

**OFFICE OF THE COMMISSIONER FOR PUBLIC INSTRUCTION. BANGALORE**

**PROGRESS REPORT FOR THE YEAR 2011-12 UPTO March-2012 UNDER PLAN AS PER MPIC**

[RS.IN LAKHS]

Sl.No	Schem e No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2011-12	Programme for March-2012	Programme Upto March-2012	Grant releas upto March-2012	Exp.for March-2012	Exp.Upto March-2012	%of Exp.
1	2	3	4	5	6	7	8	9	10	11	12
1	s1	Inspection (Primary)	34 DDPIs office and 203 BEO office C.G Expences.	2202-01-104-0-00-059	70.00	7.00	70.00	70.00	32.94	65.29	93.27
2	s2	Vidyavikasa Scheme	20.00 lakh children	2202-01-109-0-03-221	2419.00	0.00	2419.00	2419.00	2.00	2410.94	99.67
			13.13 lakh children	2202-01-109-0-03-422	4000.00	0.00	4000.00	4000.00	270.50	3970.50	99.26
			5.64 lakh children	2202-01-109-0-03-423	850.00	0.00	850.00	850.00	143.92	843.31	99.21
			18.26 lakh children	2202-01-109-0-03-133	1600.00	0.00	1600.00	1600.00	85.15	1585.15	99.07
		<b>Sub total</b>	<b>Vidya Vikas scheme</b>		<b>8869.00</b>	<b>0.00</b>	<b>8869.00</b>	<b>8869.00</b>	<b>501.57</b>	<b>8809.90</b>	<b>99.33</b>
3	s3	Activities to provided universalisation of Primary Education	12 sub programmes 30 lakh children	2202-01-800-1-35-059	300.00	4.97	295.07	300.00	115.69	288.14	96.05
				2202-01-800-1-35-422	800.00	2.00	800.00	800.00	281.89	759.65	94.96
				2202-01-800-1-35-423	330.00	25.20	323.50	330.00	115.51	310.22	94.01
		<b>Sub total</b>	<b>universalisation of Primary Education</b>		<b>1430.00</b>	<b>32.17</b>	<b>1418.57</b>	<b>1430.00</b>	<b>513.09</b>	<b>1358.01</b>	<b>94.97</b>
4	s4	Sarva Shiksha Abhiyan	23.51 lakh children	2202-01-800-1-44-059	6600.00	1650.00	6600.00	6600.00	1650.00	6600.00	100.00
			14.95 children	2202-01-800-1-44-422	4250.00	1062.50	4250.00	4250.00	1062.50	4250.00	100.00
			6.80 children	2202-01-800-1-44-423	1600.00	400.00	1600.00	1600.00	400.00	1600.00	100.00

