

**OFFICE OF THE COMMISSIONER FOR PUBLIC INSTRUCTION. BANGALORE**  
**PROGRESS REPORT FOR THE YEAR 2014-15 UPTO Jan-2015 (UNDER PLAN , AS PER MPIC)**

[RS.IN LAKHS]

Sl. No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2014-15	Programme for Jan-2015	Programme Upto Jan-2015	Grant release upto Jan-2015	Exp.for Jan-2015	Exp.Upto Jan-2015	% of Exp. (against release )
1	2	3	4	5	6	7	8	9	10	11	12
1	S1	Inspection (Primary)	1. 34 DDPI s office and 204 BEO office C.G Expenses. 2. printing of Primary classes Teacher Shikshana Margadarshi.	2202-01-104-0-00-059	67.66	33.72	33.72	45.16	4.46	15.94	35.30
				2202-01-104-0-00-059	22.34	1.09	1.09	22.34	0.00	21.34	95.52
				<b>Total</b>	<b>90.00</b>	<b>34.81</b>	<b>34.81</b>	<b>67.50</b>	<b>4.46</b>	<b>37.28</b>	<b>55.23</b>
2	S2	Vidyavikasa Scheme [Free Uniforms]	Total 51.95 Children's	2202-01-109-0-03-133	53.75	0.00	0.00	53.75	0.00	0.00	0.00
				2202-01-109-0-03-135	945.25	0.00	0.00	945.25	0.00	881.00	93.20
				2202-01-109-0-03-136	501.00	0.00	0.00	501.00	0.00	451.00	90.02
				2202-01-109-0-03-186	1000.00	0.00	0.00	1000.00	0.00	1000.00	100.00
				2202-01-109-0-03-221	6443.00	319.60	319.60	6443.00	3.00	6310.00	97.94
<b>Vidya Vikas scheme</b>				<b>8943.00</b>	<b>319.60</b>	<b>319.60</b>	<b>8943.00</b>	<b>3.00</b>	<b>8642.00</b>	<b>96.63</b>	
3	S3	Activities to provided universalisation of Primary Education	10 sub programmes 30 lakh children	2202-01-101-0-08-221,059,002,011,014,021	640.24	371.19	371.19	530.44	150.84	310.09	58.46
				2202-01-101-0-08-422	577.71	577.71	577.71	577.71	30.00	30.00	5.19
				2202-01-101-0-08-423	288.85	288.85	288.85	288.85	248.85	248.85	86.15
				<b>universalisation of Primary Education</b>				<b>1506.80</b>	<b>1237.75</b>	<b>1237.75</b>	<b>1397.00</b>
4	S4	Sarva Shiksha Abhiyan [state share 45%]	55.19 lakh children	2202-01-115-0-01-059	84847.20	42323.60	42323.60	63845.40	280.00	21801.80	34.15
				2202-01-115-0-01-422	19767.70	14825.77	14825.77	14825.77	0.00	0.00	0.00
				2202-01-115-0-01-423	8085.10	6063.82	6063.82	6063.82	0.00	0.00	0.00
				<b>Total</b>				<b>112700.00</b>	<b>63213.19</b>	<b>63213.19</b>	<b>84734.99</b>
5	S5	13th Finance commission	SSA Activities	2202-01-115-0-02-102	6929.98	5096.99	5096.99	5096.99	0.00	0.00	0.00
				2202-01-115-0-02-422	5857.67	4393.26	4393.26	4393.26	0.00	0.00	0.00
				2202-01-115-0-02-423	2912.35	2184.28	2184.28	2184.28	0.00	0.00	0.00
				<b>Total</b>				<b>15700.00</b>	<b>11674.53</b>	<b>11674.53</b>	<b>11674.53</b>
6	S6	Pustakalaya and improvement of Primary Schools(KSQAQ)	1020 Govt schools + 1500 Aided Schools [1 KSQAAC] [Purchase of office requirements]	2202-01-106-0-02-059	75.00	16.25	16.25	75.00	0.00	58.75	78.33
				2202-01-106-0-02-059	235.00	80.14	80.14	235.00	0.00	154.86	65.90
				<b>Total</b>				<b>310.00</b>	<b>96.39</b>	<b>96.39</b>	<b>310.00</b>

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1	2	3	4	5	6	7	8	9	10	11	12
7	S7	Commissioner for Public Instruction Bangalore	Stationery, TA/DA/Fuel, Automation /Moderanization of CPI Office	2202-02-001-0-03-051	23.00	6.18	6.18	17.25	0.00	11.07	64.17
