

OFFICE OF THE COMMISSIONER FOR PUBLIC INSTRUCTION. BANGALORE
PROGRESS REPORT FOR THE YEAR 2014-15 UPTO MAR-2015 (UNDER PLAN , AS PER MPIC)

[RS.IN LAKHS]

Sl. No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2014-15	Programme for Mar-2015	Programme Upto Mar-2015	Grant release upto Mar-2015	Exp.for Mar-2015	Exp.Upto Mar-2015	% of Exp. (against release)
1	2	3	4	5	6	7	8	9	10	11	12
1	S1	Inspection (Primary)	1. 34 DDPI s office and 204 BEO office C.G Expenses. 2. printing of Primary classes Teacher Shikshana Margadarshi.	2202-01-104-0-00-059	67.66	41.15	41.15	67.66	36.95	63.46	93.79
				2202-01-104-0-00-059	22.34	0.00	0.00	22.34	0.00	21.34	95.52
				Total	90.00	41.15	41.15	90.00	36.95	84.80	94.22
2	S2	Vidyavikasa Scheme [Free Uniforms]	Total 51.95 Children's	2202-01-109-0-03-133	53.75	53.75	53.75	53.75	0.00	0.00	0.00
				2202-01-109-0-03-135	945.25	64.25	64.25	945.25	0.00	881.00	93.20
				2202-01-109-0-03-136	501.00	50.00	50.00	501.00	0.00	451.00	90.02
				2202-01-109-0-03-186	1000.00	0.00	0.00	1000.00	0.00	1000.00	100.00
				2202-01-109-0-03-221	7443.00	141.64	141.64	7443.00	39.64	7341.60	98.64
Vidya Vikas scheme				9943.00	309.64	309.64	9943.00	39.64	9673.60	97.29	
3	S3	Activities to provided universalisation of Primary Education	10 sub programmes 30 lakh children	2202-01-101-0-08-221,059,002,011,014,021	640.24	272.30	272.30	640.24	172.34	540.28	84.39
				2202-01-101-0-08-422	577.71	399.30	399.30	577.71	399.30	577.71	100.00
				2202-01-101-0-08-423	288.85	30.00	30.00	288.85	30.00	288.85	100.00
				universalisation of Primary Education				1506.80	701.60	701.60	1506.80
4	S4	Sarva Shiksha Abhiyan [state share 45%]	55.19 lakh children	2202-01-115-0-01-059	84847.20	39519.98	39519.98	63845.40	12292.34	36617.76	57.35
				2202-01-115-0-01-422	19767.70	14825.77	14825.77	14825.77	0.00	0.00	0.00
				2202-01-115-0-01-423	8085.10	6063.82	6063.82	6063.82	0.00	0.00	0.00
				Total				112700.00	60409.57	60409.57	84734.99
5	S5	13th Finance commission	SSA Activities	2202-01-115-0-02-102	6929.98	6929.98	6929.98	6929.98	6929.98	6929.98	100.00
				2202-01-115-0-02-422	5857.67	5857.67	5857.67	5857.67	5857.67	5857.67	100.00
				2202-01-115-0-02-423	2912.35	2912.35	2912.35	2912.35	2912.35	2912.35	100.00
Total				15700.00	15700.00	15700.00	15700.00	15700.00	15700.00	100.00	
6	S6	Pustakalaya and improvement of Primary Schools(KSQAQO)	1020 Govt schools + 1500 Aided Schools [1 KSQAAC] [Purchase of office requirements]	2202-01-106-0-02-059	75.00	14.87	14.87	75.00	14.87	75.00	100.00
				2202-01-106-0-02-059	235.00	80.14	80.14	235.00	1.44	156.30	66.51
				Total				310.00	95.01	95.01	310.00