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1	2	3	4	5	6	7	8	9	10	11	12
			10.00 children	2202-01-800-1-44-133	900.00	225.00	900.00	900.00	225.00	900.00	100.00
		<b>Sub total</b>	<b>Sarva Shiksha Abhiyan</b>		<b>13350.00</b>	<b>3337.50</b>	<b>13350.00</b>	<b>13350.00</b>	<b>3337.50</b>	<b>13350.00</b>	<b>100.00</b>
5	s5	Block and Cluster Resource Centers	1882 BRC & CRC salaries	2202-01-800-1-41	3000.00	250.00	2750.00	3000.00	750.00	3000.00	100.00
6	s6	Pustakalaya and improvement of Primary Schools(KSQA0)	93.66 lakh children & 69273 schools.	2202-01-800-1-13-059	500.00	125.00	500.00	500.00	290.06	484.51	96.90
7	s7	Kuvempu Model Schools	06 Districts	2202-01-800-1-72-059	10.00	1.25	10.00	10.00	2.50	7.50	75.00
8	s8	Commissioner for Public Instruction Bangalore	Stationery,TA/DA /Fuel	2202-02-001-0-03	70.00	4.12	63.82	45.50	14.47	37.37	82.13
9	s9	Commissioner for Public Instruction Gulbarga	Stationery,TA/DA /Fuel	2202-02-001-0-05	70.00	8.75	61.25	70.00	33.80	68.49	97.84
10	s10	Commissioner for Public Instruction Dharwad	Stationery,TA/DA /Fuel	2202-02-001-0-06	70.00	8.75	61.25	70.00	2.98	58.94	84.20
11	s11	Inspection(Secondary)	Progress Cards to 9 & 10 std.	2202-02-101-0-00-059	80.00	15.00	73.00	80.00	24.88	66.90	83.63
12	s12	Karnataka Secondary Education Examination Board	1.62 children	2202-02-800-1-01-422	350.00	87.50	350.00	350.00	87.50	350.00	100.00
			0.60 children	2202-02-800-1-01-423	100.00	25.00	100.00	100.00	25.00	100.00	100.00
		<b>Sub total</b>	<b>KSEEB</b>		<b>450.00</b>	<b>112.50</b>	<b>450.00</b>	<b>450.00</b>	<b>112.50</b>	<b>450.00</b>	<b>100.00</b>
13	s13	Improvement of Secondary School-Construction	25 class rooms and 27 BEO & DDPI office repairs	2202-02-800-1-10-059	600.00	0.00	600.00	600.00	406.33	599.11	99.85
14	s14	Bicycles to VIII standards students	4.35 lakh	2202-02-800-1-12-059	19350.00	4300.00	19350.00	19350.00	391.51	19213.05	99.29
			2.59 lakh	2202-02-800-1-12-422	5000.00	2000.00	5000.00	5000.00	0.00	5000.00	100.00

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1	2	3	4	5	6	7	8	9	10	11	12
			1.68 lakh	2202-02-800-1-12-423	2950.00	1000.00	2950.00	2950.00	0.00	2950.00	<b>100.00</b>
			2.17 lakh	2202-02-800-1-12-133	2500.00	0.00	2500.00	2500.00	0.00	2500.00	<b>100.00</b>
		<b>Sub total</b>		<b>Free Bicycles</b>	<b>29800.00</b>	<b>7300.00</b>	<b>29800.00</b>	<b>29800.00</b>	<b>391.51</b>	<b>29663.05</b>	<b>99.54</b>

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1	2	3	4	5	6	7	8	9	10	11	12
	<b>s15</b>	Panchsoulbhya	3266 schools	2202-01-800-1-73-422	2500.00	0.00	2500.00	2500.00	71.72	2393.90	<b>95.76</b>
				2202-01-800-1-73-423	1000.00	0.00	1000.00	1000.00	32.27	951.72	<b>95.17</b>
				2202-01-800-1-73-133	500.00	0.00	500.00	500.00	15.55	473.69	<b>94.74</b>
		<b>Sub total</b>	<b>Pancha Soulabhya</b>		<b>4000.00</b>	<b>0.00</b>	<b>4000.00</b>	<b>4000.00</b>	<b>119.54</b>	<b>3819.31</b>	<b>95.48</b>
9	<b>s16</b>	Project Function Unit	4 Clusters 75 H.Ms, 253 Teachers, MDF Training 13 Districts	2202-01-800-1-04	200.00	50.00	200.00	200.00	50.00	200.00	<b>100.00</b>
17	<b>s17</b>	Reimbursement of non govt fees of SC/ST students studying in Govt. high schools	13.13 SC students	2202-02-800-1-06-422	1000.00	0.00	1000.00	1000.00	7.39	997.59	<b>99.76</b>
			5.64 ST students	2202-02-800-1-06-423	150.00	0.00	150.00	150.00	5.40	149.00	<b>99.33</b>
		<b>Sub total</b>	<b>Reimbursement Fees to SC/ST</b>		<b>1150.00</b>	<b>0.00</b>	<b>1150.00</b>	<b>1150.00</b>	<b>12.79</b>	<b>1146.59</b>	<b>99.70</b>
18	<b>s18</b>	Masti Venktesha Iyengar School	18 children	2202-80-800-0-32	10.00	0.00	10.00	10.00	5.00	10.00	<b>100.00</b>
19	<b>s19</b>	Sainik School Koodige	223 students	2202-02-107-3-00-059	150.00	0.00	150.00	150.00	37.50	150.00	<b>100.00</b>
				2202-02-107-3-00-422	100.00	0.00	100.00	100.00	25.00	100.00	<b>100.00</b>
				2202-02-107-3-00-423	50.00	0.00	50.00	50.00	12.50	50.00	<b>100.00</b>
				4202-01-202-1-4-386	800.00	0.00	800.00	800.00	200.00	800.00	<b>100.00</b>
		<b>Sub total</b>	<b>Sainik School Koodige</b>		<b>1100.00</b>	<b>0.00</b>	<b>1100.00</b>	<b>1100.00</b>	<b>275.00</b>	<b>1100.00</b>	<b>100.00</b>
20	<b>s20</b>	Bijapur Sainik School	Civil Works	4202-01-202-1-06-386	200.00	50.00	200.00	200.00	50.00	200.00	<b>100.00</b>

