

**Office of the Commissioner for Public Instruction. Bangalore**

**PROGRESS REPORT FOR THE YEAR 2010-11 UPTO November- 2010 UNDER PLAN AS PER MPIC**

[RS. IN LAKHS]

Sl.No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2010-11	Programme for November- 2010	Programme Upto November- 2010	Grant releas upto November- 2010	Exp.for November- 2010	Exp.Upto November- 2010	%of Exp.
1	2	3	4	5	6	7	8	9	10	11	12
1	s1	Inspection	33 DDPIs office and 202 BEO office C.G Expences.	2202-01-104-0-00-059	60.00	1.50	47.00	30.00	1.67	24.61	82.03
2	s2	Vidyavikasa Scheme	38.25 lakh children	2202-01-109-0-03-221	2900.00	0.00	2900.00	2900.00	1453.80	2890.59	99.68
			13.12 lakh children	2202-01-109-0-03-422	2500.00	0.00	2500.00	2500.00	1250.00	2500.00	100.00
			5.63 lakh children	2202-01-109-0-03-423	600.00	0.00	600.00	600.00	0.00	600.00	100.00
		<b>Sub total</b>	<b>Vidya Vikas scheme</b>		<b>6000.00</b>	<b>0.00</b>	<b>6000.00</b>	<b>6000.00</b>	<b>2703.80</b>	<b>5990.59</b>	<b>99.84</b>
3	s3	Activities to provided universalisation of Primary Education	12 sub programmes 30 lakh children	2202-01-800-1-35	580.00	58.00	348.00	290.00	34.83	173.31	59.76
				2202-01-800-1-35-422	300.00	30.00	180.00	150.00	18.06	67.06	44.71
				2202-01-800-1-35-423	180.00	18.00	108.00	90.00	11.61	42.65	47.39
		<b>Sub total</b>	<b>universalisation of Primary Education</b>		<b>1060.00</b>	<b>106.00</b>	<b>636.00</b>	<b>530.00</b>	<b>64.50</b>	<b>283.02</b>	<b>53.40</b>
4	s4	Sarva Shiksha Abhiyan	33.5 lakh children	2202-01-800-1-44-059	4623.31	0.00	3188.60	2311.66	0.00	2311.66	100.00
			14.94 children	2202-01-800-1-44-422	5376.69	0.00	3696.47	2688.35	0.00	2688.35	100.00
			6.79 children	2202-01-800-1-44-423	3000.00	0.00	2062.50	1500.00	0.00	1500.00	100.00
		<b>Sub total</b>	<b>Sarva Shiksha Abhiyan</b>		<b>13000.00</b>	<b>0.00</b>	<b>8947.57</b>	<b>6500.01</b>	<b>0.00</b>	<b>6500.01</b>	<b>100.00</b>

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1	2	3	4	5	6	7	8	9	10	11	12
5	s5	Block and Cluster Resource Centers	1882 BRC & CRC salaries	2202-01-800-1-41	3250.00	203.12	2437.12	1625.00	0.00	1625.00	100.00
6	s6	Pustakalaya and improvement of Primary Schools(KSQAO)	93.66 lakh children & 69273 schools.	2202-01-800-1-13-059	300.00	18.75	187.50	150.00	0.27	50.27	33.51
7	s7	Kuvempu Model Schools	06 Districts	2202-01-800-1-72-059	20.00	0.00	10.00	10.00	0.00	7.00	70.00
8	s15	Pancha Soulabhya	836 schools	2202-01-800-1-73-059	1663.92	0.00	1663.92	831.96	0.00	0.00	0.00
			836 schools	2202-01-800-1-73-422	2600.00	0.00	2600.00	1300.00	0.00	0.00	0.00
			836 schools	2202-01-800-1-73-423	1736.08	0.00	1736.08	868.04	0.00	0.00	0.00
			836 schools	2202-01-800-1-73-133	500.00	0.00	500.00	250.00	35.14	127.72	51.09
		<b>Sub total</b>	<b>Pancha Soulabhya</b>		<b>6500.00</b>	<b>0.00</b>	<b>6500.00</b>	<b>3250.00</b>	<b>35.14</b>	<b>127.72</b>	<b>3.93</b>
9	s16	Project Function Unit	4 Clusters 75 H.Ms, 253 Teachers, MDF Training 13 Districts	2202-01-800-1-04	200.00	12.50	150.00	100.00	0.00	100.00	100.00
<b>sub total 2202-01 Primary Education</b>					<b>30390.00</b>	<b>341.87</b>	<b>24915.19</b>	<b>18195.01</b>	<b>2805.38</b>	<b>14708.22</b>	<b>80.84</b>

