

**OFFICE OF THE COMMISSIONER FOR PUBLIC INSTRUCTION. BANGALORE**

**PROGRESS REPORT FOR THE YEAR 2015-16 UPTO Dec-2015 (UNDER PLAN , AS PER MPIC)**

[RS. IN LAKHS]

Sl. No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2015-16	Programme for Dec-2015	Programme Upto Dec-2015	Grant release upto Dec-2015	Exp. for Dec-2015	Exp. Upto Dec-2015	% of Exp. (against release )	Nodal / Implementing Officers
1	2	3	4	5	6	7	8	9	10	11	12	
1	S1	<b>Inspection (Primary)</b> a. Computer, stationery, Contingency expenses & other purchase for <b>DDPI and BEO office</b> b. Printing of Prarthamika shala shykshanika margadarshi.	1. 34 DDPI s office and 204 BEO office C.G Expenses.	2202-01-104-0-00-059	67.66	16.09	16.09	45.16	2.06	8.63	19.11	ACPI Bangalore
			2. Printing of 56000 Prarthamika shala shykshanika margadarshi.	2202-01-104-0-00-059	22.34	22.34	22.34	22.34	0.00	15.88	71.08	Director (Primary)
			<b>Total</b>		<b>90.00</b>	<b>38.43</b>	<b>38.43</b>	<b>67.50</b>	<b>2.06</b>	<b>24.51</b>	<b>36.31</b>	
2	S2	<b>Vidyavikasa Scheme</b> <b>1. Free uniform</b> Boys-25,89,001 Girls-26,84,027 Lakhs-9202.14  <b>2. Shoe &amp; Socks</b>  <b>3. School Bags</b> For Govt school SC/ST students studying in 1,3,5,7 standard- <b>8,14,094 students</b>	<b>Uniform</b> 52.73 Lakh Students	2202-01-109-0-03-221	12759.00	616.17	616.17	6200.00	0.00	6200.00	100.00	Director (Primary)
			<b>Shoe &amp; Socks</b> 52.73 Lakh Students	2202-01-109-0-03-422	6758.00	1369.15	1369.15	2800.00	18.00	1975.20	70.54	
			<b>School Bag</b> 8,14,094 students	2202-01-109-0-03-423	2704.00	710.47	710.47	1021.00	11.93	711.93	69.73	
			<b>Total</b>		<b>22221.00</b>	<b>2695.79</b>	<b>2695.79</b>	<b>10021.00</b>	<b>29.93</b>	<b>8887.13</b>	<b>88.69</b>	

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1	2	3	4	5	6	7	8	9	10	11	12	
3	S3	Encouraging Activities for <b>Universalisation of Primary Education</b>	9 sub programmes	2202-01-101-0-08-221, 059, 002, 011, 014, 021	489.64	104.73	104.73	407.89	68.21	145.87	35.76	
				2202-01-101-0-08-422	419.00	198.97	198.97	419.00	37.79	173.17	41.33	
				2202-01-101-0-08-423	158.00	34.56	34.56	118.50	27.23	87.67	73.98	
		<b>Total</b>				<b>1066.64</b>	<b>338.26</b>	<b>338.26</b>	<b>945.39</b>	<b>133.23</b>	<b>406.71</b>	<b>43.02</b>
S3 (1)	Minority Education Educational activities	a. Prathibha karanji for minority students b. Meetings of minority Education co-ordinator's c. Workshops & meetings of minority high school teachers d. Office Contingency	2202-01-101-0-08-059	24.00	0.00	0.00	16.00	0.00	6.00	37.50	Director (Minority)	
S3(2)	MMS [Salary Expenditure]	Salary for M.M.S office Gazetted Managers	2202-01-101-0-08-(002,003,011,014,021)	13.00	0.99	0.99	9.75	4.00	8.00	82.05	JD (MMS)	
S3(3)	MMS [HQ Expenditure]	M.M.S Office expenditure	2202-01-101-0-08-059	78.64	77.64	77.64	74.64	7.00	21.47	28.76	JD (MMS)	
