

OFFICE OF THE COMMISSIONER FOR PUBLIC INSTRUCTION. BANGALORE											
PROGRESS REPORT FOR THE YEAR 2015-16 UPTO Aug-2015 (UNDER PLAN , AS PER MPIC)											
[RS. IN LAKHS]											
Sl. No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2015-16	Programme for Aug-2015	Programme Upto Aug-2015	Grant release upto Aug-2015	Exp. for Aug-2015	Exp.Upto Aug-2015	% of Exp. (against release)
1	2	3	4	5	6	7	8	9	10	11	12
1	S1	Inspection (Primary)	1. 34 DDPI s office and 204 BEO office C.G Expenses. 2. Printing of Primary classes Teacher Shikshana Margadarshi.	2202-01-104-0-00-059	67.66	22.66	22.66	22.66	8.00	8.00	35.30
				2202-01-104-0-00-059	22.34	22.34	22.34	22.34	0.00	0.00	0.00
			Total		90.00	45.00	45.00	45.00	8.00	8.00	17.78
2	S2	Vidyavikasa Scheme [Free Uniforms, Shoe, Socks, & school bag]	Total 52.73 Children's	2202-01-109-0-03-221	12759.00	3505.75	3505.75	6200.00	1.63	2695.88	43.48
				2202-01-109-0-03-422	6758.00	2800.00	2800.00	2800.00	730.37	730.37	26.08
				2202-01-109-0-03-423	2704.00	1021.00	1021.00	1021.00	310.53	310.53	30.41
			Vidya Vikas scheme		22221.00	7326.75	7326.75	10021.00	1042.53	3736.78	37.29
3	S3	Activities to provided universalisation of Primary Education	9 sub programmes 30 lakh children	2202-01-101-0-08-221,059,002,011,014,021	415.00	101.00	101.00	104.75	49.17	52.92	50.52
				2202-01-101-0-08-422	419.00	302.25	302.25	302.25	28.73	28.73	9.51
				2202-01-101-0-08-423	158.00	79.94	79.94	88.00	10.00	18.06	20.52
			universalisation of Primary Education		992.00	483.19	483.19	495.00	87.90	99.71	20.14
4	S4	Sarva Shiksha Abhiyan [state share 45%]	55.19 lakh children	2202-01-115-0-01-002,011,014,021,059	1076.00	2.95	2.95	277.25	0.00	274.30	98.94
				2202-01-115-0-01-133	1000.00	250.00	250.00	500.00	0.00	250.00	50.00
				2202-01-115-0-01-422	270.00	67.50	67.50	135.00	0.00	67.50	50.00
				2202-01-115-0-01-423	166.00	41.50	41.50	83.00	0.00	41.50	50.00
			Total		2512.00	361.95	361.95	995.25	0.00	633.30	63.63
5	S5	Pustakalaya and improvement of Primary Schools (KSQAO)	2000 Schools [KSQAAC] [Purchase of books, writing materials for new schools]	2202-01-106-0-02-059	190.00	47.50	47.50	95.00	0.00	47.50	50.00
				2202-01-106-0-02-059	120.00	60.00	60.00	60.00	0.00	0.00	0.00
			Total		310.00	107.50	107.50	155.00	0.00	47.50	30.65
6	S6	Commissioner for Public Instruction Bangalore	Stationery, TA/DA/Fuel, Automation /Moderanization of CPI Office	2202-02-001-0-03-051	23.00	11.49	11.49	11.50	1.22	1.23	10.70
				2202-02-001-0-03-052	2.00	1.00	1.00	1.00	0.00	0.00	0.00
				2202-02-001-0-03-059	20.00	10.00	10.00	10.00	0.00	0.00	0.00
			Total		45.00	22.49	22.49	22.50	1.22	1.23	5.47

