

Office of the Commissioner for Public Instruction. Bangalore

PROGRESS REPORT FOR THE YEAR 2009-10 UPTO December 2009 UNDER PLAN AS PER MPIC

[RS. IN LAKHS]

Sl.No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 09-10	Programme for Decem - 09	Programme Upto Decem 09	Grant reles upto Decem 09	Exp.for Decem 09	Exp.Upto Decem 09	%of Exp.
1	2	3	4	5	6	7	8	9	10	11	12
1	s1	Inspection	33 DDPIs office and 202 BEO office and 2283	2202-01-104-0-00-059	60.00	5.00	30.00	20.00	1.82	4.55	22.75
2	s2	Vidyavikasa Scheme	43.18 lakh children	2202-01-109-0-03-221	2500.00	0.00	2000.00	2062.50	1.00	2062.00	99.98
			13.65 lakh children	2202-01-109-0-03-422	2500.00	0.00	2000.00	1562.50	1.00	1562.00	99.97
			5.8 lakh children	2202-01-109-0-03-423	500.00	0.00	400.00	312.50	1.80	303.69	97.18
		Sub total	Vidya Vikas scheme		5500.00	0.00	4400.00	3937.50	3.80	3927.69	99.75
3	s16	Project Function Unit	200 Resource Persons,75 teachers	2202-01-800-1-04	200.00	17.94	138.14	125.00	0.00	125.00	100.00
4	s6	Pustakalaya and improvement of Primary Schools(KSQAO)	26.00 lakh children &56,600 schools.	2202-01-800-1-13-059	600.00	20.00	130.00	379.00	0.00	344.57	90.92
5	s3	Activities to provided universalisation of Primary Education	16 sub programmes	2202-01-800-1-35	860.00	0.00	860.00	545.04	37.88	299.69	54.98
				2202-01-800-1-35-422	300.00	100.00	300.00	218.12	35.00	97.07	44.50
				2202-01-800-1-35-423	100.00	0.00	100.00	62.50	35.00	62.50	100.00
		Sub total	universalisation of Primary Education		1260.00	100.00	1260.00	825.66	107.88	459.26	55.62

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1	2	3	4	5	6	7	8	9	10	11	12
6	s5	Block and Cluster Resource Centers	1882 BRC & CRC salaries	2202-01-800-1-41	3200.00	266.67	2400.00	2000.00	0.00	2000.00	100.00
7	s4	Sarva Shiksha Abhiyan	32 lakh children	2202-01-800-1-44-059	7000.00	0.00	7000.00	4385.00	0.00	4385.00	100.00
			14.64 children	2202-01-800-1-44-422	5000.00	0.00	5000.00	3125.00	0.00	3125.00	100.00
			6.08 children	2202-01-800-1-44-423	3000.00	0.00	3000.00	1875.00	0.00	1865.00	99.47
		Sub total	Sarva Shiksha Abhiyan		15000.00	0.00	15000.00	9385.00	0.00	9375.00	99.89
8	s7	Kuvempu Model Schools	33 Districts	2202-01-800-1-72-059	50.00	0.00	37.50	31.25	4.75	31.25	100.00
			33 Districts	2202-01-800-1-72-422	20.00	0.00	12.50	12.50	5.75	7.75	62.00
			33 Districts	2202-01-800-1-72-423	10.00	0.00	7.50	6.25	3.50	5.75	76.67
		Sub total	Kuvempu Model Schools		80.00	0.00	57.50	50.00	14.00	44.75	89.50
9	s15	Pancha Soulabhya	136 schools	2202-01-800-1-73-059	200.00	50.00	200.00	124.61	8.48	8.48	6.81
			136 schools	2202-01-800-1-73-422	100.00	25.00	100.00	62.39	4.25	4.25	6.81
		Sub total	Pancha Soulabhya		300.00	75.00	300.00	187.00	12.73	12.73	6.81
10	s21	Cluster School Complex(TA/DA/station eryl)	2283 clusters	2202-01-800-1-74-059	500.00	50.00	200.00	312.49	48.35	192.66	61.65
11	s26	Student Centric Grant-in-aid system		2202-01-800-1-76	100.00	0.00	100.00	0.00	0.00	0.00	0.00
sub total 2202-01 Primary Education					26800.00	534.61	24015.64	17221.65	188.58	16486.21	95.73