S3 (4)	Prathiba karanji	14,75,000 Children`s from '1 to 10' will receive prize through different activities	2202-01-101-0-08-422	419.00	198.97	198.97	419.00	37.79	162.98	38.90	Director (Secondary)	
			2202-01-101-0-08-423	58.00	13.26	13.26	34.50	7.23	20.97	60.78		
<b>Total</b>				<b>477.00</b>	<b>212.23</b>	<b>212.23</b>	<b>453.50</b>	<b>45.02</b>	183.95	<b>40.56</b>		
S3(5)	Rashtrereya kridakuta sanghatane		2202-01-101-0-08-423	100.00	21.30	21.30	84.00	20.00	66.30	78.93	Director (Secondary)	
S3 (6)	Maintenance of Computers supplied to BEO/DDPI office & D.S.E.R.T+ e-Governance unit - Computer Hardware & Software purchase	34 DDPI & 204 BEO office	2202-01-101-0-08-059	100.00	20.00	20.00	66.00	30.00	30.00	45.45	ACPI Bangalore	
S3 (7)	<b>Media Publicity</b> a. Shikshana varte b. Gode patrike c. Thingala thirulu	Advertisement of educational programmes in media for the awareness of publics about the educational programmes	2202-01-101-0-08-059	73.00	15.00	15.00	66.00	0.00	0.00	0.00	JD(School Education)	
			2202-01-101-0-08-221	102.00	7.40	7.40	76.50	27.21	47.41	61.97		
			<b>Total</b>	<b>175.00</b>	<b>22.40</b>	<b>22.40</b>	<b>142.50</b>	<b>27.21</b>	<b>47.41</b>	<b>33.27</b>		
S3(8)	Incentive for SSLC toppers @ 34 district level	34x3=102 Students	2202-01-101-0-08-059	89.00	0.00	0.00	89.00	0.00	33.00	37.08	Director (KSEEB)	
S3(9)	Incentive for top 10 winners of prathibha karanji, sports & science exhibition	10x3=30 Students @ state level	2202-01-101-0-08-059	10.00	0.00	0.00	10.00	0.00	0.00	0.00	Director (Secondary)	
<b>Total</b>					<b>1066.64</b>	<b>354.56</b>	<b>354.56</b>	<b>945.39</b>	<b>133.23</b>	<b>396.13</b>	<b>41.90</b>	

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1	2	3	4	5	6	7	8	9	10	11	12	
4	S4	<b>Sarva Shikshana Abhiyan</b> 1. Programmes of sarva shikshan abhiyan 2. Improvement of quality education in schools. Approved programme activities of <b>Education Quality monitoring cell [EQMC]</b> Review of learning standard. Improvement of quality monitoring mechanism.	55.19 lakh children	2202-01-115-0-01-002,011,014,021,059	1076.00	370.20	370.20	809.75	1.64	441.19	54.48	SPD (SSA)
				2202-01-115-0-01-133	1000.00	250.00	250.00	750.00	0.00	500.00	66.67	
				2202-01-115-0-01-422	270.00	67.50	67.50	202.50	0.00	135.00	66.67	
				2202-01-115-0-01-423	166.00	41.50	41.50	124.50	0.00	83.00	66.67	
				<b>Total</b>	<b>2512.00</b>	<b>729.20</b>	<b>729.20</b>	<b>1886.75</b>	<b>1.64</b>	<b>1159.19</b>	<b>61.44</b>	
5	S5	<b>Pustakalaya and improvement of Primary Schools &amp; pradhan mantri gramoday yojane</b> 1. Karnataka School Quality Assessment and Accreditation Council (KSQAAC) 2. Printing of jivana masa pathirike. Retail purchase of books & writing materials for library in govt schools.	1. Quality analysis of 4000 schools 2. 2000 Schools [KSQAAC] [Purchase of books, writing materials for new schools]	2202-01-106-0-02-059	190.00	0.00	0.00	142.50	0.00	95.00	66.67	Director (KSEEB)
