

**OFFICE OF THE COMMISSIONER FOR PUBLIC INSTRUCTION. BANGALORE**

**PROGRESS REPORT FOR THE YEAR 2015-16 UPTO Feb-2016 (UNDER PLAN , AS PER MPIC)**

[RS.IN LAKHS]

Sl. No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2015-16	Programme for Feb-2016	Programme Upto Feb-2016	Grant release upto Feb-2016	Exp.for Feb-2016	Exp.Upto Feb-2016	% of Exp. (against release)	Nodal / Implementing Officers
1	2	3	4	5	6	7	8	9	10	11	12	
1	S1	<b>Inspection (Primary)</b> a. Computer, stationery, Contingency expenses & other purchase for <b>DDPI and BEO office</b> b.Printing of Prarthamika shala shykshanika margadarshi.	1. 34 DDPI s office and 204 BEO office C.G Expenses.	2202-01-104-0-00-059	67.66	36.53	36.53	67.66	29.98	43.52	64.32	ACPI Bangalore
			2. Printing of 56000 Prarthamika shala shykshanika margadarshi.	2202-01-104-0-00-059	22.34	6.46	6.46	22.34	0.00	16.00	71.62	Director (Primary)
			<b>Total</b>		<b>90.00</b>	<b>42.99</b>	<b>42.99</b>	<b>90.00</b>	<b>29.98</b>	<b>59.52</b>	<b>66.13</b>	
2	S2	<b>Vidyavikasa Scheme</b> <b>1. Free uniform</b> Boys-25,89,001 Girls-26,84,027 Lakhs-9202.14  <b>2. Shoe &amp; Socks</b>  <b>3. School Bags</b> For Govt school SC/ST students studying in 1,3,5,7 standard- <b>8,14,094 students</b>	<b>Uniform</b> 52.73 Lakh Students	2202-01-109-0-03-221	12759.00	5659.00	5659.00	12759.00	3758.10	12470.10	97.74	Director (Primary)
			<b>Shoe &amp; Socks</b> 52.73 Lakh Students	2202-01-109-0-03-422	7208.00	4782.28	4782.28	7208.00	2438.73	5863.93	81.35	
			<b>School Bag</b> 8,14,094 students	2202-01-109-0-03-423	2984.00	1992.07	1992.07	2984.00	1119.37	2181.64	73.11	
			<b>Total</b>		<b>22951.00</b>	<b>12433.35</b>	<b>12433.35</b>	<b>22951.00</b>	<b>7316.19</b>	<b>20515.67</b>	<b>89.39</b>	

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1	2	3	4	5	6	7	8	9	10	11	12	
3	S3	Encouraging Activities for <i>Universalisation of Primary Education</i>	9 sub programmes	2202-01-101-0-08-221, 059, 002, 011, 014, 021	489.64	262.02	262.02	415.00	110.50	337.11	81.23	
				2202-01-101-0-08-422	419.00	245.83	245.83	419.00	100.00	292.74	69.87	
				2202-01-101-0-08-423	158.00	30.83	30.83	158.00	51.89	147.56	93.39	
		<b>Total</b>				<b>1066.64</b>	<b>538.68</b>	<b>538.68</b>	<b>992.00</b>	<b>262.39</b>	<b>777.41</b>	<b>78.37</b>
S3 (1)	Minority Education Educational activities	a. Prathibha karanji for minority students b. Meetings of minority Education co-ordinator's c. Workshops & meetings of minority high school teachers d. Office Contingency	2202-01-101-0-08-059	24.00	0.00	0.00	6.00	0.00	6.00	100.00	Director (Minority)	
S3(2)	MMS [Salary Expenditure]	Salary for M.M.S office GAZETTED Managers	2202-01-101-0-08-(002,003,011,014,021)	13.00	1.75	1.75	13.00	1.00	9.00	69.23	JD (MMS)	
S3(3)	MMS [HQ Expenditure]	M.M.S Office expenditure	2202-01-101-0-08-059	78.64	24.64	24.64	76.64	22.64	54.08	70.56	JD (MMS)	
