.00                       |
|        |           |   |  | 2202-02-109-0-15-423                      | 300.00                    | 0.00                   | 0.00                    | 150.00                      | 0.00             | 150.00            | 100.00                       |
|        |           |   |  | <b>KKGBV Model schools</b>                | <b>2400.00</b>            | <b>0.00</b>            | <b>0.00</b>             | <b>1200.00</b>              | <b>0.00</b>      | <b>1200.00</b>    | <b>100.00</b>                |
| 25     | S27       | Compound wall and Play Ground                   | Compound wall for Government High School in 114 Backward Taluks  | 4202-01-201-1-04-133                      | 300.00                    | 85.54                  | 85.54                   | 150.00                      | 59.96            | 64.46             | 42.97                        |
|        |           |   |  | <b>Total</b>                              | <b>300.00</b>             | <b>85.54</b>           | <b>85.54</b>            | <b>150.00</b>               | <b>59.96</b>     | <b>64.46</b>      | <b>42.97</b>                 |
| 26     | S28       | Infrastructure facilities for high schools      | 114 blocks Construction of School's Class room's and Furnitures supply & Construction of compound wall | 4202-01-202-1-05-133                      | 3950.00                   | 1185.04                | 1185.04                 | 1331.25                     | 146.21           | 146.21            | 10.98                        |
|        |           |   |  | 4202-01-202-1-05-422                      | 100.00                    | 87.50                  | 87.50                   | 87.50                       | 0.00             | 0.00              | 0.00                         |
|        |           |   |  | 4202-01-202-1-05-423                      | 150.00                    | 68.75                  | 68.75                   | 68.75                       | 0.00             | 0.00              | 0.00                         |
|        |           |   |  | <b>Infrastructure facility to schools</b> | <b>4200.00</b>            | <b>1341.29</b>         | <b>1341.29</b>          | <b>1487.50</b>              | <b>146.21</b>    | <b>146.21</b>     | <b>9.83</b>                  |

| SI. No | Scheme No | Name of the Scheme                           | Physical Target/Beneficiaries                              | Head of Account      | Allocation during 2013-14 | Programme for Jan-2014 | Programme Upto Jan-2014 | Grant release upto Jan-2014 | Exp.for Jan-2014 | Exp.Upto Jan-2014 | % of Exp. (against release ) |
|--------|-----------|--|--|----------------------|---------------------------|------------------------|-------------------------|-----------------------------|------------------|-------------------|------------------------------|
| 1      | 2         | 3  | 4  | 5                    | 6                         | 7                      | 8                       | 9                           | 10               | 11                | 12                           |
| 27     | S29       | 13th Finance commission                      | SSA Activities   | 2202-01-115-0-02-102 | 3632.25                   | 0.00                   | 0.00                    | 1816.12                     | 0.00             | 1816.12           | 100.00                       |
|        |           |  |  | 2202-01-115-0-02-133 | 3077.00                   | 0.00                   | 0.00                    | 1538.50                     | 0.00             | 1538.50           | 100.00                       |
|        |           |  |  | 2202-01-115-0-02-422 | 5671.79                   | 0.00                   | 0.00                    | 2835.90                     | 0.00             | 2835.90           | 100.00                       |
|        |           |  |  | 2202-01-115-0-02-423 | 2818.96                   | 0.00                   | 0.00                    | 1409.48                     | 0.00             | 1409.48           | 100.00                       |
|        |           |  |  | <b>Total</b>         | <b>15200.00</b>           | <b>0.00</b>            | <b>0.00</b>             | <b>7600.00</b>              | <b>0.00</b>      | <b>7600.00</b>    | <b>100.00</b>                |
| 28     | S30       | Agastya Foundation                           | Implementation f SSA activities through Agastya foundation | 2202-02-104-0-01-059 | 300.00                    | 125.00                 | 125.00                  | 275.00                      | 0.00             | 150.00            | 54.55                        |
|        |           |  |  | <b>Total</b>         | <b>300.00</b>             | <b>125.00</b>          | <b>125.00</b>           | <b>275.00</b>               | <b>0.00</b>      | <b>150.00</b>     | <b>54.55</b>                 |
| 29     | S31       | Quality education in Madarasa's              | [SPQEM]  | 2202-80-800-0-43-101 | 700.00                    | 0.00                   | 0.00                    | 0.00                        | 0.00             | 0.00              | 0.00                         |
|        |           |  |  | <b>Total</b>         | <b>700.00</b>             | <b>0.00</b>            | <b>0.00</b>             | <b>0.00</b>                 | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>                  |
| 30     | S32       | Basic Infrastructure for Minority Insttution | [IDMI]   | 2202-80-800-0-44-101 | 500.00                    | 189.60                 | 189.60                  | 500.00                      | 25.00            | 310.40            | 62.08                        |
|        |           |  |  | <b>Total</b>         | <b>500.00</b>             | <b>189.60</b>          | <b>189.60</b>           | <b>500.00</b>               | <b>25.00</b>     | <b>310.40</b>     | <b>62.08</b>                 |
|        |           |  |  | <b>Grand Total</b>   | <b>222280.96</b>          | <b>5383.23</b>         | <b>5383.23</b>          | <b>51491.01</b>             | <b>11464.08</b>  | <b>46107.15</b>   | <b>89.54</b>                 |