

Office of the Commissioner for Public Instruction,Bangalore

PROGRESS REPORT FOR THE YEAR 2009-10 UPTO September 2009 UNDER PLAN AS PER MPIC

[RS. IN LAKHS]

Sl.No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 09-10	Programme for September -	Programme Upto September 09	Exp.for September 09	Exp.Upto september 09	%of Exp.
1	2	3	4	5	6	7	8	9	10	11
1	s1	Inspection	33 DDPIs office and 202 BEO office and 2283 clusters	2202-01-104-0-00-059	60.00	10.00	30.00	0.23	0.51	1.00
2	s2	Vidyavikasa Scheme	43.18 lakh children	2202-01-109-0-03-221	2500.00	0.00	1250.00	1000.00	1600.00	128.00
			13.65 lakh children	2202-01-109-0-03-422	2500.00	0.00	1250.00	1010.50	1610.50	128.84
			5.8 lakh children	2202-01-109-0-03-423	500.00	0.00	250.00	62.00	200.00	80.00
		Sub total	Vidya Vikas scheme		5500.00	0.00	2750.00	2072.73	3410.50	124.02
3	s16	Project Function Unit	200 Resource Persons,75 teachers	2202-01-800-1-04	200.00	13.77	86.32	75.00	125.00	144.81
4	s6	Pustakalaya and improvement of Primary Schools	26.00 lakh children &56,600 schools.	2202-01-800-1-13-059	600.00	15.00	75.00	33.50	344.28	459.04
5	s3	Activities to provided universalisation of Primary Education	16 sub programmes	2202-01-800-1-35	860.00	270.00	590.00	71.71	195.60	33.15
				2202-01-800-1-35-422	300.00	0.00	100.00	0.00	7.89	7.89
				2202-01-800-1-35-423	100.00	0.00	0.00	0.00	0.00	0.00
		Sub total	universalisation of Primary Education		1260.00	270.00	690.00	71.71	203.49	29.49

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1	2	3	4	5	6	7	8	9	10	11
6	s5	Block and Cluster Resource Centers	1882 BRC & CRC salaries	2202-01-800-1-41	3200.00	266.67	1600.02	1200.00	2000.00	125.00
7	s4	Sarva Shiksha Abhiyan	32 lakh children	2202-01-800-1-44-059	7000.00	0.00	7000.00	3000.00	4762.50	68.04
			14.64 children	2202-01-800-1-44-422	5000.00	0.00	5000.00	2000.00	3237.50	64.75
			6.08 children	2202-01-800-1-44-423	3000.00	0.00	2000.00	625.00	1375.00	68.75
		Sub total	Sarva Shiksha Abhiyan		15000.00	0.00	14000.00	5625.00	9375.00	66.96
8	s7	Kuvempu Model Schools	33 Districts	2202-01-800-1-72-059	50.00	12.50	25.00	0.00	0.00	0.00
			33 Districts	2202-01-800-1-72-422	20.00	12.50	25.00	0.00	0.00	0.00
			33 Districts	2202-01-800-1-72-423	10.00	2.50	5.00	0.00	0.00	0.00
		Sub total	Kuvempu Model Schools		80.00	27.50	55.00	0.00	0.00	0.00
9	s15	Pancha Soulabhya	136 schools	2202-01-800-1-73-059	200.00	100.00	150.00	0.00	0.00	0.00
			136 schools	2202-01-800-1-73-422	100.00	25.00	75.00	0.00	0.00	0.00
		Sub total	Pancha Soulabhya		300.00	125.00	225.00	0.00	0.00	0.00
10	s21	Cluster School Complex	2283 clusters	2202-01-800-1-74-059	500.00	0.00	333.32	30.81	69.50	20.85
11	s26	Student Centric Grant-in-aid system		2202-01-800-1-76	100.00	0.00	100.00	0.00	0.00	0.00
sub total 2202-01 Primary Education					26800.00	727.94	19944.66	9108.98	15528.28	77.86

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1	2	3	4	5	6	7	8	9	10	11
12	s8	Commissioner for Public Instruction Bangalore	Stationery,TA/DA/Fuel	2202-02-001-0-03	40.00	2.70	21.30	14.14	19.20	90.14
13	s9	Commissioner for Public Instruction Gulbarga	Stationery,TA/DA/Fuel	2202-02-001-0-05	40.00	1.50	31.00	4.26	14.30	46.13
14	s10	Commissioner for Public Instruction Dharwad	Stationery,TA/DA/Fuel	2202-02-001-0-06	40.00	2.50	25.00	4.16	16.91	67.64
15	s11	Inspection	Progress Cards to 9 & 10 std. 8.5 lakh	2202-02-101-0-00-059	60.00	36.00	67.00	1.07	12.78	19.07
16	s20	Sainik School Koodige	143 students	2202-02-107-3-00-117	150.00	37.50	75.00	16.25	23.75	31.67
				4202-01-202-1-4-386	400.00	100.00	200.00	40.00	70.00	35.00
		Sub total	Sainik School Koodige		550.00	137.50	275.00	56.25	93.75	34.09
17	s12	Karnataka Secondary Education Examination Board	1.57 children	2202-02-800-1-01-422	200.00	50.00	150.00	100.00	150.00	100.00
			0.55 children	2202-02-800-1-01-423	100.00	25.00	75.00	12.50	37.50	50.00
		Sub total	KSEEB		300.00	75.00	225.00	112.50	187.50	83.33
18	s17	Reimbursement of non govt fees of SC/ST students studying in Govt. high schools	12.05 SC students	2202-02-800-1-05-422	1500.00	375.00	750.00	80.00	140.00	18.67
			7.25 ST students	2202-02-800-1-05-423	500.00	125.00	250.00	9.88	18.89	7.56
		Sub total	Reimbursement Fees to SC/ST		2000.00	500.00	1000.00	89.88	158.89	15.89

