

OFFICE OF THE COMMISSIONER FOR PUBLIC INSTRUCTION. BANGALORE

PROGRESS REPORT FOR THE YEAR 2013-14 UPTO July -2013 (UNDER PLAN , AS PER MPIC)

[RS.IN LAKHS]

Sl. No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2013-14	Programme for July-2013	Programme Upto July-2013	Grant release upto July-2013	Exp.for July-2013	Exp.Upto July-2013	% of Exp. (against release)
1	2	3	4	5	6	7	8	9	10	11	12
1	S1	Inspection (Primary)	1. 34 DDPI s office and 204 BEO office C.G Expenses.	2202-01-104-0-00-059	60.00	15.00	15.00	15.00	7.04	7.04	46.93
			2. printing of Primary classes Teacher Shikshana Margadarshi.	2202-01-104-0-00-059	20.00	5.00	5.00	5.00	0.00	0.00	0.00
			Total		80.00	20.00	20.00	20.00	7.04	7.04	35.20
2	S2	Vidyavikasa Scheme [Free Uniforms]	25.03 lakh children	2202-01-109-0-03-221	1000.00	250.00	250.00	262.50	0.00	254.09	96.80
			7.99 lakh children	2202-01-109-0-03- 422	1600.00	400.00	400.00	396.51	396.51	396.51	100.00
			3.53 lakh children	2202-01-109-0-03-423	950.00	237.50	237.50	43.67	43.67	43.67	100.00
			17.99 lakh children	2202-01-109-0-03-133	2500.00	625.00	625.00	1250.00	0.00	1216.54	97.32
			Sub total	Vidya Vikas scheme	6050.00	1512.50	1512.50	1952.68	440.18	1910.81	97.86
3	S3	Activities to provided universalisation of Primary Education	10 sub programmes 30 lakh children	2202-01-101-0-08-133	200.00	50.00	50.00	50.00	0.00	0.00	0.00
				2202-01-101-0-08-221,059,002,003,011,014,020,021	1080.00	270.01	270.75	270.75	0.80	203.20	75.05
				2202-01-101-0-08-422	350.00	87.50	87.50	87.50	1.54	2.05	2.34
				2202-01-101-0-08-423	195.00	48.75	48.75	48.75	9.25	9.77	20.04
			Sub total	universalisation of Primary Education	1825.00	456.26	457.00	457.00	11.59	215.02	47.05
4	S4	Sarva Shiksha Abhiyan [state share 45%]	55.19 lakh children	2202-01-115-0-01-059	130027.00	0.00	0.00	0.00	0.00	0.00	0.00
				2202-01-115-0-01-133	573.00	0.00	0.00	0.00	0.00	0.00	0.00
				2202-01-115-0-01-422	3200.00	0.00	0.00	0.00	0.00	0.00	0.00
				2202-01-115-0-01-423	1800.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		135600.00	0.00	0.00	0.00	0.00	0.00	0.00
5	S5	Block and Cluster Resource Centers	1882 BRC & CRC's salaries	2202-01-101-0-09-059	740.00	185.00	185.00	185.00	0.00	0.00	0.00
			Total		740.00	185.00	185.00	185.00	0.00	0.00	0.00
6	S6	Pustakalaya and improvement of Primary Schools(KSQAQ)	1020 schools [1 KSQAQ] [Bulk Purchase of Reading Book - [Rastrottana]	2202-01-106-0-02-059	400.00	100.00	100.00	100.00	0.00	0.00	0.00
				2202-01-106-0-02-059	100.00	25.00	25.00	25.00	0.00	0.00	0.00
			Total		500.00	125.00	125.00	125.00	0.00	0.00	0.00