				2202-01-106-0-02-059	120.00	60.00	60.00	90.00	0.00	0.00	0.00	ACPI Bangalore
				<b>Total</b>	<b>310.00</b>	<b>60.00</b>	<b>60.00</b>	<b>232.50</b>	<b>0.00</b>	<b>95.00</b>	<b>40.86</b>	
6	S6	<b>Commissioner for Public Instruction Bangalore</b> 1. General expenditure, office contingency ,office automation & office moderanization/repair- 2. Residence Telephone expenditure for Commissioner perssonnel secretary Joint director school education, deputy director statistics, planning, primery,secondary 3. Maintainance expenditure of equipments in commissioner office	Stationery, TA/DA/Fuel, Automation /Moderanization of CPI Office	2202-02-001-0-03-051	23.00	9.65	9.65	17.25	1.00	3.35	19.42	ACPI Bangalore And DDPI (Planning)
				2202-02-001-0-03-052	2.00	1.00	1.00	1.50	0.50	0.50	33.33	
				2202-02-001-0-03-059	16.00	6.15	6.15	12.00	0.85	2.70	22.50	
				2202-02-001-0-03-059	4.00	1.28	1.28	3.00	0.60	1.32	44.00	
				<b>Total</b>	<b>45.00</b>	<b>18.08</b>	<b>18.08</b>	<b>33.75</b>	<b>2.95</b>	<b>7.87</b>	<b>23.32</b>	

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1	2	3	4	5	6	7	8	9	10	11	12		
7	S7	Additional Commissioner for Public Instruction <b>Gulbarga</b> Travel expenditure for gulbarga ACPI Purchase of new vehicle, general expenditure, telephone expenditure Office repair & other expenditure	Stationery, TA/DA/Fuel, Automation /Moderanization of ACPI Office	2202-02-001-0-05-041	10.00	0.21	0.21	7.50	2.00	6.98	<b>93.07</b>	ACPI (Kalburgi)	
				2202-02-001-0-05-051	43.00	10.96	10.96	32.25	5.50	21.22	<b>65.80</b>		
				2202-02-001-0-05-052	3.00	1.00	1.00	2.25	0.50	1.00	<b>44.44</b>		
				2202-02-001-0-05-059	50.00	25.00	25.00	37.50	6.00	11.04	<b>29.44</b>		
				2202-02-001-0-05-071	30.00	0.00	0.00	22.50	1.02	16.02	<b>71.20</b>		
				2202-02-001-0-05-195	14.00	2.03	2.03	10.50	0.00	4.97	<b>47.33</b>		
				<b>Total</b>	<b>150.00</b>	<b>39.20</b>	<b>39.20</b>	<b>112.50</b>	<b>15.02</b>	<b>61.23</b>	<b>54.43</b>		
8	S8	Additional Commissioner for Public Instruction <b>Dharawada</b> Travel expenditure for gulbarga ACPI Purchase of new vehicle, general expenditure, telephone expenditure Office repair & other expenditure	Stationery, TA/DA/Fuel, Automation /Moderanization of ACPI Office	2202-02-101-0-00-041	10.00	2.79	2.79	7.50	0.20	1.65	<b>22.00</b>	ACPI (Dharwada)	
				2202-02-101-0-00-059	25.00	4.91	4.91	18.75	0.00	11.99	<b>63.93</b>		
				2202-02-101-0-00-195	15.00	3.43	3.43	11.25	1.52	6.97	<b>61.96</b>		
				<b>Total</b>	<b>50.00</b>	<b>11.13</b>	<b>11.13</b>	<b>37.50</b>	<b>1.72</b>	<b>20.61</b>	<b>54.95</b>		
9	S9(1)	Inspection (Secondary)	1. Progress Cards 7.57 Lakh Numbers for 9 & 10 std students in govt schools.	2202-02-101-0-00-059	30.00	0.00	0.00	22.50	0.00	15.00	<b>66.67</b>	MD (Text Bokk)	
