

Office of the Commissioner for Public Instruction, Bangalore

PROGRESS REPORT FOR THE YEAR 2009-10 UPTO August 2009 UNDER PLAN AS PER MPIC

[RS. IN LAKHS]

Sl.No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 09-10	Programme for August - 09	Programme Upto August-09	Exp. for August 09	Exp. Upto August 09	%of Exp.
1	2	3	4	5	6	7	8	9	10	11
1	s1	Inspection	33 DDPIs office and 202 BEO office and 2283 clusters	2202-01-104-0-00-059	60.00	15.00	20.00	0.28	0.28	1.40
2	s2	Vidyavikasa Scheme	43.18 lakh children	2202-01-109-0-03-221	2500.00	0.00	1250.00	0.00	600.00	48.00
			13.65 lakh children	2202-01-109-0-03-422	2500.00	0.00	1250.00	6.00	606.00	48.48
			5.8 lakh children	2202-01-109-0-03-423	500.00	0.00	250.00	0.00	138.00	55.20
		Sub total	Vidya Vikas scheme		5500.00	0.00	2750.00	6.00	1344.00	48.87
3	s16	Project Function Unit	200 Resource Persons, 75 teachers	2202-01-800-1-04	200.00	41.27	72.55	0.00	50.00	68.92
4	s6	Pustakalaya and improvement of Primary Schools	26.00 lakh children & 56,600 schools.	2202-01-800-1-13-059	600.00	20.00	60.00	219.28	344.28	573.80
5	s3	Activities to provided universalisation of Primary Education	16 sub programmes	2202-01-800-1-35	860.00	0.00	320.00	46.50	77.39	24.18
				2202-01-800-1-35-422	300.00	65.00	100.00	0.00	7.89	7.89
				2202-01-800-1-35-423	100.00	0.00	0.00	0.00	0.00	0.00
		Sub total	universalisation of Primary Education		1260.00	65.00	420.00	46.50	85.28	20.30

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1	2	3	4	5	6	7	8	9	10	11
6	s5	Block and Cluster Resource Centers	1882 BRC & CRC salaries	2202-01-800-1-41	3200.00	266.67	1066.68	0.00	800.00	75.00
7	s4	Sarva Shiksha Abhiyan	32 lakh children	2202-01-800-1-44-059	7000.00	4666.66	7000.00	0.00	1762.50	25.18
			14.64 children	2202-01-800-1-44-422	5000.00	3333.32	5000.00	0.00	1237.50	24.75
			6.08 children	2202-01-800-1-44-423	3000.00	1000.00	2000.00	0.00	750.00	37.50
		Sub total	Sarva Shiksha Abhiyan		15000.00	8999.98	14000.00	0.00	3750.00	26.79
8	s7	Kuvempu Model Schools	33 Districts	2202-01-800-1-72-059	50.00	12.50	12.50	0.00	0.00	0.00
			33 Districts	2202-01-800-1-72-422	20.00	12.50	12.50	0.00	0.00	0.00
			33 Districts	2202-01-800-1-72-423	10.00	2.50	2.50	0.00	0.00	0.00
		Sub total	Kuvempu Model Schools		80.00	27.50	27.50	0.00	0.00	0.00
9	s15	Pancha Soulabhya	136 schools	2202-01-800-1-73-059	200.00	0.00	50.00	0.00	0.00	0.00
			136 schools	2202-01-800-1-73-422	100.00	0.00	25.00	0.00	0.00	0.00
		Sub total	Pancha Soulabhya		300.00	0.00	75.00	0.00	0.00	0.00
10	s21	Cluster School Complex	2283 clusters	2202-01-800-1-74-059	500.00	166.66	333.32	24.97	38.69	11.61
11	s26	Student Centric Grant-in-aid system		2202-01-800-1-76	100.00	100.00	100.00	0.00	0.00	0.00
sub total 2202-01 Primary Education					26800.00	9702.08	18925.05	297.03	6412.53	33.88

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1	2	3	4	5	6	7	8	9	10	11
12	s8	Commissioner for Public Instruction Bangalore	Stationery,TA/DA/Fuel	2202-02-001-0-03	40.00	5.30	18.60	3.02	5.06	27.20
13	s9	Commissioner for Public Instruction Gulbarga	Stationery,TA/DA/Fuel	2202-02-001-0-05	40.00	10.50	29.50	4.65	10.03	34.00
14	s10	Commissioner for Public Instruction Dharwad	Stationery,TA/DA/Fuel	2202-02-001-0-06	40.00	2.50	22.50	7.16	12.75	56.67
15	s11	Inspection	Progress Cards to 9 & 10 std. 8.5 lakh	2202-02-101-0-00-059	60.00	13.00	28.00	2.73	11.71	41.82
16	s20	Sainik School Koodige	143 students	2202-02-107-3-00-117	150.00	0.00	37.50	0.00	37.50	100.00
				4202-01-202-1-4-386	400.00	0.00	100.00	0.00	100.00	100.00
		Sub total	Sainik School Koodige		550.00	0.00	137.50	0.00	137.50	100.00
17	s12	Karnataka Secondary Education Examination Board	1.57 children	2202-02-800-1-01-422	200.00	50.00	100.00	0.00	50.00	50.00
			0.55 children	2202-02-800-1-01-423	100.00	25.00	50.00	0.00	25.00	50.00
		Sub total	KSEEB		300.00	75.00	150.00	0.00	75.00	50.00
18	s17	Reimbursement of non govt fees of SC/ST students studying in Govt. high schools	12.05 SC students	2202-02-800-1-05-422	1500.00	0.00	375.00	57.60	60.00	16.00
			7.25 ST students	2202-02-800-1-05-423	500.00	0.00	125.00	7.01	9.01	7.21
		Sub total	Reimbursement Fees to SC/ST		2000.00	0.00	500.00	64.61	69.01	11.60

