

**Office of the Commissioner for Public Instruction,Bangalore**

**PROGRESS REPORT FOR THE YEAR 2009-10 UPTO JUNE 2009 UNDER PLAN AS PER MPIC**

[RS. IN LAKHS]

Sl.No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 09-10	Programme for June -09	Programme Upto JUNE-09	Exp.for JUNE 09	Exp.Upto JUNE-09	%of Exp.
1	2	3	4	5	6	7	8	9	10	11
1	s1	Inspection	33 DDPIs office and 202 BEO office and 2283 clusters	2202-01-104-0-00-059	60.00	0.00	0.00	0.00	0.00	0.00
2	s2	Vidyavikasa Scheme	43.18 lakh children	2202-01-109-0-03-221	2500.00	500.00	500.00	600.00	600.00	120.00
			13.65 lakh children	2202-01-109-0-03-422	2500.00	500.00	500.00	600.00	600.00	120.00
			5.8 lakh children	2202-01-109-0-03-423	500.00	100.00	100.00	134.00	134.00	134.00
		<b>Sub total</b>	<b>Vidya Vikas scheme</b>		<b>5500.00</b>	<b>1100.00</b>	<b>1100.00</b>	<b>1334.00</b>	<b>1334.00</b>	<b>121.27</b>
3	s16	Project Function Unit	200 Resource Persons,75 teachers	2202-01-800-1-04	200.00	6.52	12.65	50.00	50.00	395.26
4	s6	Pustakalaya and improvement of Primary Schools	26.00 lakh children &56,600 schools.	2202-01-800-1-13-059	600.00	10.00	20.00	125.00	125.00	625.00
5	s3	Activities to provided universalisation of Primary Education	16 sub programmes	2202-01-800-1-35	860.00	370.00	410.00	40.00	42.00	10.24
				2202-01-800-1-35-422	300.00	300.00	300.00	5.00	6.00	2.00
				2202-01-800-1-35-423	100.00	100.00	100.00	1.18	1.89	1.89
		<b>Sub total</b>	<b>universalisation of Primary Education</b>		<b>1260.00</b>	<b>770.00</b>	<b>810.00</b>	<b>46.18</b>	<b>49.89</b>	<b>14.13</b>

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1	2	3	4	5	6	7	8	9	10	11
6	s5	Block and Cluster Resource Centers	1882 BRC & CRC salaries	2202-01-800-1-41	3200.00	266.67	800.01	800.00	800.00	100.00
7	s4	Sarva Shiksha Abhiyan	32 lakh children	2202-01-800-1-44-059	7000.00	0.00	2333.33	1762.50	1762.50	75.54
			14.64 children	2202-01-800-1-44-422	5000.00	0.00	1666.67	1237.50	1237.50	74.25
			6.08 children	2202-01-800-1-44-423	3000.00	0.00	1000.00	750.00	750.00	75.00
		<b>Sub total</b>	<b>Sarva Shiksha Abhiyan</b>		<b>15000.00</b>	<b>0.00</b>	<b>5000.00</b>	<b>3750.00</b>	<b>3750.00</b>	<b>224.79</b>
8	s7	Kuvempu Model Schools	33 Districts	2202-01-800-1-72-059	50.00	50.00	50.00	0.00	0.00	0.00
			33 Districts	2202-01-800-1-72-422	20.00	20.00	20.00	0.00	0.00	0.00
			33 Districts	2202-01-800-1-72-423	10.00	10.00	10.00	0.00	0.00	0.00
		<b>Sub total</b>	<b>Kuvempu Model Schools</b>		<b>80.00</b>	<b>80.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
9	s15	Pancha Soulabhya	136 schools	2202-01-800-1-73-059	200.00	0.00	0.00	0.00	0.00	0.00
			136 schools	2202-01-800-1-73-422	100.00	0.00	0.00	0.00	0.00	0.00
		<b>Sub total</b>	<b>Pancha Soulabhya</b>		<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
10	s21	Cluster School Complex	2283 clusters	2202-01-800-1-74-059	500.00	500.00	500.00	0.00	0.00	0.00
11	s26	Student Centric Grant-in-aid system		2202-01-800-1-76	100.00	0.00	0.00	0.00	0.00	0.00
<b>sub total 2202-01 Primary Education</b>					<b>48940.00</b>	<b>4683.19</b>	<b>15312.66</b>	<b>11235.36</b>	<b>11242.78</b>	<b>73.42</b>

