

## Office of the Commissioner for Public Instruction. Bangalore

## PROGRESS REPORT FOR THE YEAR 2010-11 UPTO October- 2010 UNDER PLAN AS PER MPIC

[RS. IN LAKHS]

Sl.No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2010-11	Programme for October- 2010	Programme Upto October- 2010	Grant releas upto October- 2010	Exp.for October- 2010	Exp.Upto October- 2010	%of Exp.
1	2	3	4	5	6	7	8	9	10	11	12
1	s1	Inspection	33 DDPIs office and 202 BEO office C.G Expences.	2202-01-104-0-00-059	60.00	0.50	45.50	30.00	9.13	22.91	76.37
2	s2	Vidyavikasa Scheme	38.25 lakh children	2202-01-109-0-03-221	2900.00	580.00	2900.00	1450.00	5.19	1435.79	99.02
			13.12 lakh children	2202-01-109-0-03-422	2500.00	900.00	2500.00	1250.00	0.00	1250.00	100.00
			5.63 lakh children	2202-01-109-0-03-423	600.00	0.00	600.00	600.00	0.00	600.00	100.00
		<b>Sub total</b>	<b>Vidya Vikas scheme</b>		<b>6000.00</b>	<b>1480.00</b>	<b>6000.00</b>	<b>3300.00</b>	<b>5.19</b>	<b>3285.79</b>	<b>99.57</b>
3	s3	Activities to provided universalisation of Primary Education	12 sub programmes 30 lakh children	2202-01-800-1-35	580.00	58.00	290.00	290.00	7.48	138.48	47.75
				2202-01-800-1-35-422	300.00	30.00	15.00	150.00	6.00	49.00	32.67
				2202-01-800-1-35-423	180.00	18.00	90.00	90.00	6.00	34.07	37.86
		<b>Sub total</b>	<b>universalisation of Primary Education</b>		<b>1060.00</b>	<b>106.00</b>	<b>395.00</b>	<b>530.00</b>	<b>19.48</b>	<b>221.55</b>	<b>41.80</b>
4	s4	Sarva Shiksha Abhiyan	33.5 lakh children	2202-01-800-1-44-059	4623.31	1434.72	3188.60	2311.66	1155.83	2311.66	100.00
			14.94 children	2202-01-800-1-44-422	5376.69	1680.22	3696.47	2688.35	0.00	2688.35	100.00
			6.79 children	2202-01-800-1-44-423	3000.00	937.50	2062.50	1500.00	0.00	1500.00	100.00
		<b>Sub total</b>	<b>Sarva Shiksha Abhiyan</b>		<b>13000.00</b>	<b>4052.44</b>	<b>8947.57</b>	<b>6500.01</b>	<b>1155.83</b>	<b>6500.01</b>	<b>100.00</b>

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1	2	3	4	5	6	7	8	9	10	11	12
5	s5	Block and Cluster Resource Centers	1882 BRC & CRC salaries	2202-01-800-1-41	3250.00	203.15	2234.40	1625.00	0.00	1625.00	100.00
6	s6	Pustakalaya and improvement of Primary Schools(KSQAO)	93.66 lakh children & 69273 schools.	2202-01-800-1-13-059	300.00	18.75	168.75	150.00	0.00	50.00	33.33
7	s7	Kuvempu Model Schools	06 Districts	2202-01-800-1-72-059	20.00	0.00	10.00	10.00	0.00	7.00	70.00
8	s15	Pancha Soulabhya	836 schools	2202-01-800-1-73-059	1663.92	831.96	1663.92	831.96	10.00	10.00	0.00
			836 schools	2202-01-800-1-73-422	2600.00	1362.16	2600.00	1300.00	10.00	10.00	0.77
			836 schools	2202-01-800-1-73-423	1736.08	868.04	1736.08	868.04	10.00	10.00	0.00
			836 schools	2202-01-800-1-73-133	500.00	0.00	500.00	250.00	7.80	62.58	25.03
		<b>Sub total</b>	<b>Pancha Soulabhya</b>		<b>6500.00</b>	<b>3062.16</b>	<b>6500.00</b>	<b>3250.00</b>	<b>37.80</b>	<b>92.58</b>	<b>2.85</b>
9	s16	Project Function Unit	4 Clusters 75 H.Ms, 253 Teachers, MDF Training 13 Districts	2202-01-800-1-04	200.00	12.50	137.50	100.00	0.00	100.00	100.00
<b>sub total 2202-01 Primary Education</b>					<b>30390.00</b>	<b>8935.50</b>	<b>24438.72</b>	<b>15495.01</b>	<b>1227.43</b>	<b>11904.84</b>	<b>76.83</b>