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1	2	3	4	5	6	7	8	9	10	11	12
10	s8	Commissioner for Public Instruction Bangalore	Stationery,TA/DA /Fuel	2202-02-001-0-03	40.00	2.36	30.52	20.00	0.94	4.93	24.65
11	s9	Commissioner for Public Instruction Gulbarga	Stationery,TA/DA /Fuel	2202-02-001-0-05	40.00	2.50	30.00	20.00	1.16	20.00	100.00
12	s10	Commissioner for Public Instruction Dharwad	Stationery,TA/DA /Fuel	2202-02-001-0-06	40.00	2.50	30.00	20.00	1.98	14.24	71.20
13	s11	Inspection	Progress Cards to 9 & 10 std. 8.63 lakh	2202-02-101-0-00-059	60.00	7.50	30.00	30.00	11.27	24.08	80.27
14	s12	Karnataka Secondary Education Examination Board	1.61 children	2202-02-800-1-01-422	200.00	0.00	162.50	100.00	0.00	100.00	100.00
			0.59 children	2202-02-800-1-01-423	100.00	0.00	81.25	50.00	0.00	50.00	100.00
		<b>Sub total</b>	<b>KSEEB</b>		<b>300.00</b>	0.00	243.75	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>100.00</b>
15	s13	Improvement of Secondary School-Construction	25 class rooms and 27 BEO & DDPI office repairs	2202-02-800-1-10-059	600.00	37.50	450.00	300.00	11.10	184.71	61.57
16	s14	Bicycles to VIII standards students	4.65 lakh	2202-02-800-1-12-059	5669.00	0.00	5669.00	5669.00	1669.77	5668.68	99.99
			0.85 lakh	2202-02-800-1-12-422	2000.00	0.00	2000.00	2000.00	0.00	2000.00	100.00
			0.39 lakh	2202-02-800-1-12-423	1500.00	0.00	1500.00	1500.00	0.00	1500.00	100.00
		<b>Sub total</b>	<b>Free Bicycles</b>		<b>9169.00</b>	<b>0.00</b>	<b>9169.00</b>	<b>9169.00</b>	<b>1669.77</b>	<b>9168.68</b>	<b>100.00</b>