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1	2	3	4	5	6	7	8	9	10	11
12	s8	Commissioner for Public Instruction Bangalore	Stationery,TA/DA/Fuel	2202-02-001-0-03	40.00	2.50	7.50	2.29	2.52	<b>33.60</b>
13	s9	Commissioner for Public Instruction Gulbarga	Stationery,TA/DA/Fuel	2202-02-001-0-05	40.00	7.50	7.50	3.36	3.36	<b>44.80</b>
14	s10	Commissioner for Public Instruction Dharwad	Stationery,TA/DA/Fuel	2202-02-001-0-06	40.00	2.50	7.50	2.39	4.10	<b>54.67</b>
15	s11	Inspection	Progress Cards to 9 & 10 std. 8.5 lakh	2202-02-101-0-00-059	60.00	10.00	10.00	1.55	1.55	<b>15.50</b>
16	s20	Sainik School Koodige	143 students	2202-02-107-3-00-117	150.00	150.00	150.00	0.00	0.00	<b>0.00</b>
				4202-01-202-1-4-386	400.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		<b>Sub total</b>	<b>Sainik School Koodige</b>		<b>550.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
17	s12	Karnataka Secondary Education Examination Board	1.57 children	2202-02-800-1-01-422	200.00	50.00	50.00	0.00	0.00	<b>0.00</b>
			0.55 children	2202-02-800-1-01-423	100.00	25.00	25.00	0.00	0.00	<b>0.00</b>
		<b>Sub total</b>	<b>KSEEB</b>		<b>300.00</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
18	s17	Reimbursement of non govt fees of SC/ST students studying in Govt. high schools	12.05 SC students	2202-02-800-1-05-422	1500.00	0.00	0.00	0.00	0.00	<b>0.00</b>
			7.25 ST students	2202-02-800-1-05-423	500.00	0.00	0.00	0.00	0.00	<b>0.00</b>
		<b>Sub total</b>	<b>Reimbursement Fees to SC/ST</b>		<b>2000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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1	2	3	4	5	6	7	8	9	10	11
19	s <sup>13</sup>	Improvement of Secondary School-Construction	95 class rooms and BEO office repairs	2202-02-800-1-10-059	600.00	0.00	0.00	0.00	0.00	0.00
20	s <sup>18</sup>	Incentive for exemplary performance	2283 clusters,33 Districts	2202-02-800-1-11-117	200.00	100.00	100.00	0.00	0.00	0.00
21	s <sup>14</sup>	Bicycles to VIII standards students	5.4 lakh	2202-02-800-1-12-059	5500.00	3240.00	3240.00	1352.00	1352.00	41.73
			0.92 lakh	2202-02-800-1-12-422	3000.00	2160.00	2160.00	737.00	737.00	34.12
			0.4 lakh	2202-02-800-1-12-423	1500.00	1080.00	1080.00	369.00	369.00	34.17
		<b>Sub total</b>	<b>Free Bicycles</b>		<b>10000.00</b>	<b>6480.00</b>	<b>6480.00</b>	<b>2458.00</b>	<b>2458.00</b>	<b>110.02</b>
22	SDP1	Model High Schools-SDP	39 Blocks	2202-02-800-1-14-133	1718.98	0.00	0.00	0.00	0.00	0.00
			39 Blocks	2202-02-800-1-14-422	600.00	0.00	0.00	0.00	0.00	0.00
			39 Blocks	2202-02-800-1-14-423	400.00	0.00	0.00	0.00	0.00	0.00
		<b>Sub total</b>	<b>Model High schools</b>		<b>2718.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
23	SDP2	Opening of Schools for girls KGBV Model- SDP	39 Blocks	2202-02-800-1-15-133	1415.24	0.00	0.00	0.00	0.00	0.00
			39 Blocks	2202-02-800-1-15-422	1000.00	0.00	0.00	0.00	0.00	0.00
			39 Blocks	2202-02-800-1-15-423	500.00	0.00	0.00	0.00	0.00	0.00
		<b>Sub total</b>	<b>KGBV Model schools</b>		<b>2915.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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1	2	3	4	5	6	7	8	9	10	11
24	SDP3	Water and toilet facilities for needy schools	329 schools	2202-02-800-1-15-133	764.74	0.00	0.00	0.00	0.00	0.00
			329 schools	2202-02-800-1-15-422	500.00	0.00	0.00	0.00	0.00	0.00
			329 schools	2202-02-800-1-15-423	400.00	0.00	0.00	0.00	0.00	0.00
		<b>Sub total</b>	<b>Water/Toilet facility</b>		<b>1664.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
25	s25	Sarva Shiksha Abhiyan-II pre project activities	33 Districts	2202-02-800-9-04-059	1000.00	250.00	250.00	0.00	0.00	0.00
26	s28	Appointment of Hindi teachers[css]	879 teachers	2202-05-102-0-03-059	50.00	0.00	0.00	0.00	0.00	0.00
27	s30	C.S.S. of Integrated Education for disabled children	05 teachers salary	2202-80-800-0-18	6.00	0.00	0.00	0.00	0.00	0.00
28	s19	Masti Venktesha Iyengar School	150 children	2202-80-800-0-32	40.00	40.00	40.00	0.00	0.00	0.00
29	s22	Implementation of Recommendations of Vaidyanathan	345 schools	2202-80-800-0-34	200.00	0.00	0.00	0.00	0.00	0.00
30	s23	Grant-in-Aid Education	283 schools	2202-80-800-0-35-101	500.00	100.00	100.00	0.00	0.00	0.00
31	N1	Reimbursement of medical expenses		2202-80-800-0-38	9.00	0.00	0.00	0.00	0.00	0.00
32	SDP4 s24	Cluster Complex in Backward Taluks	383 houses	4202-01-201-1-03	1600.00	418.00	418.00	0.00	0.00	0.00