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1	2	3	4	5	6	7	8	9	10	11	12
7	S7	Additional Commissioner for Public Instruction Gulbarga	Stationery, TA/DA/Fuel, Automation /Moderanization of ACPI Office	2202-02-001-0-05-041	10.00	5.00	5.00	5.00	2.46	2.46	49.20
				2202-02-001-0-05-051	43.00	19.58	19.58	21.50	4.64	4.64	21.58
				2202-02-001-0-05-052	3.00	1.50	1.50	1.50	0.00	0.00	0.00
				2202-02-001-0-05-059	50.00	25.00	25.00	25.00	0.00	0.00	0.00
				2202-02-001-0-05-071	30.00	15.00	15.00	15.00	0.00	0.00	0.00
				2202-02-001-0-05-195	14.00	7.00	7.00	7.00	0.00	0.00	0.00
				Total	150.00	73.08	73.08	75.00	7.10	7.10	9.47
8	S8	Additional Commissioner for Public Instruction Dharawada	Stationery, TA/DA/Fuel, Automation /Moderanization of ACPI Office	2202-02-101-0-00-041	10.00	4.00	4.00	5.00	0.42	0.42	8.40
				2202-02-101-0-00-051	25.00	5.98	5.98	12.50	0.00	6.06	48.48
				2202-02-101-0-00-059	15.00	5.50	5.50	7.50	0.00	3.47	46.27
				Total	50.00	15.48	15.48	25.00	0.42	9.95	39.80
9	S9	Inspection (Secondary)	Progress Cards to 9 & 10 std. 3.5 Lakh, Magzines 10,000 Printing of Secodary Gudie	2202-02-101-0-00-041	18.00	9.00	9.00	9.00	2.30	2.30	25.56
				2202-02-101-0-00-051	17.00	8.50	8.50	8.50	2.00	2.00	23.53
				2202-02-101-0-00-059	65.00	25.00	25.00	32.50	0.00	7.50	23.08
				Total	100.00	42.50	42.50	50.00	4.30	11.80	23.60
10	S10	Karnataka Secondary Education Examination Board - Examination Fee reimbursement for SC/ST's	4,23,538 children	2202-02-001-0-07-059	300.00	150.00	150.00	150.00	75.00	75.00	50.00
				2202-02-001-0-07-422	100.00	50.00	50.00	50.00	25.00	25.00	50.00
				2202-02-001-0-07-423	50.00	25.00	25.00	25.00	12.50	12.50	50.00
		KSEEB				450.00	225.00	225.00	225.00	112.50	112.50
11	S11	Improvement of Secondary School-Construction	Class rooms and BEO & DDPI office Construction and repairs & school land Aquisition	2202-02-053-0-01-059	650.00	325.00	325.00	325.00	24.00	24.00	7.38
				2202-02-053-0-01-422	250.00	125.00	125.00	125.00	0.00	0.00	0.00
				2202-02-053-0-01-423	100.00	50.00	50.00	50.00	0.00	0.00	0.00
				Sub Total	1000.00	500.00	500.00	500.00	24.00	24.00	4.80
12	S12	Bicycles to VIII standards students	5.51 Lakh Children's	2202-02-107-0-05-059	11000.00	4990.56	4990.56	5250.00	0.00	259.44	4.94
				2202-02-107-0-05-422	5000.00	2500.00	2500.00	2500.00	0.00	0.00	0.00
				2202-02-107-0-05-423	2000.00	1000.00	1000.00	1000.00	0.00	0.00	0.00
				Free Bicycles	18000.00	8490.56	8490.56	8750.00	0.00	259.44	2.97

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1	2	3	4	5	6	7	8	9	10	11	12
13	S13	Panchsoulbhya	49,114 schools - Providing Basic amenities like Drinking Water, Clean Toilets.	2202-01-053-0-02-422	250.00	121.19	121.19	125.00	14.25	18.06	14.45
				2202-01-053-0-02-423	150.00	72.71	72.71	75.00	8.55	10.84	14.45
			Pancha Soulabhya				400.00	193.90	193.90	200.00	22.80
14	S14	Reimbursement of non govt fees of SC/ST students studying in Govt. high schools [Note Book]	18.03 Lakh Children's	2202-02-107-0-03-422	300.00	150.00	150.00	150.00	0.00	0.00	0.00
				2202-02-107-0-03-423	100.00	50.00	50.00	50.00	0.00	0.00	0.00
			Total				400.00	200.00	200.00	200.00	0.00
15	S15	Bharat Seva Dal	Seva Dal Development Activities	2202-80-800-0-30-101	25.00	12.50	12.50	12.50	6.25	6.25	50.00
				Total				25.00	12.50	12.50	12.50
16	S16	Sainik School Koodige [Recurring and Non Recurring]	420 students	4202-01-202-1-04-386	500.00	125.00	125.00	250.00	0.00	125.00	50.00
				2202-02-107-5-00-059	56.00	14.00	14.00	28.00	0.00	14.00	50.00
				2202-02-107-5-00-422	29.00	7.25	7.25	14.50	0.00	7.25	50.00
				2202-02-107-5-00-423	16.00	4.00	4.00	8.00	0.00	4.00	50.00
				Sainik School Koodige				601.00	150.25	150.25	300.50
17	S17	Bijapur Sainik School	Civil Works [Indoor and Outdoor Stadium]	4202-01-202-1-06-386	300.00	150.00	150.00	150.00	75.00	75.00	50.00
				2202-02-107-3-00-117	66.00	33.00	33.00	33.00	16.50	16.50	50.00
				2202-02-107-3-00-422	29.00	14.50	14.50	14.50	7.25	7.25	50.00
				2202-02-107-3-00-423	6.00	3.00	3.00	3.00	1.50	1.50	50.00
				Total				401.00	200.50	200.50	200.50
18	S18	Kttur Rani Chennmma School [Grant-in-aid]	Civil Works [Construction, Reparis and Interior decoration]	2202-02-110-3-03-101	250.00	62.50	62.50	125.00	0.00	62.50	50.00
				Total				250.00	62.50	62.50	125.00
19	S19	Implementation of Recommendations of Vaidyanathan Committee Reports	Implementation of primery & high school physical education programmes implementation	2202-02-109-0-20-059	25.00	12.75	12.75	15.00	3.25	5.50	36.67
				Total				25.00	12.75	12.75	15.00

