

**Expenditure pertaining to Sub Activities under Scheme S3 for The Year 2015-16 , Upto May -2015
(Under Plan As Per MPIC)**

[RS.IN LAKHS]

Sl.No	Scheme No	Name of the Scheme	Head of Account	Allocation during 2015-16	Programme for May-2015	Programme Upto May-2015	Grant released upto May-2015	Exp.for May-2015	Exp.Upto May-2015	% of Exp against Release
1	2	3	5	6	7	8	9	10	11	13
1	S3	Activities to provided universalisation of Primary Education	2202-01-101-0-08-059, 002, 003, 011 014, 020, 021, 221	415.00	103.75	103.75	103.75	1.05	1.05	1.01
			2202-01-101-0-08-422	419.00	104.75	104.75	104.75	0.00	0.00	0.00
			2202-01-101-0-08-423	158.00	39.00	39.00	39.00	0.00	0.00	0.00
		Sub total			992.00	247.50	247.50	247.50	1.05	1.05
1	S3 (1)	Minority Education Educational activities	2202-01-101-0-08-059	24.00	6.00	6.00	6.00	0.00	0.00	0.00
2	S3(2)	MMS [Salary Expenditure]	2202-01-101-0-08-(002,003,011,014,021)	13.00	3.25	3.25	3.25	1.05	1.05	32.31
3	S3(3)	MMS [HQ Expenditure]	2202-01-101-0-08-059	4.00	1.00	1.00	1.00	0.00	0.00	0.00
4	S3 (4)	Prathiba karanji	2202-01-101-0-08-422	419.00	104.75	104.75	104.75	0.00	0.00	0.00
			2202-01-101-0-08-423	58.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total			477.00	104.75	104.75	104.75	0.00	0.00
5	S3(5)	Rashtreeya kridakuta sanghatane	2202-01-101-0-08-423	100.00	39.00	39.00	39.00	0.00	0.00	0.00
		Total			100.00	39.00	39.00	39.00	0.00	0.00
6	S3 (6)	Maintenance of Computers supplied to BEO/DDPI office+ e-Governance unit - Computer Hardware & Software purchase	2202-01-101-0-08-059	100.00	20.00	20.00	20.00	0.00	0.00	0.00

Sl.No	Scheme No	Name of the Scheme	Head of Account	Allocation during 2015-16	Programme for May-2015	Programme Upto May-2015	Grant released upto May-2015	Exp.for May-2015	Exp.Upto May-2015	% of Exp against Release
1	2	3	5	6	7	8	9	10	11	13
7	S3 (7)	Media Publicity	2202-01-101-0-08-059	73.00	15.00	15.00	15.00	0.00	0.00	0.00
			2202-01-101-0-08-221	102.00	25.50	25.50	25.50	0.00	0.00	0.00
			Total	175.00	40.50	40.50	40.50	0.00	0.00	0.00
8	S3(8)	Incentive to SSLC Passed Sudents	2202-01-101-0-08-059	89.00	33.00	33.00	33.00	0.00	0.00	0.00
9	S3(9)	Incentive to top 10 winners of prathibha karanji & science exibition	2202-01-101-0-08-059	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2202-01-101-0-08 (S3)				992.00	247.50	247.50	247.50	1.05	1.05	0.42