

Office of the Commissioner for Public Instruction. Bangalore

PROGRESS REPORT FOR THE YEAR 2009-10 UPTO November 2009 UNDER PLAN AS PER MPIC

[RS. IN LAKHS]										
Sl.No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 09-10	Programme for Novem - 09	Programme Upto Novem 09	Exp.for Novemr 09	Exp.Upto Novem 09	%of Exp.
1	2	3	4	5	6	7	8	9	10	11
1	s1	Inspection	33 DDPIs office and 202 BEO office and 2283 clusters	2202-01-104-0-00-059	60.00	10.00	45.00	1.46	2.74	6.09
2	s2	Vidyavikasa Scheme	43.18 lakh children	2202-01-109-0-03-221	2500.00	0.00	2000.00	250.00	1856.60	92.83
			13.65 lakh children	2202-01-109-0-03-422	2500.00	0.00	2000.00	250.00	1860.50	93.03
			5.8 lakh children	2202-01-109-0-03-423	500.00	0.00	400.00	6.79	206.79	51.70
		Sub total	Vidya Vikas scheme		5500.00	0.00	4400.00	508.25	3923.89	89.18
3	s16	Project Function Unit	200 Resource Persons,75 teachers	2202-01-800-1-04	200.00	16.94	120.20	0.00	125.00	103.99
4	s6	Pustakalaya and improvement of Primary Schools(KSQA0)	26.00 lakh children &56,600 schools.	2202-01-800-1-13-059	600.00	20.00	110.00	0.00	344.57	313.25
5	s3	Activities to provided universalisation of Primary Education	16 sub programmes	2202-01-800-1-35	860.00	270.00	860.00	24.00	269.69	31.36
				2202-01-800-1-35-422	300.00	0.00	200.00	23.20	41.09	20.55
				2202-01-800-1-35-423	100.00	0.00	100.00	23.00	40.60	40.60
		Sub total	universalisation of Primary Education		1260.00	270.00	1160.00	70.20	351.38	30.29

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1	2	3	4	5	6	7	8	9	10	11
6	s5	Block and Cluster Resource Centers	1882 BRC & CRC salaries	2202-01-800-1-41	3200.00	266.67	2133.33	0.00	2000.00	93.75
7	s4	Sarva Shiksha Abhiyan	32 lakh children	2202-01-800-1-44-059	7000.00	0.00	7000.00	0.00	4762.50	68.04
			14.64 children	2202-01-800-1-44-422	5000.00	0.00	5000.00	0.00	3237.50	64.75
			6.08 children	2202-01-800-1-44-423	3000.00	0.00	3000.00	0.00	1375.00	45.83
		Sub total	Sarva Shiksha Abhiyan		15000.00	0.00	15000.00	0.00	9375.00	62.50
8	s7	Kuvempu Model Schools	33 Districts	2202-01-800-1-72-059	50.00	12.50	37.50	13.25	26.50	70.67
			33 Districts	2202-01-800-1-72-422	20.00	12.50	37.50	2.00	2.00	5.33
			33 Districts	2202-01-800-1-72-423	10.00	2.50	7.50	2.25	2.25	30.00
		Sub total	Kuvempu Model Schools		80.00	27.50	82.50	17.50	30.75	37.27
9	s15	Pancha Soulabhya	136 schools	2202-01-800-1-73-059	200.00	0.00	150.00	150.00	150.00	100.00
			136 schools	2202-01-800-1-73-422	100.00	0.00	75.00	37.00	37.00	49.33
		Sub total	Pancha Soulabhya		300.00	0.00	225.00	187.00	187.00	83.11
10	s21	Cluster School Complex(TA/DA/station ery)	2283 clusters	2202-01-800-1-74-059	500.00	0.00	150.00	35.62	144.31	96.21
11	s26	Student Centric Grant-in-aid system		2202-01-800-1-76	100.00	0.00	100.00	0.00	0.00	0.00
sub total 2202-01 Primary Education					26800.00	611.11	23526.03	820.03	16484.64	70.07

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1	2	3	4	5	6	7	8	9	10	11
12	s8	Commissioner for Public Instruction Bangalore	Stationery,TA/DA/Fuel	2202-02-001-0-03	40.00	5.20	24.00	0.77	19.97	83.21
13	s9	Commissioner for Public Instruction Gulbarga	Stationery,TA/DA/Fuel	2202-02-001-0-05	40.00	1.50	34.00	3.16	23.49	69.09
14	s10	Commissioner for Public Instruction Dharwad	Stationery,TA/DA/Fuel	2202-02-001-0-06	40.00	2.50	30.00	2.38	20.63	68.77
15	s11	Inspection	Progress Cards to 9 & 10 std. 8.5 lakh	2202-02-101-0-00-059	60.00	13.00	88.00	2.56	17.94	20.39
16	s20	Sainik School Koodige	223 students	2202-02-107-3-00-117	150.00	37.50	112.50	18.01	111.76	99.34
				4202-01-202-1-4-386	400.00	0.00	200.00	0.00	250.00	125.00
		Sub total	Sainik School Koodige		550.00	37.50	312.50	18.01	361.76	115.76
17	s12	Karnataka Secondary Education Examination Board	1.57 children	2202-02-800-1-01-422	200.00	0.00	200.00	0.00	150.00	75.00
			0.55 children	2202-02-800-1-01-423	100.00	0.00	100.00	0.00	37.50	37.50
		Sub total	KSEEB		300.00	0.00	300.00	0.00	187.50	62.50
18	s17	Reimbursement of non govt fees of SC/ST students studying in Govt. high schools	12.05 SC students	2202-02-800-1-05-422	1500.00	375.00	1125.00	101.00	281.00	24.98
			7.25 ST students	2202-02-800-1-05-423	500.00	125.00	375.00	101.90	155.82	41.55
		Sub total	Reimbursement Fees to SC/ST		2000.00	500.00	1500.00	202.90	436.82	29.12