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1	2	3	4	5	6	7	8	9	10	11	12
17	s17	Reimbursement of non govt fees of SC/ST students studying in Govt. high schools	13.12 SC students 5.63 ST students	2202-02-800-1-05-422 2202-02-800-1-05-423	1100.00 200.00	0.00 0.00	1100.00 200.00	750.00 200.00	28.29 0.00	704.55 200.00	93.94 100.00
		<b>Sub total</b>	<b>Reimbursement Fees to SC/ST</b>		<b>1300.00</b>	<b>0.00</b>	<b>1300.00</b>	<b>950.00</b>	<b>28.29</b>	<b>904.55</b>	<b>95.22</b>
18	s18	Masti Venktesha Iyengar School	150 children	2202-80-800-0-32	20.00	0.00	5.00	10.00	0.00	0.00	0.00
19	s19	Sainik School Koodige	223 students	2202-02-107-3-00-059 4202-01-202-1-4-386	200.00 700.00	0.00 0.00	162.50 568.75	100.00 350.00	0.00 0.00	100.00 350.00	100.00 100.00
		<b>Sub total</b>	<b>Sainik School Koodige</b>		<b>900.00</b>	<b>0.00</b>	<b>731.25</b>	<b>450.00</b>	<b>0.00</b>	<b>450.00</b>	<b>100.00</b>
20	s20	Implementation of Recommendations of Vaidyanathan	345 schools	2202-80-800-0-34	200.00	0.00	200.00	100.00	13.00	14.50	14.50
21	s21	Grant-in-Aid in Education	283 schools	2202-80-800-0-35-101	5800.00	0.00	4810.00	4810.00	4810.00	4810.00	100.00
22	s22	Rashtriya madhyamika shikshan		2202-80-800-0-39-059	5030.00	5030.00	5030.00	2435.70	2435.70	2435.70	100.00
22	s28	Central scheme for improvement of Sanskrit Education		2202-05-103-0-20-101	1000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	s27	Scholarships and seminars	232 patashala	2202-05-103-0-05-059	70.00	10.00	41.00	35.00	5.86	16.75	47.86
24	s29	Govt.Sanskrit Colleges	48 lakh children	2202-05-103-0-01-071	100.00	0.00	70.00	50.00	0.00	0.00	0.00
25	s24	High schools (Jilla valaya vojanevalu)	33 ZP limit High school teachers salary	2202-02-109-0-03	2500.00	156.25	1875.00	0.00	0.00	0.00	0.00

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1	2	3	4	5	6	7	8	9	10	11	12	
26	SDP1	Opening of Schools for girls KGBV Model-SDP	20 Residential Schools in MRB Blocks	2202-02-800-1-15-133	2400.00	0.00	2400.00	1200.00	37.38	463.55	38.63	
			20 Residential Schools in MRB Blocks	2202-02-800-1-15-422	800.00	0.00	800.00	400.00	0.00	0.00	0.00	
				20 Residential Schools in MRB Blocks	2202-02-800-1-15-423	300.00	0.00	300.00	150.00	0.00	0.00	0.00
		<b>Sub total</b>	<b>KGBV Model schools</b>		<b>3500.00</b>	<b>0.00</b>	<b>3500.00</b>	<b>1750.00</b>	<b>37.38</b>	<b>463.55</b>	<b>26.49</b>	
28	SDP 2	Infrastructure facilities for high schools	72 Schools 40 MRB blocks	4202-01-202-1-05-133	2000.00	0.00	2000.00	1000.00	286.65	910.23	91.02	
				72 Schools 40 MRB blocks	4202-01-202-1-05-422	1000.00	0.00	1000.00	500.00	0.00	500.00	100.00
				72 Schools 40 MRB blocks	4202-01-202-1-05-423	500.00	0.00	500.00	250.00	0.00	250.00	100.00
		<b>Sub total</b>	<b>Infrastructure facility to schools</b>		<b>3500.00</b>	<b>0.00</b>	<b>3500.00</b>	<b>1750.00</b>	<b>286.65</b>	<b>1660.23</b>	<b>94.87</b>	
29	SDP3	Teachers Quarters Cluster Complex in 39 Backward Taluks	296 houses	4202-01-201-1-03-133	1700.00	0.00	1150.00	850.00	0.00	0.00	0.00	
30	SDP 4	Compound wall and play ground facilities	39 MSB Blocks	4202-01-201-1-04-133	300.00	0.00	500.00	150.00	19.43	77.52	51.68	
<b>sub total 2202-02 Secondary Education</b>					<b>36169.00</b>	<b>5248.61</b>	<b>32695.52</b>	<b>23049.70</b>	<b>9332.53</b>	<b>20399.44</b>	<b>88.50</b>	
<b>GRAND TOTAL CPI</b>					<b>66559.00</b>	<b>5590.48</b>	<b>57610.71</b>	<b>41244.71</b>	<b>12137.91</b>	<b>35107.66</b>	<b>85.12</b>	