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1	2	3	4	5	6	7	8	9	10	11
19	s13	Improvement of Secondary School-Construction	95 class rooms and BEO office repairs	2202-02-800-1-10-059	600.00	66.67	493.34	0.00	11.57	2.35
20	s18	Incentive for exemplary performance	2283 clusters,33 Districts	2202-02-800-1-11-117	200.00	0.00	100.00	5.33	12.00	12.00
21	s14	Bicycles to VIII standards students	5.4 lakh	2202-02-800-1-12-059	5500.00	0.00	4579.00	0.00	4581.47	100.05
			0.92 lakh	2202-02-800-1-12-422	3000.00	0.00	1487.00	0.00	1487.00	100.00
			0.4 lakh	2202-02-800-1-12-423	1500.00	0.00	375.00	0.00	375.00	100.00
		Sub total	Free Bicycles		10000.00	0.00	6441.00	0.00	6443.47	100.02
22	SDP1	Model High Schools-SDP	39 Blocks	2202-02-800-1-14-133	1718.98	0.00	573.00	0.00	0.00	0.00
			39 Blocks	2202-02-800-1-14-422	600.00	0.00	200.00	0.00	0.00	0.00
			39 Blocks	2202-02-800-1-14-423	400.00	0.00	133.33	0.00	0.00	0.00
		Sub total	Model High schools		2718.98	0.00	906.33	0.00	0.00	0.00
23	SDP2	Opening of Schools for girls KGBV Model- SDP	39 Blocks	2202-02-800-1-15-133	1415.24	0.00	472.00	0.00	0.00	0.00
			39 Blocks	2202-02-800-1-15-422	1000.00	0.00	333.33	0.00	0.00	0.00
			39 Blocks	2202-02-800-1-15-423	500.00	0.00	166.66	0.00	0.00	0.00
		Sub total	KGBV Model schools		2915.24	0.00	971.99	0.00	0.00	0.00

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1	2	3	4	5	6	7	8	9	10	11
24	SDP3	Water and toilet facilities for needy schools	329 schools	2202-02-800-1-15-133	764.74	0.00	255.00	0.00	0.00	0.00
			329 schools	2202-02-800-1-15-422	500.00	0.00	166.66	0.00	0.00	0.00
			329 schools	2202-02-800-1-15-423	400.00	0.00	133.33	0.00	0.00	0.00
		Sub total	Water/Toilet facility		1664.74	0.00	554.99	0.00	0.00	0.00
25	s25	Sarva Shiksha Abhiyan-II pre project activities	33 Districts	2202-02-800-9-04-059	1000.00	0.00	333.33	100.00	100.00	33.33
26	s28	Appointment of Hindi teachers[css]	879 teachers	2202-05-102-0-03-059	50.00	0.00	16.66	0.00	0.00	0.00
27	s30	C.S.S. of Integrated Education for disabled children	05 teachers salary	2202-80-800-0-18	6.00	0.00	6.00	0.00	0.00	0.00
28	s19	Masti Venkatesha Iyengar School	150 children	2202-80-800-0-32	40.00	10.00	20.00	15.00	15.00	75.00
29	s22	Implementation of Recommendations of Vaidyanathan	345 schools	2202-80-800-0-34	200.00	0.00	25.00	0.00	0.00	0.00
30	s23	Grant-in-Aid Education	283 schools	2202-80-800-0-35-101	500.00	0.00	333.37	100.00	100.00	30.00
31	N1	Reimbursement of medical expenses		2202-80-800-0-38	9.00	0.00	0.00	0.00	0.00	0.00

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1	2	3	4	5	6	7	8	9	10	11
32	SDP4 s24	Cluster Complex in 39 Backward Taluks	383 houses	4202-01-201-1-03	1600.00	0.00	812.00	0.00	0.00	0.00
33	SDP5	Infrastructure facilities for high schools	139 schools	4202-01-202-1-05-133	2000.00	666.66	1333.32	0.00	0.00	0.00
			139 schools	4202-01-202-1-05-422	2000.00	666.66	1333.32	0.00	0.00	0.00
			139 schools	4202-01-202-1-05-423	1000.00	666.66	1000.00	0.00	0.00	0.00
Sub total		Infrastructure facility to schools			5000.00	1999.98	3666.64	0.00	0.00	0.00
sub total 2202-02 Secondary Education					29524.96	2831.85	16324.95	502.59	7185.37	44.01
GRAND TOTAL PRIMARY AND SECONDARY (CPI)					56324.96	3559.79	36269.61	9611.57	22713.65	62.62
SANSKRIT EDUCATION:-										
1		Central Sector scheme for improvement of Sanskrit Education		2202-05-103-0-20-101	40.00	0.00	40.00	0.00	0.00	0.00
2		Scholarships and seminars	232 patashala	2202-05-103-0-05-059	100.00	10.00	68.62	2.21	37.83	55.13
3		Govt.Sanskrit Colleges	48 lakh children	2202-05-103-0-01-071	70.00	0.00	23.33	0.00	0.00	0.00
TOTAL [SANSKRIT EDUCATION.]					210.00	10.00	131.95	2.21	37.83	28.67