Sl. No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2013-14	Programme for July-2013	Programme Upto July-2013	Grant release upto July-2013	Exp.for July-2013	Exp.Upto July-2013	% of Exp. (against release)
1	2	3	4	5	6	7	8	9	10	11	12
7	S7	Commissioner for Public Instruction Bangalore	Stationery, TA/DA/Fuel, Automation /Moderanization of CPI Office	2202-02-001-0-03-051	29.00	7.25	7.25	7.25	0.00	0.40	5.52
				2202-02-001-0-03-052	1.50	0.38	0.38	0.38	0.00	0.02	5.26
				2202-02-001-0-03-059	39.50	9.88	9.88	9.88	0.18	0.72	7.29
				Total	70.00	17.51	17.51	17.51	0.18	1.14	6.51
8	S10	Inspection(Secondary)	Progress Cards to 9 & 10 std. 3.5 Lakh, Magzines 10,000 Printing of Secodary Gudie	2202-02-101-0-00-041	13.00	3.25	3.25	3.25	0.00	1.15	35.38
				2202-02-101-0-00-051	12.00	3.00	3.00	3.00	1.34	2.40	80.00
				2202-02-101-0-00-059	55.00	13.75	13.75	13.75	2.49	7.36	53.53
				Total	80.00	20.00	20.00	20.00	3.83	10.91	54.55
9	S11	Karnataka Secondary Education Examination Board - Examination Fee reimbursement for	2,64,064 children	2202-02-001-0-07-422	200.00	50.00	50.00	50.00	50.00	50.00	100.00
			48,337 children	2202-02-001-0-07-423	100.00	25.00	25.00	25.00	25.00	25.00	100.00
		Sub total	KSEEB	300.00	75.00	75.00	75.00	75.00	75.00	75.00	100.00
10	S12	Improvement of Secondary School-Construction	30 Class rooms and BEO & DDPI office Construction and repairs & school land Aquisition	2202-02-053-0-01-059	200.00	50.00	50.00	50.00	0.00	0.00	0.00
				2202-02-053-0-01-133	300.00	75.00	75.00	75.00	0.00	0.00	0.00
				2202-02-053-0-01-422	250.00	62.50	62.50	62.50	0.00	0.00	0.00
				2202-02-053-0-01-423	50.00	12.50	12.50	12.50	12.50	12.50	100.00
				Sub total	800.00	200.00	200.00	200.00	12.50	12.50	6.25
11	S13	Bicycles to VIII standards students	2.26 lakh	2202-02-107-0-05-059	5000.00	25.00	25.00	25.00	4.39	7.47	29.88
			1.27 lakh	2202-02-107-0-05-422	2200.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.82 lakh	2202-02-107-0-05-423	1000.00	0.00	0.00	0.00	0.00	0.00	0.00
			1.06 lakh	2202-02-107-0-05-133	4000.00	0.00	0.00	0.00	0.00	0.00	0.00
			Sub total	Free Bicycles	12200.00	25.00	25.00	25.00	4.39	7.47	29.88
12	S14	Panchsoulbhya	49955 schools - Providing Basic amenities like Drinking Water, Clean Toilets.	2202-01-053-0-02-059	2050.00	512.50	512.50	512.50	70.16	101.19	19.74
				2202-01-053-0-02-133	400.00	100.00	100.00	100.00	13.69	19.75	19.75
				2202-01-053-0-02-422	175.00	43.75	43.75	43.75	5.99	8.64	19.75
				2202-01-053-0-02-423	200.00	50.00	50.00	50.00	6.84	9.87	19.74
				Sub total	Pancha Soulabhya	2825.00	706.25	706.25	706.25	96.68	139.45

Sl. No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2013-14	Programme for July-2013	Programme Upto July-2013	Grant release upto July-2013	Exp.for July-2013	Exp.Upto July-2013	% of Exp. (against release)
1	2	3	4	5	6	7	8	9	10	11	12
13	S15	Project Function Unit (PPU) IDF	13 Districts 1455 Teachers	2202-01-101-0-01-059	150.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total		150.00	0.00	0.00	0.00	0.00	0.00	0.00
14	S16	Reimbursement of non govt fees of SC/ST students studying in Govt. high schools (School Bag & Note Book)	6.51 Lakhs students	2202-02-107-0-03-422	550.00	137.50	137.50	137.50	0.00	0.00	0.00
			11.52 Lakhs students	2202-02-107-0-03-423	175.00	43.75	43.75	43.75	0.00	0.00	0.00
			Total		725.00	181.25	181.25	181.25	0.00	0.00	0.00
15	S17	Bharat Seva Dal	Seva Dal Development Activities	2202-80-800-0-30-101	25.00	6.25	6.25	6.25	0.00	0.00	0.00
				Total	25.00	6.25	6.25	6.25	0.00	0.00	0.00
16	S18	Sainik School Koodige [Recurring and Non Recurring]	150 students	2202-02-107-5-00-059	150.00	37.50	37.50	37.50	37.50	37.50	100.00
				2202-02-107-5-00-422	50.00	12.50	12.50	12.50	12.50	12.50	100.00
				2202-02-107-5-00-423	25.00	6.25	6.25	6.25	6.25	6.25	100.00
				4202-01-202-1-04-386	800.00	200.00	200.00	200.00	200.00	200.00	100.00
		Sub total	Sainik School Koodige		1025.00	256.25	256.25	256.25	256.25	256.25	100.00
17	S19	Bijapur Sainik School	Civil Works [Indoor and Outdoor Stadium]	4202-01-202-1-06-386	100.00	25.00	25.00	25.00	25.00	25.00	100.00
				2202-02-107-3-00-117	100.00	25.00	25.00	25.00	25.00	25.00	100.00
				Total	200.00	50.00	50.00	50.00	50.00	50.00	50.00
18	S20	Kttur Rani Chenmma School [Grant-in-aid]	Civil Works [Construction, Reparis and Interior decoration]	2202-02-110-3-03-101	200.00	50.00	50.00	50.00	50.00	50.00	100.00
				Total	200.00	50.00	50.00	50.00	50.00	50.00	50.00
19	S21	Implementation of Recommendations of Vaidyanathan Committee Reports	114 Blocks - 50 Schools playground maintainance & 39 physical education teacher's salary, Yoga Education	2202-02-109-0-20-059	200.00	50.00	50.00	50.00	8.90	22.00	44.00
				Total	200.00	50.00	50.00	50.00	8.90	22.00	44.00
20	S22	Teachers Quarters Cluster Complex in 39 Backward Taluks	32 Teachers Quarters [On S R the Basis of PWD Rates]	4202-01-201-1-03-133	800.00	200.00	200.00	200.00	0.00	0.00	0.00
				4202-01-201-1-03-422	750.00	187.50	187.50	187.50	0.00	0.00	0.00
				4202-01-201-1-03-386	200.00	50.00	50.00	50.00	0.00	0.00	0.00
				Sub total	Teachers Quarters		1750.00	437.50	437.50	437.50	0.00