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1	2	3	4	5	6	7	8	9	10	11
19	s13	Improvement of Secondary School-Construction	95 class rooms and BEO office repairs	2202-02-800-1-10-059	600.00	126.67	530.01	10.00	34.66	6.54
20	s18	Incentive for exemplary performance	2283 clusters,33 Districts	2202-02-800-1-11-117	200.00	0.00	150.00	11.79	47.15	31.43
21	s14	Bicycles to VIII standards students	5.4 lakh	2202-02-800-1-12-059	5500.00	0.00	4579.00	0.00	4581.47	100.05
			0.92 lakh	2202-02-800-1-12-422	3000.00	0.00	1487.00	0.00	1487.00	100.00
			0.4 lakh	2202-02-800-1-12-423	1500.00	0.00	375.00	0.00	375.00	100.00
		Sub total	Free Bicycles		10000.00	0.00	6441.00	0.00	6443.47	100.02
22	SDP1	Model High Schools-SDP	39 Blocks	2202-02-800-1-14-133	1718.98	0.00	1146.00	0.00	0.00	0.00
			39 Blocks	2202-02-800-1-14-422	600.00	0.00	400.00	0.00	0.00	0.00
			39 Blocks	2202-02-800-1-14-423	400.00	0.00	266.66	0.00	0.00	0.00
		Sub total	Model High schools		2718.98	0.00	1812.66	0.00	0.00	0.00
23	SDP2	Opening of Schools for girls KGBV Model- SDP	39 Blocks	2202-02-800-1-15-133	1415.24	0.00	954.00	0.00	0.00	0.00
			39 Blocks	2202-02-800-1-15-422	1000.00	0.00	666.66	0.00	0.00	0.00
			39 Blocks	2202-02-800-1-15-423	500.00	0.00	333.32	0.00	0.00	0.00
		Sub total	KGBV Model schools		2915.24	0.00	1953.98	0.00	0.00	0.00

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1	2	3	4	5	6	7	8	9	10	11
24	SDP3	Water and toilet facilities for needy schools	329 schools	2202-02-800-1-15-133	764.74	0.00	510.00	136.00	151.81	29.77
			329 schools	2202-02-800-1-15-422	500.00	0.00	333.00	135.00	135.00	40.54
			329 schools	2202-02-800-1-15-423	400.00	0.00	266.66	133.78	133.78	50.17
		Sub total	Water/Toilet facility		1664.74	0.00	1109.66	404.78	420.59	37.90
25	s25	Sarva Shiksha Abhiyan-II pre project activities	33 Districts	2202-02-800-9-04-059	1000.00	0.00	666.66	0.00	0.00	0.00
26	s28	Appointment of Hindi teachers[css]	879 teachers	2202-05-102-0-03-059	50.00	0.00	33.32	0.00	0.00	0.00
27	s30	C.S.S. of Integrated Education for disabled children	05 teachers salary	2202-80-800-0-18	6.00	0.00	6.00	0.00	0.00	0.00
28	s19	Masti Venktesha lyengar School	150 children	2202-80-800-0-32	40.00	0.00	20.00	0.00	0.00	0.00
29	s22	Implementation of Recommendations of Vaidyanathan	345 schools	2202-80-800-0-34	200.00	50.00	200.00	4.00	7.00	3.50
30	s23	Grant-in-Aid in Education	283 schools	2202-80-800-0-35-101	408.57	82.00	246.00	0.00	100.00	40.65
31	N1	Reimbursement of medical expenses		2202-80-800-0-38	9.00	3.00	3.00	0.54	2.47	82.33

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1	2	3	4	5	6	7	8	9	10	11
32	SDP4s24	Cluster Complex in 39 Backward Taluks	383 houses	4202-01-201-1-03	1600.00	0.00	1206.00	0.00	400.00	33.17
33	SDP5	Infrastructure facilities for high schools	139 schools	4202-01-202-1-05-133	2000.00	0.00	1333.32	926.52	926.52	69.49
			139 schools	4202-01-202-1-05-422	2000.00	0.00	1333.32	926.52	926.52	69.49
			139 schools	4202-01-202-1-05-423	1000.00	0.00	666.66	500.00	500.00	75.00
Sub total		Infrastructure facility to schools		5000.00	0.00	3333.30	2353.04	2353.04	70.59	
sub total 2202-02 Secondary Education					29433.53	818.37	19997.09	3013.39	10874.02	54.38
SANSKRIT EDUCATION:-										
1		Central Sector scheme for improvement of Sanskrit Education		2202-05-103-0-20-101	40.00	0.00	40.00	0.00	2.16	5.40
2		Scholarships and seminars	232 patashala	2202-05-103-0-05-059	100.00	12.00	90.62	6.00	44.95	49.60
3		Govt.Sanskrit Colleges	48 lakh children	2202-05-103-0-01-071	70.00	0.00	46.66	0.00	0.00	0.00
TOTAL [SANSKRIT EDUCATION.]					210.00	12.00	177.28	6.00	47.11	26.57
GRAND TOTAL CPI					56443.53	1441.48	43700.40	3839.42	27405.77	62.71