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1	2	3	4	5	6	7	8	9	10	11	12
12	s8	Commissioner for Public Instruction Bangalore	Stationery,TA/D A/Fuel	2202-02-001-0-03	40.00	2.70	31.90	31.63	14.70	21.39	67.63
13	s9	Commissioner for Public Instruction Gulbarga	Stationery,TA/D A/Fuel	2202-02-001-0-05	40.00	1.50	35.50	26.00	1.80	25.28	97.23
14	s10	Commissioner for Public Instruction Dharwad	Stationery,TA/D A/Fuel	2202-02-001-0-06	40.00	2.50	32.50	25.00	2.03	22.66	90.64
15	s11	Inspection	Progress Cards to 9 & 10 std. 8.5 lakh	2202-02-101-0-00-059	60.00	0.00	60.00	43.32	4.09	22.03	50.85
16	s20	Sainik School Koodige	223 students	2202-02-107-3-00-117	150.00	0.00	112.50	111.76	0.00	111.76	100.00
				4202-01-202-1-4-386	400.00	0.00	300.00	250.00	0.00	250.00	100.00
		Sub total	Sainik School Koodige		550.00	0.00	412.50	361.76	0.00	361.76	100.00
17	s12	Karnataka Secondary Education Examination Board	1.57 children	2202-02-800-1-01-422	200.00	0.00	200.00	125.00	0.00	125.00	100.00
			0.55 children	2202-02-800-1-01-423	100.00	0.00	100.00	62.50	25.00	62.50	100.00
		Sub total	KSEEB		300.00	0.00	300.00	187.50	25.00	187.50	100.00
18	s17	Reimbursement of non govt fees of SC/ST students studying in Govt. high schools	12.05 SC students	2202-02-800-1-05-422	1500.00	0.00	1125.00	937.18	185.08	466.08	49.73
			7.25 ST students	2202-02-800-1-05-423	500.00	125.00	375.00	312.18	94.00	249.00	79.76
		Sub total	Reimbursement Fees to SC/ST		2000.00	125.00	1500.00	1249.36	279.08	715.08	57.24

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1	2	3	4	5	6	7	8	9	10	11	12
19	s13	Improvement of Secondary School-Construction	95 class rooms and BEO office repairs	2202-02-800-1-10-059	650.00	0.00	530.01	372.49	8.19	42.85	11.50
20	s18	Incentive for exemplary performance	2283 clusters,33 Districts	2202-02-800-1-11-117	200.00	0.00	150.00	123.79	23.35	70.50	56.95
21	s14	Bicycles to VIII standards students	5.4 lakh	2202-02-800-1-12-059	5500.00	0.00	5500.00	5274.00	234.00	3221.94	61.09
			0.92 lakh	2202-02-800-1-12-422	3000.00	0.00	3000.00	3000.00	513.00	2000.00	66.67
			0.4 lakh	2202-02-800-1-12-423	1500.00	0.00	1500.00	1500.00	846.94	1221.94	81.46
		Sub total	Free Bicycles		10000.00	0.00	10000.00	9774.00	1593.94	9000.00	92.08
22	SDP1	Model High Schools-SDP	39 Blocks	2202-02-800-1-14-133	1718.98	0.00	1719.00	0.00	0.00	0.00	0.00
			39 Blocks	2202-02-800-1-14-422	600.00	0.00	600.00	0.00	0.00	0.00	0.00
			39 Blocks	2202-02-800-1-14-423	400.00	0.00	400.00	0.00	0.00	0.00	0.00
		Sub total	Model High schools		0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	SDP2	Opening of Schools for girls KGBV Model-SDP	39 Blocks	2202-02-800-1-15-133	1415.24	0.00	1415.24	874.00	0.00	0.00	0.00
			39 Blocks	2202-02-800-1-15-422	1000.00	0.00	1000.00	598.00	0.00	0.00	0.00
			39 Blocks	2202-02-800-1-15-423	500.00	0.00	500.00	322.00	0.00	0.00	0.00
		Sub total	KGBV Model schools		2915.24	0.00	2915.24	1794.00	0.00	0.00	0.00