S3 (4)	Prathiba karanji	14,75,000 Children's from '1 to 10' will receive prize through different activities	2202-01-101-0-08-422	419.00	256.02	256.02	419.00	100.00	293.98	70.16	Director (Secondary)	
			2202-01-101-0-08-423	58.00	3.53	3.53	58.00	31.89	57.43	99.02		
<b>Total</b>				<b>477.00</b>	<b>259.55</b>	<b>259.55</b>	<b>477.00</b>	<b>131.89</b>	<b>351.41</b>	<b>73.67</b>		
S3(5)	Rashtreeya kridakuta sanghatane		2202-01-101-0-08-423	100.00	17.70	17.70	100.00	20.00	89.30	89.30	Director (Secondary)	
S3 (6)	Maintenance of Computers supplied to BEO/DDPI office & D.S.E.R.T+ e-Governance unit - Computer Hardware & Software purchase	34 DDPI & 204 BEO office	2202-01-101-0-08-059	100.00	36.00	36.00	70.00	20.00	58.00	82.86	ACPI Bangalore	
S3 (7)	<b>Media Publicity</b> a. Shikshana varte b. Gode patrike c. Thingala thirulu	Advertisement of educational programmes in media for the awareness of public about the educational programmes	2202-01-101-0-08-059	73.00	15.00	15.00	48.36	48.36	45.36	93.80	JD(School Education)	
			2202-01-101-0-08-221	102.00	29.09	29.09	102.00	10.00	66.76	65.45		
			<b>Total</b>	<b>175.00</b>	<b>44.09</b>	<b>44.09</b>	<b>150.36</b>	<b>58.36</b>	<b>112.12</b>	<b>74.57</b>		
S3(8)	Incentive for SSLC toppers @ 34 district level	34x3=102 Students	2202-01-101-0-08-059	89.00	56.00	56.00	89.00	0.00	89.00	100.00	Director (KSEEB)	
S3(9)	Incentive for top 10 winners of prathibha karanji, sports & science exhibition	10x3=30 Students @ state level	2202-01-101-0-08-059	10.00	10.00	10.00	10.00	8.50	8.50	85.00	Director (Secondary)	
<b>Total</b>				<b>1066.64</b>	<b>449.73</b>	<b>449.73</b>	<b>992.00</b>	<b>262.39</b>	<b>777.41</b>	<b>78.37</b>		

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1	2	3	4	5	6	7	8	9	10	11	12			
4	S4	<b>Sarva Shikshana Abhiyan</b> 1. Programmes of sarva shikshan abhiyan 2. Improvement of quality education in schools. Approved programme activities of <b>Education Quality monitoring cell [EQMC]</b> Review of learning standard. Improvement of quality monitoring mechanism.	55.19 lakh children	2202-01-115-0-01-002,011,014,021,059	5682.00	368.56	368.56	5682.00	4606.00	5422.98	95.44	SPD (SSA)		
				2202-01-115-0-01-133	1000.00	250.00	250.00	1000.00	0.00	750.00	75.00			
				2202-01-115-0-01-422	270.00	67.50	67.50	270.00	0.00	202.50	75.00			
				2202-01-115-0-01-423	166.00	41.50	41.50	166.00	0.00	124.50	75.00			
				<b>Total</b>	<b>7118.00</b>	<b>727.56</b>	<b>727.56</b>	<b>7118.00</b>	<b>4606.00</b>	<b>6499.98</b>	<b>91.32</b>			
5	S5	<b>Pustakalaya and improvement of Primary Schools &amp; pradhan mantri gramoday yojane</b> 1. Karnataka School Quality Assessment and Accreditation Council (KSQAAC) 2. Printing of jivana masa pathirike. Retail purchase of books & writing materials for library in govt schools.	1. Quality analysis of 4000 schools 2. 2000 Schools [KSQAAC] [Purchase of books, writing materials for new schools]	2202-01-106-0-02-059	410.00	47.50	47.50	410.00	60.00	202.50	49.39	Director (KSEEB)		
