

**Office of the Commissioner for Public Instruction. Bangalore**

**PROGRESS REPORT FOR THE YEAR 2009-10 UPTO February - 2010 UNDER PLAN AS PER MPIC**

[RS.IN LAKHS]

Sl.No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 09-10	Programme for February-10	Programme Upto February-10	Grant releas upto February-10	Exp.for February-10	Exp.Upto February-10	%of Exp.
1	2	3	4	5	6	7	8	9	10	11	12
1	s1	Inspection	33 DDPIs office and 202 BEO office and 2283 clusters	2202-01-104-0-00-059	60.00	0.00	50.00	50.00	2.20	39.21	78.42
2	s2	Vidyavikasa Scheme	43.18 lakh children	2202-01-109-0-03-221	2500.00	0.00	2500.00	2062.50	0.00	2062.00	99.98
			13.65 lakh children	2202-01-109-0-03-422	2500.00	0.00	2500.00	2500.00	0.00	1562.00	62.48
			5.8 lakh children	2202-01-109-0-03-423	500.00	0.00	500.00	375.00	2.80	308.29	82.21
		<b>Sub total</b>	<b>Vidya Vikas scheme</b>		<b>5500.00</b>	<b>0.00</b>	<b>5500.00</b>	<b>4937.50</b>	<b>2.80</b>	<b>3932.29</b>	<b>79.64</b>
3	s16	Project Function Unit	200 Resource Persons,75 teachers	2202-01-800-1-04	200.00	23.49	187.61	125.00	0.00	125.00	100.00
4	s6	Pustakalaya and improvement of Primary Schools(KSQAO)	26.00 lakh children &56,600 schools.	2202-01-800-1-13-059	600.00	200.00	579.00	379.00	0.00	344.57	90.92
5	s3	Activities to provided universalisation of Primary Education	16 sub programmes	2202-01-800-1-35	860.00	0.00	860.00	806.04	86.56	436.84	54.20
				2202-01-800-1-35-422	300.00	0.00	300.00	255.62	43.28	170.47	66.69
				2202-01-800-1-35-423	100.00	0.00	100.00	62.50	0.00	62.50	100.00
		<b>Sub total</b>	<b>universalisation of Primary Education</b>		<b>1260.00</b>	<b>0.00</b>	<b>1260.00</b>	<b>1124.16</b>	<b>129.84</b>	<b>669.81</b>	<b>59.58</b>

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1	2	3	4	5	6	7	8	9	10	11	12
6	s5	Block and Cluster Resource Centers	1882 BRC & CRC salaries	2202-01-800-1-41	3200.00	266.67	2933.34	2000.00	0.00	2000.00	100.00
7	s4	Sarva Shiksha Abhiyan	32 lakh children	2202-01-800-1-44-059	7000.00	0.00	7000.00	4385.00	0.00	4385.00	100.00
			14.64 children	2202-01-800-1-44-422	5000.00	0.00	5000.00	3125.00	0.00	3125.00	100.00
			6.08 children	2202-01-800-1-44-423	3000.00	0.00	3000.00	1875.00	0.00	1865.00	99.47
		<b>Sub total</b>	<b>Sarva Shiksha Abhiyan</b>		<b>15000.00</b>	<b>0.00</b>	<b>15000.00</b>	<b>9385.00</b>	<b>0.00</b>	<b>9375.00</b>	<b>99.89</b>
8	s7	Kuvempu Model Schools	33 Districts	2202-01-800-1-72-059	50.00	0.00	50.00	31.25	0.00	31.25	100.00
			33 Districts	2202-01-800-1-72-422	20.00	0.00	20.00	12.50	3.50	11.25	90.00
			33 Districts	2202-01-800-1-72-423	10.00	0.00	10.00	6.25	0.50	6.25	62.50
		<b>Sub total</b>	<b>Kuvempu Model Schools</b>		<b>80.00</b>	<b>0.00</b>	<b>80.00</b>	<b>50.00</b>	<b>4.00</b>	<b>48.75</b>	<b>97.50</b>
9	s15	Pancha Soulabhya	136 schools	2202-01-800-1-73-059	200.00	0.00	200.00	124.61	69.68	113.16	90.81
			136 schools	2202-01-800-1-73-422	100.00	0.00	100.00	62.39	34.84	52.82	84.66
		<b>Sub total</b>	<b>Pancha Soulabhya</b>		<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>187.00</b>	<b>104.52</b>	<b>165.98</b>	<b>88.76</b>
10	s21	Cluster School Complex(TA/DA/stationery)	2283 clusters	2202-01-800-1-74-059	500.00	0.00	200.00	312.49	26.37	269.70	86.31
11	s26	Student Centric Grant-in-aid system		2202-01-800-1-76	100.00	0.00	100.00	0.00	0.00	0.00	0.00
<b>sub total 2202-01 Primary Education</b>					<b>26800.00</b>	<b>490.16</b>	<b>26189.95</b>	<b>18550.15</b>	<b>269.73</b>	<b>16970.31</b>	<b>91.48</b>

