

**OFFICE OF THE COMMISSIONER FOR PUBLIC INSTRUCTION. BANGALORE**

**PROGRESS REPORT FOR THE YEAR 2013-14 UPTO Oct -2013 (UNDER PLAN , AS PER MPIC)**

**[RS.IN LAKHS]**

Sl. No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2013-14	Programme for Oct-2013	Programme Upto Oct-2013	Grant release upto Oct-2013	Exp.for Oct-2013	Exp.Upto Oct-2013	% of Exp. (against release )
1	2	3	4	5					10	11	12
1	S1	Inspection (Primary)	1. 34 DDPI s office and 204 BEO office C.G Expenses.	2202-01-104-0-00-059	60.00	8.99	20.00	20.00	1.32	13.21	66.05
			2. printing of Primary classes Teacher Shikshana Margadarshi.	2202-01-104-0-00-059	20.00	15.00	20.00	20.00	0.00	5.00	25.00
			<b>Total</b>		<b>80.00</b>	<b>23.99</b>	<b>40.00</b>	<b>40.00</b>	<b>1.32</b>	<b>18.21</b>	<b>45.53</b>
2	S2	Vidyavikasa Scheme [Free Uniforms]	25.03 lakh children	2202-01-109-0-03-221	50.00	0.00	0.00	262.50	0.00	254.09	96.80
			7.99 lakh children	2202-01-109-0-03- 422	2287.67	1558.26	2287.67	2287.67	16.97	2245.14	98.14
			3.53 lakh children	2202-01-109-0-03-423	1212.33	13.50	1212.33	1212.33	12.73	1211.56	99.94
			17.99 lakh children	2202-01-109-0-03-133	2500.00	76.80	2287.50	2287.50	19.02	2229.72	97.47
			<b>Vidya Vikas scheme</b>		<b>6050.00</b>	<b>1648.56</b>	<b>5787.50</b>	<b>6050.00</b>	<b>48.72</b>	<b>5940.51</b>	<b>98.19</b>
3	S3	Activities to provided universalisation of Primary Education	10 sub programmes 30 lakh children	2202-01-101-0-08-133	200.00	100.00	100.00	100.00	2.15	25.80	25.80
				2202-01-101-0-08-221,059,002,003,011,014,020,021	825.60	272.05	477.27	477.27	32.41	238.10	49.89
				2202-01-101-0-08-422	700.00	278.45	290.00	290.00	21.54	57.01	19.66
				2202-01-101-0-08-423	350.00	144.29	170.56	170.56	28.20	59.61	34.95
				<b>universalisation of Primary Education</b>		<b>2075.60</b>	<b>794.79</b>	<b>1037.83</b>	<b>1037.83</b>	<b>84.30</b>	<b>380.52</b>
4	S4	Sarva Shiksha Abhiyan [state share 45%]	55.19 lakh children	2202-01-115-0-01-059	132800.00	0.00	0.00	0.00	0.00	0.00	0.00
				2202-01-115-0-01-133	573.00	0.00	0.00	0.00	0.00	0.00	0.00
				2202-01-115-0-01-422	1500.00	0.00	0.00	0.00	0.00	0.00	0.00
				2202-01-115-0-01-423	700.00	0.00	0.00	0.00	0.00	0.00	0.00
				<b>Total</b>	<b>135573.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5	S5	Block and Cluster Resource Centers	1882 BRC & CRC's salaries	2202-01-101-0-09-059	740.00	370.00	370.00	370.00	0.00	0.00	0.00
				<b>Total</b>	<b>740.00</b>	<b>370.00</b>	<b>370.00</b>	<b>370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
6	S6	Pustakalaya and improvement of Primary Schools(KSQAQ)	1020 schools [1 KSQAQ] [Bulk Purchase of Reading Book - [Rastrottana]	2202-01-106-0-02-059	100.00	50.00	50.00	50.00	50.00	50.00	100.00
				2202-01-106-0-02-059	300.00	51.89	150.00	150.00	0.00	98.11	65.41
				<b>Total</b>	<b>400.00</b>	<b>101.89</b>	<b>200.00</b>	<b>200.00</b>	<b>50.00</b>	<b>148.11</b>	<b>74.06</b>