Sl. No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2013-14	Programme for July-2013	Programme Upto July-2013	Grant release upto July-2013	Exp.for July-2013	Exp.Upto July-2013	% of Exp. (against release)
1	2	3	4	5	6	7	8	9	10	11	12
21	S23	Rashtriya madhyamika shikshan [State Share 25%]	RMSA Model High Schools & Girls Hostel - Buliding Construction & others	4202-01-202-1-07-386	10000.00	2500.00	2500.00	2500.00	0.00	2500.00	100.00
				2202-02-109-0-21-059, 002, 003, 011, 014, 020,	24000.00	6000.00	6000.00	6000.00	3.32	5986.00	99.77
				2202-02-109-0-21-133	2500.00	625.00	625.00	625.00	0.35	623.55	99.77
				2202-02-109-0-21-422	2500.00	625.00	625.00	625.00	0.35	623.55	99.77
				2202-02-109-0-21-423	1000.00	250.00	250.00	250.00	0.14	249.41	99.76
Sub total		RMSA			40000.00	10000.00	10000.00	10000.00	4.15	9982.51	99.83
22	S24	Scholarships and seminars [Sanskrit]	22000 Students	2202-05-103-0-05-059	50.00	12.50	12.50	12.50	1.28	3.53	28.24
				Total	50.00	12.50	12.50	12.50	1.28	3.53	28.24
23	S25	Bharat Scouts and Gudes	Bharat Scouts and Guides Activities - Grant in aid	2204-00-103-0-11-101	150.00	6.47	6.47	37.50	0.00	0.00	0.00
				2204-00-103-0-12-101	50.00	5.53	5.53	12.50	0.00	0.00	0.00
				Total	200.00	12.00	12.00	50.00	0.00	0.00	0.00
24	S26	Opening of Schools for girls KGBV Model	Construction of 08 New Hostels + Maintenance of 68 KKGBV [Recurring & Non Recurring]	2202-02-109-0-15-133	1500.00	375.00	375.00	375.00	375.00	375.00	100.00
				2202-02-109-0-15-422	450.00	112.50	112.50	112.50	112.50	112.50	100.00
				2202-02-109-0-15-423	200.00	50.00	50.00	50.00	50.00	50.00	100.00
				Sub total	KKGBV Model schools			2150.00	537.50	537.50	537.50
25	S27	Compound wall and Play Ground	Compound wall for Government High School in 114 Backward Taluks	4202-01-201-1-04-133	300.00	75.00	75.00	75.00	0.00	0.00	0.00
				Total	300.00	75.00	75.00	75.00	0.00	0.00	0.00
26	S28	Infrastructure facilities for high schools	114 blocks Construction of School's Class room's and Furnitures supply & Construction of compound wall	4202-01-202-1-05-133	3950.00	987.50	987.50	987.50	0.00	0.00	0.00
				4202-01-202-1-05-422	350.00	87.50	87.50	87.50	0.00	0.00	0.00
				4202-01-202-1-05-423	275.00	68.75	68.75	68.75	0.00	0.00	0.00
				Sub total	Infrastructure facility to schools			4575.00	1143.75	1143.75	1143.75
27	S29	13th Finance commission	SSA Activities	2202-01-115-0-02-102	870.00	0.00	0.00	0.00	0.00	0.00	0.00
				2202-01-115-0-02-133	3077.00	0.00	0.00	0.00	0.00	0.00	0.00
				2202-01-115-0-02-422	6772.00	0.00	0.00	0.00	0.00	0.00	0.00
				2202-01-115-0-02-423	4481.00	0.00	0.00	0.00	0.00	0.00	0.00

Sl. No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2013-14	Programme for July-2013	Programme Upto July-2013	Grant release upto July-2013	Exp.for July-2013	Exp.Upto July-2013	% of Exp. (against release)
1	2	3	4	5	6	7	8	9	10	11	12
				Total	15200.00	0.00	0.00	0.00	0.00	0.00	0.00
28	S30	Agastya Foundation	Implementation f SSA activities through Agastya foundation	2202-02-104-0-01-059	500.00	125.00	125.00	125.00	125.00	125.00	100.00
				Total	500.00	125.00	125.00	125.00	125.00	125.00	100.00
				Grand Total	228320.00	16279.52	16280.26	16758.44	1684.47	13406.13	80.00