

**OFFICE OF THE COMMISSIONER FOR PUBLIC INSTRUCTION. BANGALORE**

**PROGRESS REPORT FOR THE YEAR 2011-12 UPTO October-2011 UNDER PLAN AS PER MPIC**

[RS.IN LAKHS]

Sl.No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2011-12	Programme for October-2011	Programme Upto October-2011	Grant releas upto October-2011	Exp.for October-2011	Exp.Upto October-2011	%of Exp.
1	2	3	4	5	6	7	8	9	10	11	12
1	s1	Inspection	34 DDPIs office and 203 BEO office C.G Expences.	2202-01-104-0-00-059	70.00	7.00	42.00	35.00	3.02	20.02	57.20
2	s2	Vidyavikasa Scheme	20.00 lakh children	2202-01-109-0-03-221	2419.00	1209.50	2419.00	2287.50	515.81	2287.50	100.00
			13.13 lakh children	2202-01-109-0-03-422	3700.00	1850.00	3700.00	3700.00	800.39	3650.39	98.66
			5.64 lakh children	2202-01-109-0-03-423	700.00	350.00	700.00	687.87	142.31	642.31	93.38
			18.26 lakh children	2202-01-109-0-03-133	1500.00	750.00	1500.00	1444.14	320.15	1350.94	93.55
		<b>Sub total</b>	<b>Vidya Vikas scheme</b>		<b>8319.00</b>	<b>4159.50</b>	<b>8319.00</b>	<b>8119.51</b>	<b>1778.66</b>	<b>7931.14</b>	<b>97.68</b>
3	s3	Activities to provided universalisation of Primary Education	12 sub programmes	2202-01-800-1-35-059	300.00	51.58	183.06	150.02	29.44	82.54	55.02
			30 lakh children	2202-01-800-1-35-422	800.00	30.00	682.00	400.00	13.10	177.14	44.29
				2202-01-800-1-35-423	330.00	59.95	267.70	165.00	62.13	84.61	51.28
		<b>Sub total</b>	<b>universalisation of Primary Education</b>		<b>1430.00</b>	<b>141.53</b>	<b>1132.76</b>	<b>715.02</b>	<b>104.67</b>	<b>344.29</b>	<b>48.15</b>
4	s4	Sarva Shiksha Abhiyan	23.51 lakh children	2202-01-800-1-44-059	6600.00	1650.00	3300.00	3300.00	1650.00	3300.00	100.00
			14.95 children	2202-01-800-1-44-422	4250.00	1062.50	2125.00	2125.00	1062.50	2125.00	100.00
			6.80 children	2202-01-800-1-44-423	1600.00	400.00	800.00	800.00	400.00	800.00	100.00
			10.00 children	2202-01-800-1-44-133	900.00	225.00	450.00	450.00	225.00	450.00	100.00
		<b>Sub total</b>	<b>Sarva Shiksha Abhiyan</b>		<b>13350.00</b>	<b>3337.50</b>	<b>6675.00</b>	<b>6675.00</b>	<b>3337.50</b>	<b>6675.00</b>	<b>100.00</b>

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1	2	3	4	5	6	7	8	9	10	11	12
5	s5	Block and Cluster Resource Centers	1882 BRC & CRC salaries	2202-01-800-1-41	3000.00	250.00	1750.00	1500.00	750.00	1500.00	100.00
6	s6	Pustakalaya and improvement of Primary Schools(KSOAO)	93.66 lakh children & 69273 schools.	2202-01-800-1-13-059	500.00	125.00	375.00	250.00	0.29	94.09	37.64
7	s7	Kuvempu Model Schools	06 Districts	2202-01-800-1-72-059	10.00	2.50	7.50	5.00	1.00	2.50	50.00
8	s8	Commissioner for Public Instruction Bangalore	Stationery,TA/DA /Fuel	2202-02-001-0-03	70.00	5.62	32.84	35.02	0.78	5.16	14.73
9	s9	Commissioner for Public Instruction Gulbarga	Stationery,TA/DA /Fuel	2202-02-001-0-05	70.00	5.82	35.00	35.00	4.76	19.21	54.89
10	s10	Commissioner for Public Instruction Dharwad	Stationery,TA/DA /Fuel	2202-02-001-0-06	70.00	5.82	35.00	35.00	7.98	23.88	68.23
11	s11	Inspection	Progress Cards to 9 & 10 std.	2202-02-101-0-00-059	80.00	5.10	31.50	40.00	6.50	20.79	51.98
12	s12	Karnataka Secondary Education Examination Board	1.62 children	2202-02-800-1-01-422	350.00	0.00	175.00	175.00	0.00	175.00	100.00
			0.60 children	2202-02-800-1-01-423	100.00	0.00	50.00	50.00	0.00	50.00	100.00
		<b>Sub total</b>	<b>KSEEB</b>		<b>450.00</b>	<b>0.00</b>	<b>225.00</b>	<b>225.00</b>	<b>0.00</b>	<b>225.00</b>	<b>100.00</b>
13	s13	Improvement of Secondary School-Construction	25 class rooms and 27 BEO & DDPI office repairs	2202-02-800-1-10-059	600.00	150.00	300.00	300.00	10.61	46.70	15.57
14	s14	Bicycles to VIII standards students	4.35 lakh	2202-02-800-1-12-059	5050.00	0.00	5050.00	5050.00	0.00	3647.43	72.23
			2.59 lakh	2202-02-800-1-12-422	3000.00	0.00	3000.00	3000.00	0.00	2980.16	99.34
			1.68 lakh	2202-02-800-1-12-423	1950.00	0.00	1950.00	1950.00	0.00	1840.00	94.36
			2.17 lakh	2202-02-800-1-12-133	2500.00	0.00	2500.00	2500.00	0.00	1839.67	73.59
		<b>Sub total</b>	<b>Free Bicycles</b>		<b>12500.00</b>	<b>0.00</b>	<b>12500.00</b>	<b>12500.00</b>	<b>0.00</b>	<b>10307.26</b>	<b>82.46</b>