	S9(2)			2. 10,000 copies of Proudashala shykshanika margadhashi (Calender of events 2015-16)	2202-02-101-0-00-059	4.00	2.00	2.00	3.00	0.00	1.72	<b>57.33</b>	Director (Secondary)
	S9(3)			3. Mysore and Belagavi Divisional joint director travelling expenditure	2202-02-101-0-00-041	18.00	5.38	5.38	13.50	0.50	4.12	<b>30.52</b>	ACPI
	S9(4)			4. General expenditure of Mysore and Belagavi joint director divisional office	2202-02-101-0-00-051	17.00	1.99	1.99	12.75	0.50	7.01	<b>54.98</b>	
	S9(5)			5. Computer, ups, raisograph,xerox machine maintainance xerox machine purchase & purchase of neccessary stationary	2202-02-101-0-00-059	31.00	13.50	13.50	23.25	0.36	4.63	<b>19.91</b>	
<b>Total</b>					<b>100.00</b>	<b>22.87</b>	<b>22.87</b>	<b>75.00</b>	<b>1.36</b>	<b>32.48</b>	<b>43.31</b>		

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1	2	3	4	5	6	7	8	9	10	11	12	
10	S10	<b>Karnataka Secondary Education Examination Board - 1.</b> Examination Fee reimbursement for SC/ST's students & all other girls students <b>2.</b> SSLC toppers at thaluka level other than district toppers <b>3.</b> Other exams -25.00 Lakhs	4,23,538 children	2202-02-001-0-07-059	300.00	75.00	75.00	225.00	0.00	150.00	66.67	Director (KSEEB)
				2202-02-001-0-07-422	100.00	25.00	25.00	75.00	0.00	50.00	66.67	
				2202-02-001-0-07-423	50.00	12.50	12.50	37.50	0.00	25.00	66.67	
				<b>Total</b>	<b>450.00</b>	<b>112.50</b>	<b>112.50</b>	<b>337.50</b>	<b>0.00</b>	<b>225.00</b>	<b>66.67</b>	
11	S11	<b>Construction of Secondary School</b> <b>1.</b> Construction of rooms for building less schools in other than grama panchayaths - 15 Additional class rooms. <b>2.</b> Construction & repairs of DDPI office. <b>3.</b> Construction & repairs of BEO office. <b>4.</b> Land Acquisition Proposal submitted to govt(Kolar). <b>5.</b> Furniture supply for SSLC exam centers-1.5 Lakh for each District.	Class rooms and BEO & DDPI office Construction and repairs & school land Aquisition	2202-02-053-0-01-059	650.00	463.50	463.50	487.50	50.00	74.00	15.18	JD (School Education)
				2202-02-053-0-01-422	250.00	187.50	187.50	187.50	0.00	0.00	0.00	
				2202-02-053-0-01-423	100.00	56.08	56.08	75.00	27.89	48.05	64.07	
				<b>Total</b>	<b>1000.00</b>	<b>707.08</b>	<b>707.08</b>	<b>750.00</b>	<b>77.89</b>	<b>122.05</b>	<b>16.27</b>	
12	S12	<b>Bicycles to VIII standards students</b> (Govt & grant-in-aid schools)	Girls-2,68,429 Boys 2,75,447	2202-02-107-0-05-059	11000.00	1276.99	1276.99	6750.00	0.00	6749.89	100.00	Director (Primary)
				2202-02-107-0-05-422	5000.00	2501.47	2501.47	5000.00	0.00	4999.91	100.00	
				2202-02-107-0-05-423	2000.00	1019.90	1019.90	2000.00	0.00	1999.75	99.99	
				<b>Total</b>	<b>18000.00</b>	<b>4798.36</b>	<b>4798.36</b>	<b>13750.00</b>	<b>0.00</b>	<b>13749.55</b>	<b>100.00</b>	