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1	2	3	4	5	6	7	8	9	10	11	12
10	s8	Commissioner for Public Instruction Bangalore	Stationery,TA/DA /Fuel	2202-02-001-0-03	40.00	14.00	28.16	20.00	0.21	3.99	19.95
11	s9	Commissioner for Public Instruction Gulbarga	Stationery,TA/DA /Fuel	2202-02-001-0-05	40.00	2.50	27.50	20.00	9.52	19.29	96.45
12	s10	Commissioner for Public Instruction Dharwad	Stationery,TA/DA /Fuel	2202-02-001-0-06	40.00	2.50	27.50	20.00	2.12	12.26	61.30
13	s11	Inspection	Progress Cards to 9 & 10 std. 8.63 lakh	2202-02-101-0-00-059	60.00	7.50	22.50	30.00	1.08	12.87	42.90
14	s12	Karnataka Secondary Education Examination Board	1.61 children	2202-02-800-1-01-422	200.00	37.50	162.50	100.00	50.00	100.00	100.00
			0.59 children	2202-02-800-1-01-423	100.00	18.75	81.25	50.00	25.00	50.00	100.00
		<b>Sub total</b>	<b>KSEEB</b>		<b>300.00</b>	0.00	243.75	<b>150.00</b>	<b>75.00</b>	<b>150.00</b>	<b>100.00</b>
15	s13	Improvement of Secondary School-Construction	25 class rooms and 27 BEO & DDPI office repairs	2202-02-800-1-10-059	600.00	37.50	412.50	300.00	63.98	164.52	54.84
16	s14	Bicycles to VIII standards students	4.65 lakh	2202-02-800-1-12-059	5669.00	1669.00	5669.00	5669.00	0.00	3998.91	70.54
			0.85 lakh	2202-02-800-1-12-422	2000.00	0.00	2000.00	2000.00	0.00	2000.00	100.00
			0.39 lakh	2202-02-800-1-12-423	1500.00	0.00	1500.00	1500.00	0.00	1500.00	100.00
		<b>Sub total</b>	<b>Free Bicycles</b>		<b>9169.00</b>	<b>1669.00</b>	<b>9169.00</b>	<b>9169.00</b>	<b>0.00</b>	<b>7498.91</b>	<b>81.79</b>