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1	2	3	4	5	6	7	8	9	10	11	12
12	s8	Commissioner for Public Instruction Bangalore	Stationery,TA/DA/Fuel	2202-02-001-0-03	40.00	4.10	39.50	28.50	1.01	22.65	<b>79.47</b>
13	s9	Commissioner for Public Instruction Gulbarga	Stationery,TA/DA/Fuel	2202-02-001-0-05	40.00	2.50	38.50	37.00	7.35	33.86	<b>91.51</b>
14	s10	Commissioner for Public Instruction Dharwad	Stationery,TA/DA/Fuel	2202-02-001-0-06	40.00	2.50	37.50	35.00	2.00	28.17	<b>80.49</b>
15	s11	Inspection	Progress Cards to 9 & 10 std. 8.5 lakh	2202-02-101-0-00-059	60.00	0.00	60.00	43.32	3.30	28.96	<b>66.85</b>
16	s20	Sainik School Koodige	223 students	2202-02-107-3-00-117	150.00	0.00	150.00	111.76	0.00	111.76	<b>100.00</b>
				4202-01-202-1-4-386	400.00	0.00	400.00	250.00	0.00	250.00	<b>100.00</b>
		<b>Sub total</b>	<b>Sainik School Koodige</b>		<b>550.00</b>	<b>0.00</b>	<b>550.00</b>	<b>361.76</b>	<b>0.00</b>	<b>361.76</b>	<b>100.00</b>
17	s12	Karnataka Secondary Education Examination Board	1.57 children	2202-02-800-1-01-422	200.00	0.00	200.00	125.00	0.00	125.00	<b>100.00</b>
			0.55 children	2202-02-800-1-01-423	100.00	0.00	100.00	62.50	0.00	62.50	<b>100.00</b>
		<b>Sub total</b>	<b>KSEEB</b>		<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>187.50</b>	<b>0.00</b>	<b>187.50</b>	<b>100.00</b>
18	s17	Reimbursement of non govt fees of SC/ST students studying in Govt. high schools	12.05 SC students	2202-02-800-1-05-422	1500.00	375.00	1500.00	1493.04	128.08	783.20	<b>52.46</b>
			7.25 ST students	2202-02-800-1-05-423	500.00	125.00	500.00	496.82	64.04	376.22	<b>75.73</b>
		<b>Sub total</b>	<b>Reimbursement Fees to SC/ST</b>		<b>2000.00</b>	<b>500.00</b>	<b>2000.00</b>	<b>1989.86</b>	<b>192.12</b>	<b>1159.42</b>	<b>58.27</b>

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1	2	3	4	5	6	7	8	9	10	11	12
19	s13	Improvement of Secondary School-Construction	95 class rooms and BEO office repairs	2202-02-800-1-10-059	600.00	0.00	530.01	372.49	39.60	114.20	<b>30.66</b>
20	s18	Incentive for exemplary performance	2283 clusters,33 Districts	2202-02-800-1-11-117	200.00	0.00	200.00	196.15	11.07	93.66	<b>47.75</b>
21	s14	Bicycles to VIII standards students	5.4 lakh	2202-02-800-1-12-059	5500.00	0.00	5500.00	5274.00	0.00	5274.00	<b>100.00</b>
			0.92 lakh	2202-02-800-1-12-422	3000.00	0.00	3000.00	3000.00	0.00	3000.00	<b>100.00</b>
			0.4 lakh	2202-02-800-1-12-423	1500.00	0.00	1500.00	1500.00	0.00	1500.00	<b>100.00</b>
		<b>Sub total</b>	<b>Free Bicycles</b>		<b>10000.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>9774.00</b>	<b>0.00</b>	<b>9774.00</b>	<b>100.00</b>
22	SDP1	Model High Schools-SDP	39 Blocks	2202-02-800-1-14-133	1718.98	0.00	1718.98	718.98	718.98	718.98	<b>100.00</b>
			39 Blocks	2202-02-800-1-14-422	600.00	0.00	600.00	600.00	600.00	600.00	<b>100.00</b>
			39 Blocks	2202-02-800-1-14-423	400.00	0.00	400.00	400.00	400.00	400.00	<b>100.00</b>
		<b>Sub total</b>	<b>Model High schools</b>		<b>2718.98</b>	<b>0.00</b>	<b>2718.98</b>	<b>1718.98</b>	<b>1718.98</b>	<b>1718.98</b>	<b>100.00</b>
23	SDP2	Opening of Schools for girls KGBV Model-SDP	39 Blocks	2202-02-800-1-15-133	1415.24	0.00	1415.24	42.00	42.00	42.00	<b>100.00</b>
			39 Blocks	2202-02-800-1-15-422	1000.00	0.00	1000.00	30.00	30.00	30.00	<b>100.00</b>
			39 Blocks	2202-02-800-1-15-423	500.00	0.00	500.00	20.00	20.00	20.00	<b>100.00</b>
		<b>Sub total</b>	<b>KGBV Model schools</b>		<b>2915.24</b>	<b>0.00</b>	<b>2718.98</b>	<b>92.00</b>	<b>92.00</b>	<b>92.00</b>	<b>100.00</b>