13	S13	<b>Pancha soulbhya</b> Providing drinking water & toilet maintainance in all govt Primary & high schools in state	4,614 HS @ Rs.1000 /Schools 22,479 HPS @Rs.875 /Schools 21,816 LPS @Rs.720 /Schools	2202-01-053-0-02-422	250.00	144.18	144.18	187.50	24.95	90.59	48.31	JD (School Education)
				2202-01-053-0-02-423	150.00	86.51	86.51	112.50	14.97	54.35	48.31	
				<b>Total</b>	<b>400.00</b>	<b>230.69</b>	<b>230.69</b>	<b>300.00</b>	<b>39.92</b>	<b>144.94</b>	<b>48.31</b>	

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1	2	3	4	5	6	7	8	9	10	11	12	
14	S14	<b>Reimbursement of non govt fees of SC/ST students studying in Govt. high schools [Note Book]</b> Free note books for SC/ST students studying in govt schools 8 to 10 standards. Work Orders given to MPM on 24.09.2015	SC Boys-1,35,539 SC girls-1,27,228 ST boys 62,298 ST girls 57,839 Total 3,82,904 Students* 6 books for each students 17.00 Rs /Book	2202-02-107-0-03-422	300.00	225.00	225.00	225.00	0.00	0.00	0.00	Director (Primary)
				2202-02-107-0-03-423	100.00	75.00	75.00	75.00	0.00	0.00	0.00	
<b>Total</b>					<b>400.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
15	S15	<b>Bharat Seva Dal</b> Salary for Bharat Seva Dal Institution	Seva Dal Development Activities	2202-80-800-0-30-101	25.00	6.25	6.25	18.75	6.25	18.75	100.00	Director (Secondary)
16	S16	<b>Sainik School Koodige</b> School construction salary for non teaching staff, students scholarship [Recurring and Non Recurring Expenditure]	Civil works 647 Students Admin cost	4202-01-202-1-04-386	500.00	125.00	125.00	375.00	125.00	375.00	100.00	Director (Secondary)
				2202-02-107-5-00-059	56.00	14.00	14.00	42.00	14.00	42.00	100.00	
				2202-02-107-5-00-422	29.00	7.25	7.25	21.75	7.25	21.75	100.00	
				2202-02-107-5-00-423	16.00	4.00	4.00	12.00	4.00	12.00	100.00	
				<b>Sainik School Koodige</b>					<b>601.00</b>	<b>150.25</b>	<b>150.25</b>	
17	S17	<b>Bijapur Sainik School</b> Construction of inner & outer stadium	Civil Works [Indoor and Outdoor Stadium]	4202-01-202-1-06-386	300.00	75.00	75.00	225.00	75.00	225.00	100.00	Director (Secondary)
				2202-02-107-3-00-117	66.00	16.50	16.50	49.50	16.50	49.50	100.00	
				2202-02-107-3-00-422	29.00	7.25	7.25	21.75	7.25	21.75	100.00	
				2202-02-107-3-00-423	6.00	1.50	1.50	4.50	1.50	4.50	100.00	
				<b>Total</b>					<b>401.00</b>	<b>100.25</b>	<b>100.25</b>	
18	S18	<b>Kttur Rani Chennmma School</b> Construction of prayer room, horse stable room, Purchase of horse, inner stadium, students hostel rooms, solar lights, building repairs, purchase of pump set borewell & water filter etc...	Civil Works [Construction, Reparis and Interior decoration]	2202-02-110-3-03-101	250.00	62.50	62.50	187.50	62.50	187.50	100.00	Director (Secondary)
19	S19	<b>Implementation of Recommendations of Vaidyanathan Committee</b>	Salary of Physical education teachers and Implementation of primary & high school physical education programmes implementation.	2202-02-109-0-20-059	25.00	18.08	18.08	25.00	2.11	14.12	56.48	Director (Secondary)