Sl. No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2013-14	Programme for Oct-2013	Programme Upto Oct-2013	Grant release upto Oct-2013	Exp.for Oct-2013	Exp.Upto Oct-2013	% of Exp. (against release)
1	2	3	4	5					10	11	12
7	S7	Commissioner for Public Instruction Bangalore	Stationery, TA/DA/Fuel, Automation /Moderanization of CPI Office	2202-02-001-0-03-051	29.00	13.95	14.50	14.50	0.20	0.75	5.17
				2202-02-001-0-03-052	1.50	0.74	0.76	0.76	0.00	0.02	2.63
				2202-02-001-0-03-059	39.50	18.94	19.76	19.76	1.30	2.72	13.77
				<b>Total</b>	<b>70.00</b>	<b>33.63</b>	<b>35.02</b>	<b>35.02</b>	<b>1.50</b>	<b>3.49</b>	<b>9.97</b>
8	S10	Inspection(Secondary)	Progress Cards to 9 & 10 std. 3.5 Lakh, Magzines 10,000 Printing of Secodary Gudie	2202-02-101-0-00-041	13.00	5.35	6.50	6.50	0.00	1.14	17.54
				2202-02-101-0-00-051	12.00	3.60	6.00	6.00	0.00	2.76	46.00
				2202-02-101-0-00-059	55.00	19.54	27.50	27.50	1.00	12.18	44.29
				<b>Total</b>	<b>80.00</b>	<b>28.49</b>	<b>40.00</b>	<b>40.00</b>	<b>1.00</b>	<b>16.08</b>	<b>40.20</b>
9	S11	Karnataka Secondary Education Examination Board - Examination Fee reimbursement for	2,64,064 children	2202-02-001-0-07-422	130.00	15.00	65.00	65.00	15.00	65.00	100.00
			48,337 children	2202-02-001-0-07-423	70.00	10.00	35.00	35.00	10.00	35.00	100.00
			<b>KSEEB</b>	<b>200.00</b>	<b>25.00</b>	<b>100.00</b>	<b>100.00</b>	<b>25.00</b>	<b>100.00</b>	<b>100.00</b>	
10	S12	Improvement of Secondary School-Construction	30 Class rooms and BEO & DDPI office Construction and repairs & school land Aquisition	2202-02-053-0-01-059	800.00	300.00	300.00	300.00	0.00	0.00	0.00
				2202-02-053-0-01-133	0.00	75.00	75.00	75.00	0.00	0.00	0.00
				2202-02-053-0-01-422	100.00	62.50	62.50	62.50	0.00	0.00	0.00
				2202-02-053-0-01-423	0.00	0.00	12.50	12.50	0.00	12.50	100.00
				<b>Sub total</b>	<b>900.00</b>	<b>437.50</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>12.50</b>	<b>2.78</b>
11	S13	Bicycles to VIII standards students	2.26 lakh	2202-02-107-0-05-059	3069.65	17.53	25.00	25.00	0.00	7.47	29.88
			1.27 lakh	2202-02-107-0-05-422	3130.35	0.00	0.00	0.00	0.00	0.00	0.00
			0.82 lakh	2202-02-107-0-05-423	2000.00	0.00	0.00	0.00	0.00	0.00	0.00
			1.06 lakh	2202-02-107-0-05-133	4000.00	0.00	0.00	0.00	0.00	0.00	0.00
				<b>Free Bicycles</b>	<b>12200.00</b>	<b>17.53</b>	<b>25.00</b>	<b>25.00</b>	<b>0.00</b>	<b>7.47</b>	<b>29.88</b>
12	S14	Panchsoulbhya	49,114 schools - Providing Basic amenities like Drinking Water, Clean Toilets.	2202-01-053-0-02-059	120.00	0.00	0.00	512.50	38.50	346.15	67.54
				2202-01-053-0-02-133	400.00	53.02	100.00	100.00	7.52	73.75	73.75
				2202-01-053-0-02-422	170.00	23.20	43.75	43.75	3.28	25.81	58.99
				2202-01-053-0-02-423	76.89	26.52	50.00	50.00	3.76	32.65	65.30

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1	2	3	4	5					10	11	12
			Pancha Soulabhya		766.89	102.74	193.75	706.25	53.06	478.36	67.73