				2202-01-106-0-02-059	0.00	Amount diverted to <b>KSQAAC</b>								ACPI Bangalore
				<b>Total</b>	<b>410.00</b>	<b>47.50</b>	<b>47.50</b>	<b>410.00</b>	<b>60.00</b>	<b>202.50</b>	<b>49.39</b>			
6	S6	<b>Commissioner for Public Instruction Bangalore</b> 1. General expenditure, office contingency ,office automation & office modernization/repair- 2. Residence Telephone expenditure for Commissioner perssonnel secretary Joint director school education, deputy director statistics, planning, primery,secondary 3. Maintainance expenditure of equipments in commissioner office	Stationery, TA/DA/Fuel, Automation /Moderanization of CPI Office	2202-02-001-0-03-051	23.00	13.90	13.90	23.00	0.25	3.72	16.17	ACPI Bangalore And DDPI (Planning)		
				2202-02-001-0-03-052	2.00	1.00	1.00	2.00	0.00	0.70	35.00			
				2202-02-001-0-03-059	16.00	9.30	9.30	16.00	0.30	3.30	20.63			
				2202-02-001-0-03-059	4.00	1.68	1.68	4.00	0.24	1.60	40.00			
				<b>Total</b>	<b>45.00</b>	<b>25.88</b>	<b>25.88</b>	<b>45.00</b>	<b>0.79</b>	<b>9.32</b>	<b>20.71</b>			

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1	2	3	4	5	6	7	8	9	10	11	12		
7	S7	Additional Commissioner for Public Instruction <b>Gulbarga</b> Travel expenditure for gulbarga ACPI Purchase of new vehicle, general expenditure, telephone expenditure Office repair & other expenditure	Stationery, TA/DA/Fuel, Automation /Moderanization of ACPI Office	2202-02-001-0-05-041	10.00	0.52	0.52	10.00	1.00	7.98	<b>79.80</b>	ACPI (Kalburgi)	
				2202-02-001-0-05-051	43.00	11.03	11.03	43.00	3.57	25.77	<b>59.93</b>		
				2202-02-001-0-05-052	3.00	1.25	1.25	3.00	0.20	1.70	<b>56.67</b>		
				2202-02-001-0-05-059	66.00	26.46	26.46	66.00	2.50	14.21	<b>21.53</b>		
				2202-02-001-0-05-071	30.00	6.48	6.48	30.00	4.20	20.22	<b>67.40</b>		
				2202-02-001-0-05-195	14.00	5.53	5.53	14.00	1.40	6.37	<b>45.50</b>		
				<b>Total</b>	<b>166.00</b>	<b>51.27</b>	<b>51.27</b>	<b>166.00</b>	<b>12.87</b>	<b>76.25</b>	<b>45.93</b>		
8	S8	Additional Commissioner for Public Instruction <b>Dharawada</b> Travel expenditure for gulbarga ACPI Purchase of new vehicle, general expenditure, telephone expenditure Office repair & other expenditure	Stationery, TA/DA/Fuel, Automation /Moderanization of ACPI Office	2202-02-101-0-00-041	10.00	4.71	4.71	10.00	0.98	3.50	<b>35.00</b>	ACPI (Dharawada)	
				2202-02-101-0-00-059	75.00	6.76	6.76	75.00	14.42	27.67	<b>36.89</b>		
				2202-02-101-0-00-195	15.00	4.28	4.28	15.00	2.22	9.20	<b>61.33</b>		
				<b>Total</b>	<b>100.00</b>	<b>15.75</b>	<b>15.75</b>	<b>100.00</b>	<b>17.62</b>	<b>40.37</b>	<b>40.37</b>		
9	S9(1)	Inspection (Secondary)	1. Progress Cards 7.57 Lakh Numbers for 9 & 10 std students in govt schools.	2202-02-101-0-00-059	30.00	7.50	7.50	30.00	0.00	15.00	<b>50.00</b>	MD (Text Bokk)	