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1	2	3	4	5	6	7	8	9	10	11	12	
20	S20	<b>Teachers Quarters</b> Construction of Teachers Quarters in 114 back ward thalukas <i>(Revise estimate submitted to govt)</i>	9 Teachers Quarters [On the Basis of PWD S R Rates]	4202-01-201-1-03-133	800.00	400.00	400.00	400.00	0.00	0.00	0.00	JD (School Education)
21	S21	<b>Grant-in-Aid in education</b> <b>For 2015-16 financial year</b>	Providing grants for newly opened school in 2015-16	2202-80-800-0-35-101	2980.00	0.00	0.00	0.00	0.00	0.00	0.00	Director (Primary & Secondary)
				2202-80-800-0-35-422	1000.00	0.00	0.00	0.00	0.00	0.00		
				2202-80-800-0-35-423	20.00	0.00	0.00	0.00	0.00	0.00		
				<b>Total</b>	<b>4000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
22	S22	<b>Rashtriya madhyamika shikshan Abhiyan programmes (RMSA)</b> Salary for teaching & non teaching staff, basic amenities for madary high schools, KGBV hostel rooms for girls & Recurring & Non recurring Expenditure	Salary School grants for 5103 schools Kala utsav Karate training for girls-4718 Inclusive education (IEDSS)-10156 students KGBV (Hostel Maintainance 2981 girls Vocational education in 250 comp PU colleges	2202-02-109-0-21- 002, 011, 014, 021, 059	15228.00	0.00	0.00	5337.93	0.00	5145.28	96.39	SPD (RMSA)
				2202-02-109-0-21-422	7952.00	0.00	0.00	4612.16	0.00	4612.16	100.00	
				2202-02-109-0-21-423	2654.00	0.00	0.00	1539.32	0.00	1539.32	100.00	
				4202-01-202-1-07-386	17550.00	0.00	0.00	14566.50	0.00	14566.50	100.00	
				4202-01-202-1-07-422	450.00	0.00	0.00	261.00	0.00	261.00	100.00	
				4202-01-202-1-07-423	300.00	0.00	0.00	174.00	0.00	174.00	100.00	
				<b>Total</b>	<b>44134.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26490.91</b>	<b>0.00</b>	<b>26298.26</b>	<b>99.27</b>	
23	S23	<b>Bharat Scouts and Girls Guides</b> Grant-in-aid Programmes & training of Scouts & Girls Guides	Bharat Scouts and Guides Activities - Grant in aid	2204-00-103-0-11-101	200.00	50.00	50.00	150.00	50.00	150.00	100.00	Director (Secondary)
				2204-00-103-0-12-101	100.00	25.00	25.00	75.00	25.00	75.00	100.00	
				<b>Total</b>	<b>300.00</b>	<b>75.00</b>	<b>75.00</b>	<b>225.00</b>	<b>75.00</b>	<b>225.00</b>	<b>100.00</b>	
24	S24	<b>Opening of Schools for girls KKGBV Model</b> Maintenance of 86 KKGBV started in 2010-2011 to 2015-16 Construction of 05 KkGBV in 2015-16	Construction of 05 New Hostels + Maintenance of 86 KKGBV [Recurring]	2202-02-109-0-15-133	2200.00	750.00	750.00	2250.00	0.00	1500.00	66.67	JD (School Education)
				Construction of 05 New Hostels [Non Recurring]	2202-02-109-0-15-133	800.00	0.00	0.00	0.00	0.00	0.00	
				<b>Total</b>	<b>3000.00</b>	<b>750.00</b>	<b>750.00</b>	<b>2250.00</b>	<b>0.00</b>	<b>1500.00</b>	<b>66.67</b>	