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1	2	3	4	5	6	7	8	9	10	11	12
24	SDP3	Water and toilet facilities for needy schools	329 schools	2202-02-800-1-15-133	764.74	0.00	764.74	477.53	55.93	476.90	99.87
			329 schools	2202-02-800-1-15-422	500.00	0.00	500.00	319.39	0.00	319.39	100.00
			329 schools	2202-02-800-1-15-423	400.00	0.00	400.00	243.49	0.99	243.49	100.00
		<b>Sub total</b>	<b>Water/Toilet facility</b>		<b>1664.74</b>	<b>0.00</b>	<b>1664.74</b>	<b>1040.41</b>	<b>56.92</b>	<b>1039.78</b>	<b>99.94</b>
25	s25	Sarva Shiksha Abhiyan-II pre project activities	33 Districts	2202-02-800-9-04-059	1000.00	0.00	1000.00	625.00	625.00	625.00	100.00
26	s28	Appointment of Hindi teachers[css]	879 teachers	2202-05-102-0-03-059	50.00	0.00	49.98	0.00	0.00	0.00	0.00
27	s30	C.S.S. of Integrated Education for disabled children	05 teachers salary	2202-80-800-0-18	6.00	0.00	6.00	0.00	0.00	0.00	0.00
28	s19	Masti Venktesha Iyengar School	150 children	2202-80-800-0-32	40.00	10.00	30.00	25.00	25.00	25.00	100.00
29	s22	Implementation of Recommendations of Vaidyanathan	345 schools	2202-80-800-0-34	200.00	0.00	200.00	105.00	46.00	86.50	82.38
30	s23	Grant-in-Aid in Education	283 schools	2202-80-800-0-35-101	408.57	0.00	328.00	255.35	0.00	100.00	39.16
31	N1	Reimbursement of medical expenses		2202-80-800-0-38	9.00	0.00	6.00	5.62	0.00	3.02	53.74

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1	2	3	4	5	6	7	8	9	10	11	12
32	SDP4 s24	Cluster Complex in 39 Backward Taluks	383 houses	4202-01-201-1-03	1600.00	0.00	1600.00	1000.00	600.00	1000.00	100.00
33	SDP5	Infrastructure facilities for high schools	139 schools	4202-01-202-1-05-133	2000.00	0.00	2000.00	1286.65	97.52	1286.65	100.00
			139 schools	4202-01-202-1-05-422	2000.00	0.00	2000.00	1213.36	24.56	1213.36	100.00
			139 schools	4202-01-202-1-05-423	1000.00	0.00	1000.00	623.74	0.00	623.74	100.00
<b>Sub total</b>		<b>Infrastructure facility to schools</b>			<b>5000.00</b>	<b>0.00</b>	<b>5000.00</b>	<b>3123.75</b>	<b>122.08</b>	<b>3123.75</b>	<b>100.00</b>
<b>sub total 2202-02 Secondary Education</b>					<b>29442.53</b>	<b>519.10</b>	<b>29078.19</b>	<b>21016.69</b>	<b>3542.43</b>	<b>19618.21</b>	<b>93.35</b>
<b>SANSKRIT EDUCATION:-</b>											
1	s29	Central Sector scheme for improvement of Sanskrit Education		2202-05-103-0-20-101	40.00	0.00	40.00	2.16	0.00	2.16	100.00
2	s27	Scholarships and seminars	232 patashala	2202-05-103-0-05-059	100.00	0.00	100.00	90.52	17.15	39.77	43.94
3	s29 (A)	Govt. Sanskrit Colleges	48 lakh children	2202-05-103-0-01-071	70.00	0.00	70.00	0.00	0.00	0.00	0.00
<b>TOTAL [SANSKRIT EDUCATION.]</b>					<b>210.00</b>	<b>0.00</b>	<b>210.00</b>	<b>92.68</b>	<b>17.15</b>	<b>41.93</b>	<b>45.24</b>
<b>GRAND TOTAL CPI</b>					<b>56452.53</b>	<b>1009.26</b>	<b>55478.14</b>	<b>39659.52</b>	<b>3829.31</b>	<b>36630.45</b>	<b>92.36</b>