				2202-02-001-0-03-052	2.00	1.24	1.24	1.50	0.00	0.26	17.33
				2202-02-001-0-03-059	20.00	7.85	7.85	15.00	3.00	9.61	64.07
				<b>Total</b>	<b>45.00</b>	<b>15.27</b>	<b>15.27</b>	<b>33.75</b>	<b>3.00</b>	<b>20.94</b>	<b>62.04</b>
8	S10	Inspection(Secondary)	Progress Cards to 9 & 10 std. 3.5 Lakh, Magzines 10,000 Printing of Secodary Gudie	2202-02-101-0-00-041	18.00	4.50	4.50	13.50	4.50	13.50	100.00
				2202-02-101-0-00-051	17.00	4.25	4.25	12.75	4.25	12.75	100.00
				2202-02-101-0-00-059	65.00	25.13	25.13	48.75	0.30	23.92	49.07
				<b>Total</b>	<b>100.00</b>	<b>33.88</b>	<b>33.88</b>	<b>75.00</b>	<b>9.05</b>	<b>50.17</b>	<b>66.89</b>
9	S11	Karnataka Secondary Education Examination Board - Examination Fee reimbursement for SC/ST's	3,56,798 children	2202-02-001-0-07-422	130.00	130.00	130.00	130.00	130.00	130.00	100.00
			66,750 children	2202-02-001-0-07-423	70.00	70.00	70.00	70.00	70.00	70.00	100.00
		<b>KSEEB</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>100.00</b>		
10	S12	Improvement of Secondary School-Construction	Class rooms and BEO & DDPI office Construction and repairs & school land Aquisition	2202-02-053-0-01-059	179.01	104.91	104.91	134.25	0.00	29.34	21.85
				2202-02-053-0-01-422	99.99	75.00	75.00	75.00	0.00	0.00	0.00
				2202-02-053-0-01-423	21.00	15.75	15.75	15.75	0.00	0.00	0.00
				<b>Sub total</b>	<b>300.00</b>	<b>195.66</b>	<b>195.66</b>	<b>225.00</b>	<b>0.00</b>	<b>29.34</b>	<b>13.04</b>
11	S13	Bicycles to VIII standards students	5.51 Lakh Children's	2202-02-107-0-05-059	9213.22	894.39	894.39	921.32	0.00	26.93	2.92
				2202-02-107-0-05-133	2400.00	0.00	0.00	0.00	0.00	0.00	0.00
				2202-02-107-0-05-186	1600.00	0.00	0.00	0.00	0.00	0.00	0.00
				2202-02-107-0-05-422	2751.19	0.00	0.00	0.00	0.00	0.00	0.00
				2202-02-107-0-05-423	1757.29	0.00	0.00	0.00	0.00	0.00	0.00
				<b>Free Bicycles</b>	<b>17721.70</b>	<b>894.39</b>	<b>894.39</b>	<b>921.32</b>	<b>0.00</b>	<b>26.93</b>	<b>2.92</b>
12	S14	Panchsoulbhya	49,114 schools - Providing Basic amenities like Drinking Water, Clean Toilets.	2202-01-053-0-02-135	147.72	67.33	67.33	147.72	27.80	108.19	73.24
				2202-01-053-0-02-136	92.28	42.06	42.06	92.28	17.37	67.59	73.24
				2202-01-053-0-02-186	160.00	72.94	72.94	160.00	30.10	117.16	73.23
				<b>Pancha Soulabhya</b>	<b>400.00</b>	<b>182.33</b>	<b>182.33</b>	<b>400.00</b>	<b>75.27</b>	<b>292.94</b>	<b>73.24</b>
14	S15	Reimbursement of non govt fees of SC/ST students studying in Govt. high schools (School	18.03 Lakh Children's	2202-02-107-0-03-422	266.68	0.00	0.00	266.68	0.00	266.68	100.00
				2202-02-107-0-03-423	133.32	40.62	40.62	133.32	13.27	105.97	79.49
				2202-02-107-3-02-101	304.00	0.00	0.00	237.44	55.55	237.44	100.00

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1	2	3	4	5	6	7	8	9	10	11	12
		<b>Bag &amp; Note Book]</b>	<b>Total</b>		<b>704.00</b>	<b>40.62</b>	<b>40.62</b>	<b>637.44</b>	<b>68.82</b>	<b>610.09</b>	<b>95.71</b>
15	S16	Bharat Seva Dal	Seva Dal Development Activities	2202-80-800-0-30-101	25.00	6.25	6.25	18.75	5.04	17.54	93.55