	S9(2)			2. 10,000 copies of Proudashala shykshanika margadhashi (Calender of events 2015-16)	2202-02-101-0-00-059	4.00	1.28	1.28	4.00	0.27	2.27	<b>56.75</b>	Director (Secondary)
	S9(3)			3. Mysore and Belagavi Divisional joint director travelling expenditure	2202-02-101-0-00-041	18.00	9.38	9.38	18.00	0.34	5.12	<b>28.44</b>	ACPI
	S9(4)			4. General expenditure of Mysore and Belagavi joint director divisional office	2202-02-101-0-00-051	17.00	5.74	5.74	17.00	0.00	7.24	<b>42.59</b>	
	S9(5)			5. Computer, ups, raisograph,xerox machine maintainance xerox machine purchase & purchase of necessary stationary	2202-02-101-0-00-059	31.00	18.62	18.62	31.00	2.08	10.40	<b>33.55</b>	
<b>Total</b>					<b>100.00</b>	<b>42.52</b>	<b>42.52</b>	<b>100.00</b>	<b>2.69</b>	<b>40.03</b>	<b>40.03</b>		

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1	2	3	4	5	6	7	8	9	10	11	12	
10	S10	<b>Karnataka Secondary Education Examination Board - 1.</b> Examination Fee reimbursement for SC/ST's students & all other girls students <b>2.</b> SSLC toppers at thaluka level other than district toppers <b>3.</b> Other exams -25.00 Lakhs	4,23,538 children	2202-02-001-0-07-059	300.00	75.00	75.00	300.00	0.00	225.00	75.00	Director (KSEEB)
				2202-02-001-0-07-422	100.00	25.00	25.00	100.00	0.00	75.00	75.00	
				2202-02-001-0-07-423	50.00	12.50	12.50	50.00	0.00	37.50	75.00	
				<b>Total</b>	<b>450.00</b>	<b>112.50</b>	<b>112.50</b>	<b>450.00</b>	<b>0.00</b>	<b>337.50</b>	<b>75.00</b>	
11	S11	<b>Construction of Secondary School</b> <b>1.</b> Construction of rooms for building less schools in other than grama panchayaths - 15 Additional class rooms. <b>2.</b> Construction & repairs of DDPI office. <b>3.</b> Construction & repairs of BEO office. <b>4.</b> Land Acquisition Proposal submitted to govt(Kolar). <b>5.</b> Furniture supply for SSLC exam centers-1.5 Lakh for each District.	Class rooms and BEO & DDPI office Construction and repairs & school land Aquisition	2202-02-053-0-01-059	650.00	413.50	413.50	650.00	80.21	154.21	23.72	JD (School Education)
				2202-02-053-0-01-422	250.00	187.50	187.50	250.00	80.31	125.31	50.12	
				2202-02-053-0-01-423	100.00	26.95	26.95	100.00	30.99	88.91	88.91	
				<b>Total</b>	<b>1000.00</b>	<b>627.95</b>	<b>627.95</b>	<b>1000.00</b>	<b>191.51</b>	<b>368.43</b>	<b>36.84</b>	
12	S12	<b>Bicycles to VIII standards students</b> (Govt & grant-in-aid schools)	Girls-2,68,429 Boys 2,75,447	2202-02-107-0-05-059	11000.00	0.11	0.11	11000.00	0.00	11000.00	100.00	Director (Primary)
				2202-02-107-0-05-422	5900.00	0.09	0.09	5900.00	0.00	4999.91	84.74	
				2202-02-107-0-05-423	2135.00	0.25	0.25	2135.00	0.00	1999.54	93.66	
				<b>Total</b>	<b>19035.00</b>	<b>0.45</b>	<b>0.45</b>	<b>19035.00</b>	<b>0.00</b>	<b>17999.45</b>	<b>94.56</b>	
13	S13	<b>Pancha soubhya</b> Providing drinking water & toilet maintainance in all govt Primary & high schools in state	4,614 HS @ Rs.1000 /Schools 22,479 HPS @Rs.875 /Schools 21,816 LPS @Rs.720 /Schools	2202-01-053-0-02-422	250.00	96.91	96.91	250.00	80.81	190.74	76.30	JD (School Education)