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1	2	3	4	5	6	7	8	9	10	11
33	SDP5	Infrastructure facilities for high schools	139 schools	4202-01-202-1-05-133	2000.00	0.00	0.00	0.00	0.00	0.00
			139 schools	4202-01-202-1-05-422	2000.00	0.00	0.00	0.00	0.00	0.00
			139 schools	4202-01-202-1-05-423	1000.00	0.00	0.00	0.00	0.00	0.00
		<b>Sub total</b>	<b>Infrastructure facility to schools</b>		<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>sub total 2202-02 Secondary Education</b>					<b>49682.92</b>	<b>14340.50</b>	<b>14350.50</b>	<b>4925.59</b>	<b>4927.53</b>	<b>34.34</b>
<b>GRAND TOTAL PRIMARY AND SECONDARY (CPI)</b>					<b>98622.92</b>	<b>19023.69</b>	<b>29663.16</b>	<b>16160.95</b>	<b>16170.31</b>	<b>54.51</b>
<b>SANSKRIT EDUCATION:-</b>										
1		Central Sector scheme for improvement of Sanskrit Education		2202-05-103-0-20-101	40.00	40.00	40.00	0.00	0.00	0.00
2		Scholarships and seminars	232 patashala	2202-05-103-0-05-059	100.00	10.00	10.00	0.00	0.00	0.00
3		Govt.Sanskrit Colleges	48 lakh children	2202-05-103-0-01-071	70.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL [SANSKRIT EDUCATION.]</b>					<b>210.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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1	2	3	4	5	6	7	8	9	10	11