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1	2	3	4	5	6	7	8	9	10	11	12
17	s17	Reimbursement of non govt fees of SC/ST students studying in Govt. high schools	13.12 SC students 5.63 ST students	2202-02-800-1-05-422 2202-02-800-1-05-423	1100.00 200.00	0.00 0.00	1100.00 200.00	750.00 200.00	70.23 0.00	664.06 200.00	88.54 100.00
		<b>Sub total</b>	<b>Reimbursement Fees to SC/ST</b>		<b>1300.00</b>	<b>0.00</b>	<b>1300.00</b>	<b>950.00</b>	<b>70.23</b>	<b>864.06</b>	<b>90.95</b>
18	s18	Masti Venktesha Iyengar School	150 children	2202-80-800-0-32	20.00	0.00	5.00	10.00	0.00	0.00	0.00
19	s19	Sainik School Koodige	223 students	2202-02-107-3-00-059 4202-01-202-1-4-386	200.00 700.00	37.50 131.25	162.50 568.75	100.00 350.00	50.00 175.00	100.00 350.00	100.00 100.00
		<b>Sub total</b>	<b>Sainik School Koodige</b>		<b>900.00</b>	<b>168.75</b>	<b>731.25</b>	<b>450.00</b>	<b>225.00</b>	<b>450.00</b>	<b>100.00</b>
20	s20	Implementation of Recommendations of Vaidyanathan	345 schools	2202-80-800-0-34	200.00	125.00	200.00	100.00	1.50	1.50	1.50
21	s21	Grant-in-Aid in Education	283 schools	2202-80-800-0-35-101	5800.00	1185.00	4810.00	4810.00	4810.00	4810.00	100.00
22	s22	Rashtriya madhyamika shikshan		2202-80-800-0-39-059	5030.00	2435.70	2435.70	2435.70	2435.70	2435.70	100.00
22	s28	Central scheme for improvement of Sanskrit Education		2202-05-103-0-20-101	1000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	s27	Scholarships and seminars	232 patashala	2202-05-103-0-05-059	70.00	13.00	31.00	35.00	1.85	10.90	31.14
24	s29	Govt.Sanskrit Colleges	48 lakh children	2202-05-103-0-01-071	100.00	0.00	70.00	50.00	0.00	0.00	0.00
25	s24	High schools (Jilla valaya vojanevalu)	33 ZP limit High school teachers salary	2202-02-109-0-03	2500.00	156.25	1718.75	0.00	0.00	0.00	0.00

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26	SDP1	Opening of Schools for girls KGBV Model-SDP	20 Residential Schools in MRB Blocks	2202-02-800-1-15-133	2400.00	1394.08	2400.00	1200.00	0.00	426.17	35.51
			20 Residential Schools in MRB Blocks	2202-02-800-1-15-422	800.00	299.50	800.00	400.00	0.00	0.00	0.00
			20 Residential Schools in MRB Blocks	2202-02-800-1-15-423	300.00	105.50	300.00	150.00	0.00	0.00	0.00
		<b>Sub total</b>	<b>KGBV Model schools</b>		<b>3500.00</b>	<b>1799.08</b>	<b>3500.00</b>	<b>1750.00</b>	<b>0.00</b>	<b>426.17</b>	<b>24.35</b>
28	SDP 2	Infrastructure facilities for high schools	72 Schools 40 MRB blocks	4202-01-202-1-05-133	2000.00	643.33	2000.00	1000.00	713.35	713.35	71.34
			72 Schools 40 MRB blocks	4202-01-202-1-05-422	1000.00	106.68	1000.00	500.00	500.00	500.00	100.00
			72 Schools 40 MRB blocks	4202-01-202-1-05-423	500.00	61.87	500.00	250.00	250.00	250.00	100.00
		<b>Sub total</b>	<b>Infrastructure facility to schools</b>		<b>3500.00</b>	<b>811.88</b>	<b>3500.00</b>	<b>1750.00</b>	<b>1463.35</b>	<b>1463.35</b>	<b>83.62</b>
29	SDP3	Teachers Quarters Cluster Complex in 39 Backward Taluks	296 houses	4202-01-201-1-03-133	1700.00	550.00	1150.00	850.00	0.00	0.00	0.00
30	SDP 4	Compound wall and play ground facilities	39 MSB Blocks	4202-01-201-1-04-133	300.00	0.00	500.00	150.00	0.00	0.00	0.00
<b>sub total 2202-02 Secondary Education</b>					<b>36169.00</b>	<b>8977.66</b>	<b>29882.61</b>	<b>23049.70</b>	<b>9159.54</b>	<b>18323.52</b>	<b>79.50</b>
<b>GRAND TOTAL CPI</b>					<b>66559.00</b>	<b>17913.16</b>	<b>54321.33</b>	<b>38544.71</b>	<b>10386.97</b>	<b>30228.36</b>	<b>78.42</b>