				2202-01-053-0-02-423	150.00	58.15	58.15	150.00	39.10	105.05	70.03	
				<b>Total</b>	<b>400.00</b>	<b>155.06</b>	<b>155.06</b>	<b>400.00</b>	<b>119.91</b>	<b>295.79</b>	<b>73.95</b>	

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1	2	3	4	5	6	7	8	9	10	11	12	
14	S14	<b>Reimbursement of non govt fees of SC/ST students studying in Govt. high schools [Note Book]</b> Free note books for SC/ST students studying in govt schools 8 to 10 standards. Work Orders given to MPM on 24.09.2015	SC Boys-1,35,539 SC girls-1,27,228 ST boys 62,298 ST girls 57,839 Total 3,82,904 Students* 6 books for each students 17.00 Rs /Book	2202-02-107-0-03-422	300.00	225.00	225.00	300.00	300.00	300.00	100.00	Director (Primary)
				2202-02-107-0-03-423	100.00	75.00	75.00	100.00	90.79	90.79	90.79	
			<b>Total</b>		<b>400.00</b>	<b>300.00</b>	<b>300.00</b>	<b>400.00</b>	<b>390.79</b>	<b>390.79</b>	<b>97.70</b>	
15	S15	<b>Bharat Seva Dal</b> Salary for Bharat Seva Dal Institution	Seva Dal Development Activities	2202-80-800-0-30-101	25.00	0.00	0.00	25.00	6.25	25.00	100.00	Director (Secondary)
16	S16	<b>Sainik School Koodige</b> School construction salary for non teaching staff, students scholarship [Recurring and Non Recurring Expenditure]	Civil works 647 Students Admin cost	4202-01-202-1-04-386	500.00	0.00	0.00	500.00	0.00	375.00	75.00	Director (Secondary)
				2202-02-107-5-00-059	56.00	0.00	0.00	56.00	0.00	42.00	75.00	
				2202-02-107-5-00-422	29.00	0.00	0.00	29.00	0.00	21.75	75.00	
				2202-02-107-5-00-423	16.00	0.00	0.00	16.00	4.00	16.00	100.00	
				<b>Sainik School Koodige</b>	<b>601.00</b>	<b>0.00</b>	<b>0.00</b>	<b>601.00</b>	<b>4.00</b>	<b>454.75</b>	<b>75.67</b>	
17	S17	<b>Bijapur Sainik School</b> Construction of inner & outer stadium	Civil Works [Indoor and Outdoor Stadium]	4202-01-202-1-06-386	300.00	0.00	0.00	300.00	0.00	225.00	75.00	Director (Secondary)
				2202-02-107-3-00-117	66.00	0.00	0.00	66.00	0.00	49.50	75.00	
				2202-02-107-3-00-422	29.00	0.00	0.00	29.00	0.00	21.75	75.00	
				2202-02-107-3-00-423	6.00	0.00	0.00	6.00	1.50	6.00	100.00	
				<b>Total</b>	<b>401.00</b>	<b>0.00</b>	<b>0.00</b>	<b>401.00</b>	<b>1.50</b>	<b>302.25</b>	<b>75.37</b>	
18	S18	<b>Kttur Rani Chenmma School</b> Construction of prayer room, horse stable room, Purchase of horse, inner stadium, students hostel rooms, solar lights, building repairs, purchase of pump set borewell & water filter etc...	Civil Works [Construction, Reparis and Interior decoration]	2202-02-110-3-03-101	250.00	0.00	0.00	250.00	62.50	250.00	100.00	Director (Secondary)
19	S19	<b>Implementation of Recommendations of Vaidyanathan Committee</b>	Salary of Physical education teachers and Implementation of primary & high school physical education programmes implementation.	2202-02-109-0-20-059	25.00	10.88	10.88	25.00	2.23	20.27	81.08	Director (Secondary)