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1	2	3	4	5					10	11	12
13	S15	Project Function Unit (PPU) IDF	13 Districts 1455 Teachers	2202-01-101-0-01-059	150.00	75.00	75.00	75.00	0.00	0.00	0.00
				<b>Total</b>	<b>150.00</b>	<b>75.00</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
14	S16	Reimbursement of non govt fees of SC/ST students studying in Govt. high schools (School Bag & Note Book]	6.51 Lakhs students	2202-02-107-0-03-422	300.00	294.06	300.00	300.00	40.16	46.10	15.37
			11.52 Lakhs students	2202-02-107-0-03-423	50.00	50.00	50.00	50.00	0.00	0.00	0.00
			<b>Total</b>		<b>350.00</b>	<b>344.06</b>	<b>350.00</b>	<b>350.00</b>	<b>40.16</b>	<b>46.10</b>	<b>13.17</b>
15	S17	Bharat Seva Dal	Seva Dal Development Activities	2202-80-800-0-30-101	25.00	12.50	12.50	12.50	0.00	6.25	50.00
				<b>Total</b>	<b>25.00</b>	<b>12.50</b>	<b>12.50</b>	<b>12.50</b>	<b>0.00</b>	<b>6.25</b>	<b>50.00</b>
16	S18	Sainik School Koodige [Recurring and Non Recurring]	150 students	2202-02-107-5-00-059	160.00	42.50	80.00	80.00	0.00	37.50	46.88
				2202-02-107-5-00-422	90.00	32.50	45.00	45.00	0.00	12.50	27.78
				2202-02-107-5-00-423	50.00	18.75	25.00	25.00	0.00	6.25	25.00
				4202-01-202-1-04-386	800.00	200.00	400.00	400.00	200.00	400.00	100.00
			<b>Sainik School Koodige</b>		<b>1100.00</b>	<b>293.75</b>	<b>550.00</b>	<b>550.00</b>	<b>200.00</b>	<b>456.25</b>	<b>82.95</b>
17	S19	Bijapur Sainik School	Civil Works [Indoor and Outdoor Stadium]	4202-01-202-1-06-386	100.00	25.00	50.00	50.00	25.00	50.00	100.00
				2202-02-107-3-00-117	100.00	25.00	50.00	50.00	25.00	50.00	100.00
				<b>Total</b>	<b>200.00</b>	<b>50.00</b>	<b>100.00</b>	<b>100.00</b>	<b>50.00</b>	<b>100.00</b>	<b>100.00</b>
18	S20	Kttur Rani Chennmma School [Grant-in-aid]	Civil Works [Construction, Reparis and Interior decoration]	2202-02-110-3-03-101	200.00	50.00	100.00	100.00	0.00	94.74	94.74
				<b>Total</b>	<b>200.00</b>	<b>50.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>94.74</b>	<b>94.74</b>
19	S21	Implementation of Recommendations of Vaidyanathan Committee Reports	114 Blocks - 50 Schools playground maintainance & 39 physical education teacher's salary, Yoga Education	2202-02-109-0-20-059	200.00	68.98	100.00	100.00	2.60	37.81	37.81
				<b>Total</b>	<b>200.00</b>	<b>68.98</b>	<b>100.00</b>	<b>100.00</b>	<b>2.60</b>	<b>37.81</b>	<b>37.81</b>
20	S22	Teachers Quarters Cluster Complex in 39 Backward Taluks	32 Teachers Quarters [On S R the Basis of PWD Rates]	4202-01-201-1-03-133	800.00	400.00	400.00	400.00	0.00	0.00	0.00
				4202-01-201-1-03-422	300.00	100.00	100.00	100.00	0.00	0.00	0.00
				4202-01-201-1-03-423	300.00	200.00	200.00	200.00	0.00	0.00	0.00