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1	2	3	4	5	6	7	8	9	10	11	12
	s15	Panchsoulbhya	3266 schools	2202-01-800-1-73-422	2500.00	0.00	2350.00	2452.63	732.94	1531.45	62.44
				2202-01-800-1-73-423	1000.00	0.00	850.00	896.32	293.17	615.57	68.68
				2202-01-800-1-73-133	500.00	0.00	400.00	408.72	146.58	313.77	76.77
		<b>Sub total</b>	<b>Pancha Soulabhya</b>		<b>4000.00</b>	<b>0.00</b>	<b>3600.00</b>	<b>3757.67</b>	<b>1172.69</b>	<b>2460.79</b>	<b>65.49</b>
9	s16	Project Function Unit	4 Clusters 75 H.Ms, 253 Teachers, MDF Training 13 Districts	2202-01-800-1-04	200.00	0.00	100.00	100.00	50.00	100.00	100.00
17	s17	Reimbursement of non govt fees of SC/ST students studying in Govt. high schools	13.13 SC students	2202-02-800-1-05-422	1000.00	0.00	1000.00	1000.00	542.83	972.20	97.22
			5.64 ST students	2202-02-800-1-05-423	150.00	0.00	150.00	150.00	60.77	120.98	80.65
		<b>Sub total</b>	<b>Reimbursement Fees to SC/ST</b>		<b>1150.00</b>	<b>0.00</b>	<b>1150.00</b>	<b>1150.00</b>	<b>603.60</b>	<b>1093.18</b>	<b>95.06</b>
18	s18	Masti Venktesha lyengar School	18 children	2202-80-800-0-32	10.00	10.00	10.00	5.00	0.00	0.00	0.00
19	s19	Sainik School Koodige	223 students	2202-02-107-3-00-059	150.00	37.50	112.50	75.00	0.00	75.00	100.00
				2202-02-107-3-00-422	100.00	25.00	75.00	50.00	0.00	50.00	100.00
				2202-02-107-3-00-423	50.00	12.50	37.50	25.00	0.00	25.00	100.00
				4202-01-202-1-4-386	800.00	0.00	600.00	400.00	0.00	400.00	100.00
		<b>Sub total</b>	<b>Sainik School Koodige</b>		<b>1100.00</b>	<b>75.00</b>	<b>825.00</b>	<b>550.00</b>	<b>0.00</b>	<b>550.00</b>	<b>100.00</b>
20	s20	Bijapur Sainik School	Civil Works	4202-01-202-1-06-386	200.00	50.00	150.00	100.00	50.00	100.00	100.00
21	s21	Kttur Rani Chennmma School	Civil Works	2202-02110-3-03-101	200.00	100.00	100.00	100.00	0.00	100.00	100.00

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1	2	3	4	5	6	7	8	9	10	11	12
22	s22	Implementation of Recommendations of Vaidyanathan	50 Schools	2202-80-800-0-34-059	200.00	0.00	101.57	100.00	42.62	52.29	52.29
23	s24	Rashtriya madhyamika shikshan	To conduct 14 Approved Activities	2202-80-800-0-39-059	5030.00	1257.50	3772.50	2515.00	1257.50	2515.00	100.00
24	s25	Scholarships and seminars	235 patashalas	2202-05-103-0-05-059	50.00	12.50	25.00	25.00	0.00	12.40	49.60
26	SDP1	Opening of Schools for girls KGBV Model-SDP	20 Residential Schools in MRB Blocks	2202-02-800-1-15-133	1500.00	0.00	500.00	750.00	6.00	281.62	37.55
				2202-02-800-1-15-422	600.00	0.00	200.00	300.00	6.00	110.55	36.85
				2202-02-800-1-15-423	300.00	0.00	100.00	150.00	2.25	54.53	36.35
		<b>Sub total</b>	<b>KGBV Model schools</b>		<b>2400.00</b>	<b>0.00</b>	<b>800.00</b>	<b>1200.00</b>	<b>14.25</b>	<b>446.70</b>	<b>37.23</b>
28	SDP 2	Infrastructure facilities for high schools	114 blocks	4202-01-202-1-05-133	1500.00	0.00	500.00	1474.00	228.98	516.23	35.02
				4202-01-202-1-05-422	500.00	0.00	166.00	250.00	76.14	174.95	69.98
				4202-01-202-1-05-423	375.00	0.00	125.00	187.50	57.49	131.32	70.04
		<b>Sub total</b>	<b>Infrastructure facility to schools</b>		<b>2375.00</b>	<b>0.00</b>	<b>791.00</b>	<b>1911.50</b>	<b>362.61</b>	<b>822.50</b>	<b>43.03</b>
29	SDP3	Teachers Quarters Cluster Complex in 39 Backward Taluks	296 houses	4202-01-201-1-03-133	1800.00	0.00	450.00	900.00	0.00	0.00	0.00
30	SDP 4	Compound wall and play ground facilities	114 Blocks	4202-01-201-1-04-133	300.00	0.00	100.00	150.00	51.32	111.85	74.57
<b>GRAND TOTAL CPI</b>					<b>59534.00</b>	<b>9700.39</b>	<b>43435.67</b>	<b>43033.72</b>	<b>9610.36</b>	<b>35579.75</b>	<b>82.68</b>