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1	2	3	4	5	6	7	8	9	10	11	12
24	SDP3	Water and toilet facilities for needy schools	329 schools	2202-02-800-1-15-133	764.74	254.74	764.74	477.53	268.31	420.97	88.16
			329 schools	2202-02-800-1-15-422	500.00	166.68	500.00	319.39	184.52	319.39	100.00
			329 schools	2202-02-800-1-15-423	400.00	133.34	400.00	243.49	109.44	242.50	99.59
		Sub total	Water/Toilet facility		1664.74	554.76	1664.74	1040.41	562.27	982.86	94.47
25	s25	Sarva Shiksha Abhiyan-II pre project activities	33 Districts	2202-02-800-9-04-059	1000.00	0.00	1000.00	0.00	0.00	0.00	0.00
26	s28	Appointment of Hindi teachers[css]	879 teachers	2202-05-102-0-03-059	50.00	0.00	49.98	0.00	0.00	0.00	0.00
27	s30	C.S.S. of Integrated Education for disabled children	05 teachers salary	2202-80-800-0-18	6.00	0.00	6.00	0.00	0.00	0.00	0.00
28	s19	Masti Venkatesha lyengar School	150 children	2202-80-800-0-32	40.00	0.00	20.00	25.00	0.00	0.00	0.00
29	s22	Implementation of Recommendations of Vaidyanathan	345 schools	2202-80-800-0-34	200.00	50.00	200.00	105.00	20.00	27.00	25.71
30	s23	Grant-in-Aid in Education	283 schools	2202-80-800-0-35-101	408.57	82.00	246.00	255.35	0.00	100.00	39.16
31	N1	Reimbursement of medical expenses		2202-80-800-0-38	9.00	3.00	6.00	5.62	0.08	2.56	45.55

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1	2	3	4	5	6	7	8	9	10	11	12
32	SDP4 s24	Cluster Complex in 39 Backward Taluks	383 houses	4202-01-201-1-03	1600.00	0.00	1206.00	1000.00	0.00	400.00	40.00
33	SDP5	Infrastructure facilities for high schools	139 schools	4202-01-202-1-05-133	2000.00	666.68	2000.00	2000.00	274.65	1189.13	59.46
			139 schools	4202-01-202-1-05-422	2000.00	666.68	2000.00	1213.36	274.50	1188.80	97.98
			139 schools	4202-01-202-1-05-423	1000.00	333.30	1000.00	623.74	100.00	623.74	100.00
Sub total		Infrastructure facility to schools			5000.00	1666.66	5000.00	3837.10	649.15	3001.67	60.03
sub total 2202-02 Secondary Education					26764.55	2485.12	25360.37	20251.71	3183.60	14980.58	73.97
SANSKRIT EDUCATION:-											
1		Central Sector scheme for improvement of Sanskrit Education		2202-05-103-0-20-101	40.00	0.00	40.00	2.16	0.00	2.16	100.00
2		Scholarships and seminars	232 patashala	2202-05-103-0-05-059	100.00	9.38	100.00	60.52	3.58	13.86	22.90
3		Govt.Sanskrit Colleges	48 lakh children	2202-05-103-0-01-071	70.00	23.34	70.00	0.00	0.00	0.00	0.00
TOTAL [SANSKRIT EDUCATION.]					210.00	32.72	210.00	62.68	3.58	16.02	25.56
GRAND TOTAL CPI					53774.55	3052.45	49586.01	37536.04	3375.76	31482.81	83.87