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1	2	3	4	5					10	11	12
			<b>Teachers Quarters</b>		<b>1400.00</b>	<b>700.00</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
21	S23	Rashtriya madhyamika shikshan [State Share 25%]	RMSA Model High Schools & Girls Hostel - Buliding Construction & others	4202-01-202-1-07-386	7000.00	1000.00	3500.00	3500.00	0.00	2500.00	71.43
				2202-02-109-0-21-059, 002, 003, 011, 014, 020,	22644.47	5367.48	11364.92	11322.24	5.88	6017.94	53.15
				2202-02-109-0-21-133	300.00	0.00	0.00	625.00	0.00	624.74	99.96
				4202-01-202-1-07-133	2500.00	200.00	200.00	200.00	0.00	0.00	0.00
				4202-01-202-1-07-422	400.00	200.00	200.00	200.00	0.00	0.00	0.00
				4202-01-202-1-07-423	100.00	0.00	0.00	0.00	0.00	0.00	0.00
				2202-02-109-0-21-422	300.00	0.00	0.00	625.00	0.00	624.74	99.96
				2202-02-109-0-21-423	200.00	0.00	0.00	250.00	0.00	249.89	99.96
						<b>RMSA</b>	<b>33444.47</b>	<b>6767.48</b>	<b>15264.92</b>	<b>16722.24</b>	<b>5.88</b>
22	S24	Scholarships and seminars [Sanskrit]	22000 Students	2202-05-103-0-05-059	50.00	21.47	25.00	25.00	1.00	4.53	18.12
				<b>Total</b>	<b>50.00</b>	<b>21.47</b>	<b>25.00</b>	<b>25.00</b>	<b>1.00</b>	<b>4.53</b>	<b>18.12</b>
23	S25	Bharat Scouts and Gudes	Bharat Scouts and Guides Activities - Grant in aid	2204-00-103-0-11-101	150.00	75.00	75.00	75.00	0.00	37.50	50.00
				2204-00-103-0-12-101	50.00	25.00	25.00	25.00	0.00	12.50	50.00
				<b>Total</b>	<b>200.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
24	S26	Opening of Schools for girls KGBV Model	Construction of 08 New Hostels + Maintenance of 68 KKGBV [Recurring & Non Recurring]	2202-02-109-0-15-133	1500.00	375.00	750.00	750.00	0.00	375.00	50.00
				2202-02-109-0-15-422	600.00	187.50	300.00	300.00	0.00	112.50	37.50
				2202-02-109-0-15-423	300.00	100.00	150.00	150.00	0.00	50.00	33.33
				<b>KKGBV Model schools</b>	<b>2400.00</b>	<b>662.50</b>	<b>1200.00</b>	<b>1200.00</b>	<b>0.00</b>	<b>537.50</b>	<b>44.79</b>
25	S27	Compound wall and Play Ground	Compound wall for Government High School in 114 Backward Taluks	4202-01-201-1-04-133	300.00	150.00	150.00	150.00	0.00	0.00	0.00
				<b>Total</b>	<b>300.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
26	S28	Infrastructure facilities for high schools	114 blocks Construction of School's Class room's and Furnitures supply & Construction of compound wall	4202-01-202-1-05-133	3950.00	1331.25	1331.25	1331.25	0.00	0.00	0.00
				4202-01-202-1-05-422	100.00	87.50	87.50	87.50	0.00	0.00	0.00
				4202-01-202-1-05-423	150.00	68.75	68.75	68.75	0.00	0.00	0.00

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1	2	3	4	5					10	11	12
			Infrastructure facility to schools		4200.00	1487.50	1487.50	1487.50	0.00	0.00	0.00

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1	2	3	4	5					10	11	12
27	S29	13th Finance commission	SSA Activities	2202-01-115-0-02-102	3632.25	1816.13	1816.13	1816.12	0.00	0.00	0.00
				2202-01-115-0-02-133	3077.00	1538.50	1538.50	1538.50	0.00	0.00	0.00
				2202-01-115-0-02-422	5671.79	2835.89	2835.89	2835.90	0.00	0.00	0.00
				2202-01-115-0-02-423	2818.96	1409.48	1409.48	1409.48	0.00	0.00	0.00
				<b>Total</b>	<b>15200.00</b>	<b>7600.00</b>	<b>7600.00</b>	<b>7600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
28	S30	Agastya Foundation	Implementation f SSA activities through Agastya foundation	2202-02-104-0-01-059	300.00	25.00	150.00	150.00	0.00	125.00	83.33
				<b>Total</b>	<b>300.00</b>	<b>25.00</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>125.00</b>	<b>83.33</b>
29	S31	Quality education in Madarasa's	[SPQEM]	2202-80-800-0-43-101	700.00	0.00	0.00	0.00	0.00	0.00	0.00
				Total	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
30	S32	Basic Infrastructure for Minority Instutution	[IDMI]	2202-80-800-0-44-101	500.00	340.22	340.22	340.22	285.40	285.40	83.89
				<b>Total</b>	<b>500.00</b>	<b>340.22</b>	<b>340.22</b>	<b>340.22</b>	<b>285.40</b>	<b>285.40</b>	<b>83.89</b>
				<b>Grand Total</b>	<b>220054.96</b>	<b>22332.58</b>	<b>36584.24</b>	<b>38816.56</b>	<b>849.94</b>	<b>18866.14</b>	<b>48.60</b>