SI. No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2014-15	Programme for Mar-2015	Programme Upto Mar-2015	Grant release upto Mar-2015	Exp.for Mar-2015	Exp.Upto Mar-2015	% of Exp. (against release)
1	2	3	4	5	6	7	8	9	10	11	12
7	S7	Commissioner for Public Instruction Bangalore	Stationery, TA/DA/Fuel, Automation /Moderanization of CPI Office	2202-02-001-0-03-051	23.00	9.06	9.06	23.00	1.22	15.16	65.91
				2202-02-001-0-03-052	2.00	0.50	0.50	2.00	0.50	2.00	100.00
				2202-02-001-0-03-059	20.00	5.00	5.00	20.00	5.00	20.00	100.00
				Total	45.00	14.56	14.56	45.00	6.72	37.16	82.58
8	S10	Inspection(Secondary)	Progress Cards to 9 & 10 std. 3.5 Lakh, Magzines 10,000 Printing of Secodary Gudie	2202-02-101-0-00-041	18.00	0.00	0.00	18.00	0.00	18.00	100.00
				2202-02-101-0-00-051	17.00	0.00	0.00	17.00	0.00	17.00	100.00
				2202-02-101-0-00-059	65.00	38.84	38.84	65.00	19.59	45.75	70.38
				Total	100.00	38.84	38.84	100.00	19.59	80.75	80.75
9	S11	Karnataka Secondary Education Examination Board - Examination Fee reimbursement for SC/ST's	3,56,798 children	2202-02-001-0-07-422	130.00	0.00	0.00	130.00	0.00	130.00	100.00
			66,750 children	2202-02-001-0-07-423	70.00	0.00	0.00	70.00	0.00	70.00	100.00
		KSEEB				200.00	0.00	0.00	200.00	0.00	200.00
10	S12	Improvement of Secondary School- Construction	Class rooms and BEO & DDPI office Construction and repairs & school land Aquisition	2202-02-053-0-01-059	179.01	104.91	104.91	134.25	98.37	127.71	95.13
				2202-02-053-0-01-422	99.99	64.71	64.71	75.00	54.95	65.24	86.99
				2202-02-053-0-01-423	21.00	15.75	15.75	15.75	11.55	11.55	73.33
				Sub total				300.00	185.37	185.37	225.00
11	S13	Bicycles to VIII standards students	5.51 Lakh Children's	2202-02-107-0-05-059	9213.22	1130.20	1130.20	9213.22	1129.21	9212.23	99.99
				2202-02-107-0-05-133	2400.00	0.00	0.00	2400.00	0.00	2400.00	100.00
				2202-02-107-0-05-186	1600.00	0.00	0.00	1600.00	0.00	1600.00	100.00
				2202-02-107-0-05-422	2751.19	0.00	0.00	2751.19	0.00	2751.19	100.00
				2202-02-107-0-05-423	1757.29	0.00	0.00	1757.29	0.00	1757.29	100.00
				Free Bicycles				17721.70	1130.20	1130.20	17721.70
12	S14	Panchsoulbhya	49,114 schools - Providing Basic amenities like Drinking Water, Clean Toilets.	2202-01-053-0-02-135	147.72	19.05	19.05	147.72	16.67	145.34	98.39
				2202-01-053-0-02-136	92.28	11.89	11.89	92.28	10.41	90.80	98.40
				2202-01-053-0-02-186	160.00	20.65	20.65	160.00	18.07	157.42	98.39
				Pancha Soulabhya				400.00	51.59	51.59	400.00
14	S15	Reimbursement of non govt fees of SC/ST students studying in Govt. high schools (School	18.03 Lakh Children's	2202-02-107-0-03-422	266.68	0.00	0.00	266.68	0.00	266.68	100.00
				2202-02-107-0-03-423	133.32	27.35	27.35	133.32	17.35	123.32	92.50
				2202-02-107-3-02-101	304.00	66.56	66.56	304.00	0.00	237.44	78.11