			<b>Total</b>		<b>25.00</b>	<b>6.25</b>	<b>6.25</b>	<b>18.75</b>	<b>5.04</b>	<b>17.54</b>	<b>93.55</b>
16	S17	Sainik School Koodige [Recurring and Non Recurring]	150 students	4202-01-202-1-04-386	400.00	200.00	200.00	400.00	0.00	200.00	50.00
				2202-02-107-5-00-059	211.84	105.95	105.95	211.84	0.00	105.89	49.99
				2202-02-107-5-00-422	56.67	28.34	56.67	56.67	0.00	0.00	0.00
				2202-02-107-5-00-423	31.49	31.49	31.49	31.49	0.00	0.00	0.00
			<b>Sainik School Koodige</b>		<b>700.00</b>	<b>365.78</b>	<b>394.11</b>	<b>700.00</b>	<b>0.00</b>	<b>305.89</b>	<b>43.70</b>
17	S18	Bijapur Sainik School	Civil Works [Indoor and Outdoor Stadium]	4202-01-202-1-06-386	100.00	25.00	25.00	75.00	0.00	50.00	66.67
				2202-02-107-3-00-117	100.00	25.00	25.00	75.00	0.00	50.00	66.67
			<b>Total</b>		<b>200.00</b>	<b>50.00</b>	<b>50.00</b>	<b>150.00</b>	<b>0.00</b>	<b>100.00</b>	<b>66.67</b>
18	S19	Kitur Rani Chennmma School [Grant-in-aid]	Civil Works [Construction, Reparis and Interior decoration]	2202-02-110-3-03-101	225.00	0.00	0.00	168.75	0.00	168.75	100.00
			<b>Total</b>		<b>225.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.75</b>	<b>0.00</b>	<b>168.75</b>	<b>100.00</b>
19	S20	Implementation of Recommendations of Vaidyanathan Committee Reports	114 Blocks - 50 Schools playground maintainance & 39 physical education teacher's salary, Yoga Education	2202-02-109-0-20-059	100.00	54.63	54.63	100.00	25.56	70.93	70.93
			<b>Total</b>		<b>100.00</b>	<b>54.63</b>	<b>54.63</b>	<b>100.00</b>	<b>25.56</b>	<b>70.93</b>	<b>70.93</b>
20	S21	Teachers Quarters Cluster Complex in 39 Backward Taluks	32 Teachers Quarters [On the Basis of PWD S R Rates]	4202-01-201-1-03-135	437.16	327.87	327.87	327.87	0.00	0.00	0.00
				4202-01-201-1-03-136	42.84	32.13	32.13	32.13	0.00	0.00	0.00
				4202-01-201-1-03-186	320.00	240.00	240.00	240.00	0.00	0.00	0.00
			<b>Teachers Quarters</b>		<b>800.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	S22	Grant-in-Aid in education	Providing grants for newly opened school in 2014-15	2202-80-800-0-35-101	14685.90	0.00	0.00	0.00	0.00	0.00	0.00
				2202-80-800-0-35-422	261.68	0.00	0.00	0.00	0.00	0.00	0.00
				2202-80-800-0-35-423	52.42	0.00	0.00	0.00	0.00	0.00	0.00
			<b>Total</b>		<b>15000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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1	2	3	4	5	6	7	8	9	10	11	12
21	S23	Rashtriya madhyamika shikshan [State Share 25%]	RMSA Model High Schools & Girls Hostel - Buliding Construction & others	2202-02-109-0-21-059, 002, 003, 011, 014, 020, 021,059	31814.73	13500.20	13500.20	23861.10	84.15	10445.05	43.77
				2202-02-109-0-21-133	180.00	45.00	45.00	135.00	90.00	90.00	66.67
				2202-02-109-0-21-186	120.00	30.00	30.00	90.00	60.00	60.00	66.67
				2202-02-109-0-21-422	8425.85	6319.39	6319.39	6319.39	0.00	0.00	0.00
				2202-02-109-0-21-423	3884.42	2913.31	2913.31	2913.31	0.00	0.00	0.00
				4202-01-202-1-07-133	1500.00	1125.00	1125.00	1125.00	750.00	750.00	66.67
				4202-01-202-1-07-186	1000.00	750.00	750.00	750.00	500.00	500.00	66.67