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20	S20	<b>Teachers Quarters</b> Construction of Teachers Quarters in 114 back ward thalukas <i>(Revise estimate submitted to govt)</i>	9 Teachers Quarters [On the Basis of PWD S R Rates]	4202-01-201-1-03-133	800.00	400.00	400.00	800.00	0.00	0.00	0.00	JD (School Education)	
21	S21	<b>Grant-in-Aid in education</b> <b>For 2015-16 financial year</b>	Providing grants for newly opened school in 2015-16	2202-80-800-0-35-101	2980.00	0.00	0.00	0.00	0.00	0.00	0.00	Director (Primary & Secondary)	
				2202-80-800-0-35-422	1000.00	0.00	0.00	0.00	0.00	0.00			
				2202-80-800-0-35-423	20.00	0.00	0.00	0.00	0.00	0.00			
				<b>Total</b>	<b>4000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
22	S22	<b>Rashtriya madhyamika shikshan Abhiyan programmes (RMSA)</b> Salary for teaching & non teaching staff, basic amenities for madary high schools, KGBV hostel rooms for girls & Recurring & Non recurring Expenditure	Salary School grants for 5103 schools Kala utsav Karate training for girls-4718 Inclusive education (IEDSS)-10156 students KGBV (Hostel Maintainance 2981 girls Vocational education in 250 comp PU colleges	2202-02-109-0-21-002, 011, 014, 021, 059	15228.00	192.65	192.65	5337.93	0.00	5186.46	97.16	SPD (RMSA)	
				2202-02-109-0-21-422	7952.00	0.00	0.00	4612.16	0.00	4612.16	100.00		
				2202-02-109-0-21-423	2654.00	0.00	0.00	1539.32	0.00	1539.32	100.00		
				4202-01-202-1-07-386	17550.00	0.00	0.00	14566.50	0.00	14566.50	100.00		
				4202-01-202-1-07-422	450.00	0.00	0.00	261.00	0.00	261.00	100.00		
				4202-01-202-1-07-423	300.00	0.00	0.00	174.00	0.00	174.00	100.00		
<b>Total</b>				<b>44134.00</b>	<b>192.65</b>	<b>192.65</b>	<b>26490.91</b>	<b>0.00</b>	<b>26339.44</b>	<b>99.43</b>			
23	S23	<b>Bharat Scouts and Girls Guides</b> Grant-in-aid Programmes & training of Scouts & Girls Guides	Bharat Scouts and Guides Activities - Grant in aid	2204-00-103-0-11-101	400.00	0.00	0.00	400.00	200.00	350.00	87.50	Director (Secondary)	
				2204-00-103-0-12-101	100.00	0.00	0.00	100.00	0.00	75.00	75.00		
				<b>Total</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>200.00</b>	<b>425.00</b>	<b>85.00</b>		
24	S24	<b>Opening of Schools for girls KKGBV Model</b> Maintainance of 86 KKGBV started in 2010-2011 to 2015-16 Construction of 05 KkGBV in 2015-16	Construction of 05 New Hostels + Maintenance of 86 KKGBV [Recurring]	2202-02-109-0-15-133	2200.00	750.00	750.00	2200.00	0.00	1500.00	68.18	JD (School Education)	
				Construction of 05 New Hostels [Non Recurring]	2202-02-109-0-15-133	800.00	0.00	0.00	800.00	0.00	0.00		0.00
				<b>Total</b>	<b>3000.00</b>	<b>750.00</b>	<b>750.00</b>	<b>3000.00</b>	<b>0.00</b>	<b>1500.00</b>	<b>50.00</b>		