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1	2	3	4	5	6	7	8	9	10	11	12
20	S20	Teachers Quarters Cluster Complex in 39 Backward Taluks	9 Teachers Quarters [On the Basis of PWD S R Rates]	4202-01-201-1-03-133	800.00	400.00	400.00	400.00	0.00	0.00	0.00
				Teachers Quarters			800.00	400.00	400.00	400.00	0.00
21	S21	Grant-in-Aid in education	Providing grants for newly opened school in 2015-16	2202-80-800-0-35-101	2980.00	0.00	0.00	0.00	0.00	0.00	0.00
				2202-80-800-0-35-422	1000.00	0.00	0.00	0.00	0.00	0.00	0.00
				2202-80-800-0-35-423	20.00	0.00	0.00	0.00	0.00	0.00	0.00
				Total			4000.00	0.00	0.00	0.00	0.00
22	S22	Rashtriya madhyamika shikshan [State Share 25%]	RMSA Model High Schools & Girls Hostel - Building Construction & others	2202-02-109-0-21- 002, 011, 014, 021, 059	15228.00	1182.44	1182.44	5025.24	16.93	3859.73	76.81
				2202-02-109-0-21-422	7952.00	2624.16	2624.16	4612.16	0.00	1988.00	43.10
				2202-02-109-0-21-423	2654.00	875.82	875.82	1539.32	0.00	663.50	43.10
				4202-01-202-1-07-386	17550.00	14566.50	14566.50	14566.50	0.00	0.00	0.00
				4202-01-202-1-07-422	450.00	148.50	148.50	261.00	0.00	112.50	43.10
				4202-01-202-1-07-423	300.00	99.00	99.00	174.00	0.00	75.00	43.10
RMSA			44134.00	19496.42	19496.42	26178.22	16.93	6698.73	25.59		
23	S23	Bharat Scouts and Guides	Bharat Scouts and Guides Activities - Grant in aid	2204-00-103-0-11-101	200.00	100.00	100.00	100.00	50.00	50.00	50.00
				2204-00-103-0-12-101	100.00	50.00	50.00	50.00	25.00	25.00	50.00
				Total			300.00	150.00	150.00	150.00	75.00
24	S24	Opening of Schools for girls KGBV Model	Construction of 05 New Hostels + Maintenance of 86 KKGBV	2202-02-109-0-15-133	3000.00	750.00	750.00	1500.00	0.00	750.00	50.00
				KKGBV Model schools			3000.00	750.00	750.00	1500.00	0.00
25	S25	Compound wall and Play Ground	Compound wall for Government High School	4202-01-201-1-04--059	150.00	75.00	75.00	75.00	0.00	0.00	0.00
				Total			150.00	75.00	75.00	75.00	0.00
26	S26	Infrastructure facilities for high schools	114 blocks Construction of School's Class room's and Purchase of Furnitures	4202-01-202-1-05-132	3000.00	1450.00	1450.00	1500.00	224.90	274.90	18.33
				4202-01-202-1-05-386	5850.00	2671.00	2671.00	4480.00	524.77	2333.77	52.09
				4202-01-202-1-05-422	120.00	60.00	60.00	60.00	0.00	0.00	0.00
				4202-01-202-1-05-423	30.00	15.00	15.00	15.00	0.00	0.00	0.00

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1	2	3	4	5	6	7	8	9	10	11	12
			Infrastructure facility to schools		9000.00	4196.00	4196.00	6055.00	749.67	2608.67	43.08

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1	2	3	4	5	6	7	8	9	10	11	12
27	S27	Agastya Foundation	Implementation f SSA activities through Agastya foundation	2202-02-104-0-01-059	700.00	0.00	0.00	350.00	0.00	0.00	0.00
				Total	700.00	0.00	0.00	350.00	0.00	0.00	0.00
28	S28	State Institute For School Leadership Educational Planning & Management	SISLEP	2202-80-003-0-07-059	200.00	60.60	60.60	100.00	60.60	60.60	60.60
				Total	200.00	60.60	60.60	100.00	60.60	60.60	60.60
29	S29	Quality education in Madarasa's	[SPQEM] & [IDMI]	2202-80-800-0-43-101	700.00	0.00	0.00	350.00	0.00	0.00	0.00
				Total	700.00	0.00	0.00	350.00	0.00	0.00	0.00
30	S30	RTE [Right to education & Attendance incentives for "1st" std girls]	3.27 Lakh Students	2202-80-800-0-46-059	19800.00	4950.00	4950.00	9900.00	0.00	0.00	0.00
				2202-80-800-0-46-422	9900.00	2475.00	2475.00	4950.00	0.00	0.00	0.00
				2202-80-800-0-46-423	3300.00	825.00	825.00	1650.00	0.00	0.00	0.00
				Total	33000.00	8250.00	8250.00	16500.00	0.00	0.00	0.00
Grand Total					144006.00	55054.76	55879.76	78820.47	2254.60	15420.31	19.56