				4202-01-202-1-07-386	5090.00	1917.00	1917.00	3817.50	0.00	1900.50	49.78
				4202-01-202-1-07-422	1715.00	1336.25	1336.25	1336.25	232.50	232.50	17.40
				4202-01-202-1-07-423	695.00	347.50	347.50	347.50	347.50	347.50	100.00
<b>RMSA</b>				<b>54425.00</b>	<b>28283.65</b>	<b>28283.65</b>	<b>40695.05</b>	<b>2064.15</b>	<b>14325.55</b>	<b>35.20</b>	
23	S24	Bharat Scouts and Gudes	Bharat Scouts and Guides Activities - Grant in aid	2204-00-103-0-11-101	150.00	75.00	75.00	112.50	0.00	37.50	33.33
				2204-00-103-0-12-101	50.00	25.00	25.00	37.50	0.00	12.50	33.33
				<b>Total</b>	<b>200.00</b>	<b>100.00</b>	<b>100.00</b>	<b>150.00</b>	<b>0.00</b>	<b>50.00</b>	<b>33.33</b>
24	S25	Opening of Schools for girls KGBV Model	Construction of 08 New Hostels + Maintenance of 68 KKGBV [Recurring & Non Recurring]	2202-02-109-0-15-133	1237.50	928.12	928.12	928.12	618.76	618.76	66.67
				2202-02-109-0-15-135	375.00	281.25	281.25	281.25	187.50	187.50	66.67
				2202-02-109-0-15-136	187.50	93.75	93.75	93.75	93.74	93.74	99.99
				2202-02-109-0-15-186	600.00	300.00	300.00	300.00	0.00	0.00	0.00
				<b>KKGBV Model schools</b>				<b>2400.00</b>	<b>1603.12</b>	<b>1603.12</b>	<b>1603.12</b>
25	S26	Compound wall and Play Ground	Compound wall for Government High School in 114 Backward Taluks	4202-01-201-1-04--059	150.00	112.50	112.50	112.50	0.00	0.00	0.00
				<b>Total</b>	<b>150.00</b>	<b>112.50</b>	<b>112.50</b>	<b>112.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
26	S27	Infrastructure facilities for high schools	114 blocks Construction of School's Class room's and Furnitures supply & Construction of compound wall	4202-01-202-1-05-133	1259.60	944.70	944.70	944.70	32.07	32.07	3.39
				4202-01-202-1-05-135	712.00	534.00	534.00	534.00	18.12	18.12	3.39
				4202-01-202-1-05-136	428.40	321.30	321.30	321.30	10.90	10.90	3.39
				4202-01-202-1-05-186	1600.00	1200.00	1200.00	1200.00	0.00	0.00	0.00
				<b>Infrastructure facility to schools</b>				<b>4000.00</b>	<b>3000.00</b>	<b>3000.00</b>	<b>3000.00</b>

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1	2	3	4	5	6	7	8	9	10	11	12
28	S28	Agastya Foundation	Implementation f SSA activities through Agastya foundation	2202-02-104-0-01-059	200.00	150.00	150.00	150.00	50.00	100.00	66.67
				<b>Total</b>	<b>200.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	<b>50.00</b>	<b>100.00</b>	<b>66.67</b>
29	S30	Quality education in Madarasa's	[SPQEM]	2202-80-800-0-43-101	600.00	450.00	450.00	450.00	0.00	72.25	16.06
				Total	600.00	450.00	450.00	450.00	0.00	72.25	16.06
30	S31	Basic Infrastructure for Minority Instutution	[IDMI]	2202-80-800-0-44-101	600.00	450.00	450.00	450.00	0.00	0.00	0.00
				<b>Total</b>	<b>600.00</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
31	S32	Scholarships and seminars [Sanskrit]	22000 Students	2202-05-103-0-05-059	50.00	21.49	21.49	37.50	4.35	20.36	54.29
					50.00	21.49	21.49	37.50	4.35	20.36	54.29
				<b>Grand Total</b>	<b>238395.50</b>	<b>113385.84</b>	<b>113414.17</b>	<b>158005.20</b>	<b>4183.48</b>	<b>48706.40</b>	<b>30.83</b>