Sl. No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2014-15	Programme for Mar-2015	Programme Upto Mar-2015	Grant release upto Mar-2015	Exp.for Mar-2015	Exp.Upto Mar-2015	% of Exp. (against release)
1	2	3	4	5	6	7	8	9	10	11	12
		Bag & Note Book]	Total		704.00	93.91	93.91	704.00	17.35	627.44	89.13
15	S16	Bharat Seva Dal	Seva Dal Development Activities	2202-80-800-0-30-101	25.00	6.25	6.25	25.00	6.25	25.00	100.00
			Total		25.00	6.25	6.25	25.00	6.25	25.00	100.00
16	S17	Sainik School Koodige [Recurring and Non Recurring]	150 students	4202-01-202-1-04-386	400.00	0.00	0.00	400.00	0.00	400.00	100.00
				2202-02-107-5-00-059	378.84	167.00	167.00	378.84	167.00	378.84	100.00
				2202-02-107-5-00-422	56.67	0.00	0.00	56.67	0.00	56.67	100.00
				2202-02-107-5-00-423	31.49	0.00	0.00	31.49	0.00	31.49	100.00
			Sainik School Koodige		867.00	167.00	167.00	867.00	167.00	867.00	100.00
17	S18	Bijapur Sainik School	Civil Works [Indoor and Outdoor Stadium]	4202-01-202-1-06-386	100.00	0.00	0.00	75.00	0.00	75.00	100.00
				2202-02-107-3-00-117	100.00	25.00	25.00	100.00	25.00	100.00	100.00
			Total		200.00	25.00	25.00	175.00	25.00	175.00	100.00
18	S19	Kttur Rani Chennmma School [Grant-in-aid]	Civil Works [Construction, Reparis and Interior decoration]	2202-02-110-3-03-101	225.00	56.25	56.25	225.00	56.25	225.00	100.00
			Total		225.00	56.25	56.25	225.00	56.25	225.00	100.00
19	S20	Implementation of Recommendations of Vaidyanathan Committee Reports	114 Blocks - 50 Schools playground maintainance & 39 physical education teacher's salary, Yoga Education	2202-02-109-0-20-059	100.00	20.34	20.34	100.00	6.94	86.60	86.60
			Total		100.00	20.34	20.34	100.00	6.94	86.60	86.60
20	S21	Teachers Quarters Cluster Complex in 39 Backward Taluks	32 Teachers Quarters [On the Basis of PWD S R Rates]	4202-01-201-1-03-135	437.16	327.87	327.87	327.87	0.00	0.00	0.00
				4202-01-201-1-03-136	42.84	32.13	32.13	32.13	0.00	0.00	0.00
				4202-01-201-1-03-186	320.00	240.00	240.00	240.00	0.00	0.00	0.00
				4202-01-201-1-03-133	200.00	200.00	200.00	200.00	200.00	200.00	100.00
			Teachers Quarters		1000.00	800.00	800.00	800.00	200.00	200.00	25.00
	S22	Grant-in-Aid in education	Providing grants for newly opened school in 2014-15	2202-80-800-0-35-101	9685.90	0.00	0.00	0.00	0.00	0.00	0.00
				2202-80-800-0-35-422	261.68	0.00	0.00	0.00	0.00	0.00	0.00
				2202-80-800-0-35-423	52.42	0.00	0.00	0.00	0.00	0.00	0.00
			Total		10000.00	0.00	0.00	0.00	0.00	0.00	0.00