25	S25	<b>Compound wall and Play Ground</b> Construction of compound for govt primery & high schools	Compound wall for Government High School	4202-01-201-1-04--059	150.00	75.00	75.00	75.00	0.00	0.00	0.00	JD (School Education)

Sl. No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2015-16	Programme for Dec-2015	Programme Upto Dec-2015	Grant release upto Dec-2015	Exp. for Dec-2015	Exp.Upto Dec-2015	% of Exp. (against release )	Nodal / Implementing Officers
1	2	3	4	5	6	7	8	9	10	11	12	
26	S26	<b>Infrastructure facilities for high schools</b> Construction of class rooms & purchase of furniture for govt primary & high schools	Construction of School's Classroom's and Purchase of Furnitures	4202-01-202-1-05-132	3000.00	1581.32	1581.32	2250.00	391.30	1326.64	<b>58.96</b>	JD (School Education)
				4202-01-202-1-05-386	5850.00	1555.04	1555.04	4581.96	586.96	4013.38	<b>87.59</b>	
				4202-01-202-1-05-422	120.00	90.00	90.00	90.00	0.00	0.00	<b>0.00</b>	
				4202-01-202-1-05-423	30.00	22.50	22.50	22.50	0.00	0.00	<b>0.00</b>	
<b>Total</b>				<b>9000.00</b>	<b>3248.86</b>	<b>3248.86</b>	<b>6944.46</b>	<b>978.26</b>	<b>5340.02</b>	<b>76.90</b>		
27	S27	<b>Implementation of Agastya Foundation through SSA</b>	Establishment of science centers To develop interest & curiosity towards science among students	2202-02-104-0-01-059	700.00	175.00	175.00	525.00	0.00	350.00	<b>66.67</b>	SPD (SSA)
28	S28	<b>State Institute For School Leadership Educational Planning &amp; Management (SISLEP)</b>	Development of school leadership at various levels schools/cluster/district level support for community participation academic leadership resource mobilization etc	2202-80-003-0-07-059	200.00	89.40	89.40	150.00	0.00	100.00	<b>66.67</b>	ACPI (Dharawad)
29	S29	<b>Quality education in Madarasa's</b>	Scheme Providing Quality Education in Minority Institution <b>[SPQEM]</b> Infrastructure Development for Minority Institution <b>[IDMI]</b>	2202-80-800-0-43-101	700.00	350.00	350.00	350.00	0.00	0.00	<b>0.00</b>	Director (Minority)
30	S30	<b>RTE</b> 1. Right to education 2. Attendance incentives for "1st" std girls studying in govt schools	3.16 Lakh Students Admitted under RTE scheme from 2012-13 to 2015-16	2202-80-800-0-46-059	18466.67	7766.18	7766.18	8566.67	2201.65	4205.14	<b>49.09</b>	Director (Primary)
				2202-80-800-0-46-422	9900.00	4541.25	4541.25	4950.00	1219.10	2553.75	<b>51.59</b>	
				2202-80-800-0-46-423	3300.00	1510.07	1510.07	1650.00	405.37	973.30	<b>58.99</b>	
			2.96 Lakh students studying in govt school "1" st standard receive 2 Rs as a incentives for their daily attendance in school [2015-16]	2202-80-800-0-46-059	1333.33	1333.33	1333.33	1333.33	227.57	795.57	<b>59.67</b>	
<b>Total</b>				<b>33000.00</b>	<b>15150.83</b>	<b>15150.83</b>	<b>16500.00</b>	<b>4053.69</b>	<b>8527.76</b>	<b>51.68</b>		
<b>Grand Total</b>					<b>144080.64</b>	<b>30769.31</b>	<b>30769.31</b>	<b>83742.51</b>	<b>5734.03</b>	<b>68238.60</b>	<b>81.49</b>	