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1	2	3	4	5	6	7	8	9	10	11	12
21	s21	Kttur Rani Chennmma School	Civil Works	2202-02110-3-03-101	200.00	0.00	200.00	200.00	50.00	200.00	100.00
22	s22	Implementation of Recommendations of Vaidyanathan	50 Schools	2202-80-800-0-34-059	200.00	0.00	200.00	200.00	59.50	181.18	90.59
23	s24	Rashtriya madhyamika shikshan	To conduct 14 Approved Activities	2202-80-800-0-39-059	5030.00	0.00	5030.00	5030.00	1257.50	5030.00	100.00
24	s25	Scholarships and seminars	235 patashalas	2202-05-103-0-05-059	50.00	0.00	50.00	37.50	14.37	37.07	98.85
26	SDP1	Opening of Schools for girls KGBV Model-SDP	20 Residential Schools in MRB Blocks	2202-02-800-1-15-133	1500.00	aA	1500.00	1393.15	266.11	1292.66	92.79
				2202-02-800-1-15-422	600.00	200.00	600.00	300.00	0.00	282.93	94.31
				2202-02-800-1-15-423	300.00	100.00	300.00	150.00	0.00	146.08	97.39
		<b>Sub total</b>	<b>KGBV Model schools</b>		<b>2400.00</b>	<b>300.00</b>	<b>2400.00</b>	<b>1843.15</b>	<b>266.11</b>	<b>1721.67</b>	<b>93.41</b>
28	SDP 2	Infrastructure facilities for high schools	114 blocks	4202-01-202-1-05-133	1500.00	0.00	1500.00	1500.00	277.46	1470.00	98.00
				4202-01-202-1-05-422	500.00	0.00	500.00	500.00	166.48	488.36	97.67
				4202-01-202-1-05-423	375.00	0.00	375.00	375.00	186.66	370.62	98.83
		<b>Sub total</b>	<b>Infrastructure facility to schools</b>		<b>2375.00</b>	<b>0.00</b>	<b>2375.00</b>	<b>2375.00</b>	<b>630.60</b>	<b>2328.98</b>	<b>98.06</b>
29	SDP3	Teachers Quarters Cluster Complex in 39 Backward Taluks	296 houses	4202-01-201-1-03-133	1800.00	0.00	1800.00	1350.00	450.00	1350.00	100.00
30	SDP 4	Compound wall and play ground facilities	114 Blocks	4202-01-201-1-04-133	300.00	0.00	300.00	300.00	96.70	299.99	100.00
<b>GRAND TOTAL CPI</b>					<b>77384.00</b>	<b>11602.04</b>	<b>77091.89</b>	<b>76340.15</b>	<b>9751.24</b>	<b>75643.86</b>	<b>99.09</b>