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1	2	3	4	5	6	7	8	9	10	11
19	s13	Improvement of Secondary School-Construction	95 class rooms and BEO office repairs	2202-02-800-1-10-059	600.00	320.00	320.00	7.78	11.57	3.62
20	s18	Incentive for exemplary performance	2283 clusters,33 Districts	2202-02-800-1-11-117	200.00	75.00	100.00	4.44	6.66	6.66
21	s14	Bicycles to VIII standards students	5.4 lakh	2202-02-800-1-12-059	5500.00	0.00	4579.00	2.47	4581.47	100.05
			0.92 lakh	2202-02-800-1-12-422	3000.00	0.00	1487.00	0.00	1487.00	100.00
			0.4 lakh	2202-02-800-1-12-423	1500.00	0.00	375.00	0.00	375.00	100.00
		Sub total	Free Bicycles		10000.00	0.00	6441.00	2.47	6443.47	100.02
22	SDP1	Model High Schools-SDP	39 Blocks	2202-02-800-1-14-133	1718.98	573.00	573.00	0.00	0.00	0.00
			39 Blocks	2202-02-800-1-14-422	600.00	200.00	200.00	0.00	0.00	0.00
			39 Blocks	2202-02-800-1-14-423	400.00	133.33	133.33	0.00	0.00	0.00
		Sub total	Model High schools		2718.98	906.33	906.33	0.00	0.00	0.00
23	SDP2	Opening of Schools for girls KGBV Model- SDP	39 Blocks	2202-02-800-1-15-133	1415.24	472.00	472.00	0.00	0.00	0.00
			39 Blocks	2202-02-800-1-15-422	1000.00	333.33	333.33	0.00	0.00	0.00
			39 Blocks	2202-02-800-1-15-423	500.00	166.66	166.66	0.00	0.00	0.00
		Sub total	KGBV Model schools		2915.24	971.99	971.99	0.00	0.00	0.00

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1	2	3	4	5	6	7	8	9	10	11
24	SDP3	Water and toilet facilities for needy schools	329 schools	2202-02-800-1-15-133	764.74	255.00	255.00	0.00	0.00	0.00
			329 schools	2202-02-800-1-15-422	500.00	166.66	166.66	0.00	0.00	0.00
			329 schools	2202-02-800-1-15-423	400.00	133.33	133.33	0.00	0.00	0.00
		Sub total	Water/Toilet facility		1664.74	554.99	554.99	0.00	0.00	0.00
25	s25	Sarva Shiksha Abhiyan-II pre project activities	33 Districts	2202-02-800-9-04-059	1000.00	333.33	333.33	0.00	0.00	0.00
26	s28	Appointment of Hindi teachers[css]	879 teachers	2202-05-102-0-03-059	50.00	16.66	16.66	0.00	0.00	0.00
27	s30	C.S.S. of Integrated Education for disabled children	05 teachers salary	2202-80-800-0-18	6.00	6.00	6.00	0.00	0.00	0.00
28	s19	Masti Venktesha Iyengar School	150 children	2202-80-800-0-32	40.00	0.00	10.00	0.00	0.00	0.00
29	s22	Implementation of Recommendations of Vaidyanathan	345 schools	2202-80-800-0-34	200.00	25.00	25.00	0.00	0.00	0.00
30	s23	Grant-in-Aid Education	283 schools	2202-80-800-0-35-101	500.00	166.66	333.37	0.00	0.00	0.00
31	N1	Reimbursement of medical expenses		2202-80-800-0-38	9.00	0.00	0.00	0.00	0.00	0.00
32	SDP4 s24	Cluster Complex in Backward Taluks	383 houses	4202-01-201-1-03	1600.00	394.00	812.00	0.00	0.00	0.00

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1	2	3	4	5	6	7	8	9	10	11
33	SDP5	Infrastructure facilities for high schools	139 schools	4202-01-202-1-05-133	2000.00	666.66	666.66	0.00	0.00	0.00
			139 schools	4202-01-202-1-05-422	2000.00	666.66	666.66	0.00	0.00	0.00
			139 schools	4202-01-202-1-05-423	1000.00	333.33	333.33	0.00	0.00	0.00
		Sub total	Infrastructure facility to schools		5000.00	1666.65	1666.65	0.00	0.00	0.00
sub total 2202-02 Secondary Education					29524.96	5542.91	13383.42	96.86	6782.76	50.68
GRAND TOTAL PRIMARY AND SECONDARY (CPI)					56324.96	15244.99	32308.47	393.89	13195.29	40.84
SANSKRIT EDUCATION:-										
1		Central Sector scheme for improvement of Sanskrit Education		2202-05-103-0-20-101	40.00	40.00	40.00	0.00	0.00	0.00
2		Scholarships and seminars	232 patashala	2202-05-103-0-05-059	100.00	35.62	58.62	35.62	35.62	60.76
3		Govt.Sanskrit Colleges	48 lakh children	2202-05-103-0-01-071	70.00	23.33	23.33	0.00	0.00	0.00
TOTAL [SANSKRIT EDUCATION.]					210.00	98.95	121.95	35.62	35.62	29.21