25	S25	<b>Compound wall and Play Ground</b> Construction of compound for govt primery & high schools	Compound wall for Government High School	4202-01-201-1-04--059	150.00	75.00	75.00	150.00	0.00	0.00	0.00	JD (School Education)	

Sl. No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2015-16	Programme for Feb-2016	Programme Upto Feb-2016	Grant release upto Feb-2016	Exp.for Feb-2016	Exp.Upto Feb-2016	% of Exp. (against release)	Nodal / Implementing Officers
1	2	3	4	5	6	7	8	9	10	11	12	
26	S26	<b>Infrastructure facilities for high schools</b> Construction of class rooms & purchase of furniture for govt primary & high schools	Construction of School's Classroom's and Purchase of Furnitures	4202-01-202-1-05-132	3000.00	923.36	923.36	3000.00	1169.60	2599.80	<b>86.66</b>	JD (School Education)
				4202-01-202-1-05-386	5850.00	568.58	568.58	5850.00	737.75	4804.50	<b>82.13</b>	
				4202-01-202-1-05-422	120.00	90.00	90.00	120.00	0.00	0.00	<b>0.00</b>	
				4202-01-202-1-05-423	30.00	22.50	22.50	30.00	0.00	0.00	<b>0.00</b>	
				<b>Total</b>	<b>9000.00</b>	<b>1604.44</b>	<b>1604.44</b>	<b>9000.00</b>	<b>1907.35</b>	<b>7404.30</b>	<b>82.27</b>	
27	S27	<b>Implementation of Agastya Foundation through SSA</b>	Establishment of science centers To develop interest & curiosity towards science among students	2202-02-104-0-01-059	700.00	175.00	175.00	700.00	0.00	525.00	<b>75.00</b>	SPD (SSA)
28	S28	<b>State Institute For School Leadership Educational Planning &amp; Management (SISLEP)</b>	Development of school leadership at various levels schools/cluster/district level support for community participation academic leadership resource mobilization etc	2202-80-003-0-07-059	200.00	50.00	50.00	200.00	0.00	150.00	<b>75.00</b>	ACPI (Dharawad)
29	S29	<b>Quality education in Madarasa's</b>	Scheme Providing Quality Education in Minority Institution [SPQEM] Infrastructure Development for Minority Institution [IDMI]	2202-80-800-0-43-101	700.00	350.00	350.00	700.00	160.56	160.56	<b>22.94</b>	Director (Minority)
30	S30	<b>RTE</b> 1. Right to education 2. Attendance incentives for "1st" std girls studying in govt schools	3.16 Lakh Students Admitted under RTE scheme from 2012-13 to 2015-16	2202-80-800-0-46-059	18466.67	4361.53	4361.53	10566.67	1729.56	6865.06	<b>64.97</b>	Director (Primary)
				2202-80-800-0-46-422	9900.00	2396.25	2396.25	9900.00	777.50	3908.25	<b>39.48</b>	
				2202-80-800-0-46-423	3300.00	676.70	676.70	3300.00	686.00	2015.30	<b>61.07</b>	
			2.96 Lakh students studying in govt school "1" st standard receive 2 Rs as a incentives for their daily attendance in school [2015-16]	2202-80-800-0-46-059	1333.33	537.76	537.76	1333.33	214.15	1154.48	<b>86.59</b>	
<b>Total</b>				<b>33000.00</b>	<b>7972.24</b>	<b>7972.24</b>	<b>25100.00</b>	<b>3407.21</b>	<b>13943.09</b>	<b>55.55</b>		
<b>Grand Total</b>					<b>150817.64</b>	<b>26612.72</b>	<b>26612.72</b>	<b>121199.91</b>	<b>18762.34</b>	<b>99112.67</b>	<b>81.78</b>	