Sl. No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2014-15	Programme for Mar-2015	Programme Upto Mar-2015	Grant release upto Mar-2015	Exp.for Mar-2015	Exp.Upto Mar-2015	% of Exp. (against release)
1	2	3	4	5	6	7	8	9	10	11	12
21	S23	Rashtriya madhyamika shikshan [State Share 25%]	RMSA Model High Schools & Girls Hostel - Buliding Construction & others	2202-02-109-0-21-059, 002, 003, 011, 014, 020, 021,059	31814.73	23861.10	23861.10	23861.10	23861.10	23861.10	100.00
				2202-02-109-0-21-133	180.00	0.00	0.00	135.00	0.00	135.00	100.00
				2202-02-109-0-21-186	120.00	0.00	0.00	90.00	0.00	90.00	100.00
				2202-02-109-0-21-422	8425.85	0.00	0.00	6319.39	0.00	6319.39	100.00
				2202-02-109-0-21-423	3884.42	0.00	0.00	2913.31	0.00	2913.31	100.00
				4202-01-202-1-07-133	1500.00	171.81	171.81	1125.00	168.50	1121.69	99.71
				4202-01-202-1-07-186	1000.00	114.54	114.54	750.00	114.54	750.00	100.00
				4202-01-202-1-07-386	5090.00	1227.55	1227.55	3817.50	1227.55	3817.50	100.00
				4202-01-202-1-07-422	1715.00	862.41	862.41	1336.25	862.41	1336.25	100.00
				4202-01-202-1-07-423	695.00	0.00	0.00	347.50	0.00	347.50	100.00
RMSA				54425.00	26237.41	26237.41	40695.05	26234.10	40691.74	99.99	
23	S24	Bharat Scouts and Gudes	Bharat Scouts and Guides Activities - Grant in aid	2204-00-103-0-11-101	150.00	75.00	75.00	112.50	75.00	112.50	100.00
				2204-00-103-0-12-101	50.00	25.00	25.00	37.50	25.00	37.50	100.00
				Total	200.00	100.00	100.00	150.00	100.00	150.00	100.00
24	S25	Opening of Schools for girls KGBV Model	Construction of 08 New Hostels + Maintenance of 68 KKGBV [Recurring & Non Recurring]	2202-02-109-0-15-133	1237.50	618.74	618.74	1237.50	618.74	1237.50	100.00
				2202-02-109-0-15-135	375.00	187.50	187.50	375.00	187.50	375.00	100.00
				2202-02-109-0-15-136	187.50	93.76	93.76	187.50	93.76	187.50	100.00
				2202-02-109-0-15-186	600.00	600.00	600.00	600.00	600.00	600.00	100.00
				KKGBV Model schools				2400.00	1500.00	1500.00	2400.00
25	S26	Compound wall and Play Ground	Compound wall for Government High School in 114 Backward Taluks	4202-01-201-1-04--059	150.00	112.50	112.50	112.50	46.12	46.12	41.00
				Total	150.00	112.50	112.50	112.50	46.12	46.12	41.00
26	S27	Infrastructure facilities for high schools	114 blocks Construction of School's Class room's and Furnitures supply & Construction of compound wall	4202-01-202-1-05-133	1259.60	721.70	721.70	944.70	560.85	783.85	82.97
				4202-01-202-1-05-135	712.00	407.95	407.95	534.00	317.02	443.07	82.97
				4202-01-202-1-05-136	428.40	245.46	245.46	321.30	190.75	266.59	82.97
				4202-01-202-1-05-186	1600.00	957.47	435.78	1200.00	712.44	954.97	79.58
				Infrastructure facility to schools				4000.00	2332.58	1810.89	3000.00

SI. No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2014-15	Programme for Mar-2015	Programme Upto Mar-2015	Grant release upto Mar-2015	Exp.for Mar-2015	Exp.Upto Mar-2015	% of Exp. (against release)
1	2	3	4	5	6	7	8	9	10	11	12
28	S28	Agastya Foundation	Implementation f SSA activities through Agastya foundation	2202-02-104-0-01-059	200.00	100.00	100.00	200.00	100.00	200.00	100.00
				Total	200.00	100.00	100.00	200.00	100.00	200.00	100.00
29	S30	Quality education in Madarasa's	[SPQEM]	2202-80-800-0-43-101	600.00	377.75	377.75	450.00	0.00	72.25	16.06
				Total	600.00	377.75	377.75	450.00	0.00	72.25	16.06
30	S31	Basic Infrastructure for Minority Insttution	[IDMI]	2202-80-800-0-44-101	600.00	450.00	450.00	450.00	207.60	207.60	46.13
				Total	600.00	450.00	450.00	450.00	207.60	207.60	46.13
31	S32	Scholarships and seminars [Sanskrit]	22000 Students	2202-05-103-0-05-059	50.00	21.49	21.49	50.00	18.06	49.55	99.10
					50.00	21.49	21.49	50.00	18.06	49.55	99.10
				Grand Total	234762.50	111078.01	110556.32	181380.04	60518.15	130822.76	72.13