

**OFFICE OF THE COMMISSIONER FOR PUBLIC INSTRUCTION. BANGALORE**  
**PROGRESS REPORT FOR THE YEAR 2014-15 UPTO oct-2014 (UNDER PLAN , AS PER MPIC)**

[RS. IN LAKHS]

Sl. No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2014-15	Programme for Oct-2014	Programme Upto Oct-2014	Grant release upto Oct-2014	Exp.for Oct-2014	Exp.Upto Oct-2014	% of Exp. (against release)
1	2	3	4	5	6	7	8	9	10	11	12
1	S1	Inspection (Primary)	1. 34 DDPI s office and 204 BEO office C.G Expenses. 2. printing of Primary classes Teacher Shikshana Margadarshi.	2202-01-104-0-00-059	67.66	22.66	22.66	22.66	1.16	1.16	5.12
				2202-01-104-0-00-059	22.34	22.34	22.34	22.34	21.25	21.25	95.12
				<b>Total</b>	<b>90.00</b>	<b>45.00</b>	<b>45.00</b>	<b>45.00</b>	<b>22.41</b>	<b>22.41</b>	<b>49.80</b>
2	S2	Vidyavikasa Scheme [Free Uniforms]	Total 51.95 Children's	2202-01-109-0-03-133	53.75	53.75	53.75	53.75	0.00	0.00	0.00
				2202-01-109-0-03-135	945.25	945.25	945.25	945.25	0.00	0.00	0.00
				2202-01-109-0-03-136	501.00	501.00	501.00	501.00	0.00	0.00	0.00
				2202-01-109-0-03-186	1000.00	1000.00	1000.00	1000.00	0.00	0.00	0.00
				2202-01-109-0-03-221	6443.00	3791.06	3791.06	6443.00	4.60	5952.65	92.39
<b>Vidya Vikas scheme</b>				<b>8943.00</b>	<b>6291.06</b>	<b>6291.06</b>	<b>8943.00</b>	<b>4.60</b>	<b>5952.65</b>	<b>66.56</b>	
3	S3	Activities to provided universalisation of Primary Education	10 sub programmes 30 lakh children	2202-01-101-0-08-221,059,002,011,014,021	640.24	361.73	361.73	384.78	32.85	78.08	20.29
				2202-01-101-0-08-422	577.71	577.71	577.71	577.71	0.00	0.00	0.00
				2202-01-101-0-08-423	288.85	250.85	250.85	250.85	0.00	0.00	0.00
				<b>universalisation of Primary Education</b>				<b>1506.80</b>	<b>1190.29</b>	<b>1190.29</b>	<b>1213.34</b>
4	S4	Sarva Shiksha Abhiyan [state share 45%]	55.19 lakh children	2202-01-115-0-01-059	84847.20	42213.60	42213.60	42423.60	21211.80	21421.80	50.50
				2202-01-115-0-01-422	19767.70	0.00	0.00	0.00	0.00	0.00	0.00
				2202-01-115-0-01-423	8085.10	0.00	0.00	0.00	0.00	0.00	0.00
				<b>Total</b>				<b>112700.00</b>	<b>42213.60</b>	<b>42213.60</b>	<b>42423.60</b>
5	S5	13th Finance commission	SSA Activities	2202-01-115-0-02-102	6929.98	3464.99	3464.99	3464.99	0.00	0.00	0.00
				2202-01-115-0-02-422	5857.67	2928.84	2928.84	2928.84	0.00	0.00	0.00
				2202-01-115-0-02-423	2912.35	1456.18	1456.18	1456.18	0.00	0.00	0.00
				<b>Total</b>				<b>15700.00</b>	<b>7850.01</b>	<b>7850.01</b>	<b>7850.01</b>
6	S6	Pustakalaya and improvement of Primary Schools(KSQAQ)	1020 Govt schools + 1500 Aided Schools [1 KSQAAC] [Purchase of office requirements]	2202-01-106-0-02-059	75.00	59.25	59.25	59.25	0.00	0.00	0.00
				2202-01-106-0-02-059	235.00	123.30	123.30	175.75	0.00	52.46	29.85
				<b>Total</b>				<b>310.00</b>	<b>182.55</b>	<b>182.55</b>	<b>235.00</b>

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1	2	3	4	5	6	7	8	9	10	11	12
7	S7	Commissioner for Public Instruction Bangalore	Stationery, TA/DA/Fuel, Automation /Moderanization of CPI Office	2202-02-001-0-03-051	23.00	6.49	6.49	11.50	0.00	5.13	44.61
				2202-02-001-0-03-052	2.00	1.00	1.00	1.00	0.00	0.00	
				2202-02-001-0-03-059	20.00	5.87	5.87	10.00	1.11	5.24	52.40
				<b>Total</b>	<b>45.00</b>	<b>13.36</b>	<b>13.36</b>	<b>22.50</b>	<b>1.11</b>	<b>10.37</b>	<b>46.09</b>
8	S10	Inspection(Secondary)	Progress Cards to 9 & 10 std. 3.5 Lakh, Magzines 10,000 Printing of Secodary Gudie	2202-02-101-0-00-041	18.00	7.32	7.32	9.00	7.32	9.00	100.00
				2202-02-101-0-00-051	17.00	8.50	8.50	8.50	6.98	8.50	100.00
				2202-02-101-0-00-059	65.00	23.21	23.21	32.50	8.44	17.73	54.55
				<b>Total</b>	<b>100.00</b>	<b>39.03</b>	<b>39.03</b>	<b>50.00</b>	<b>22.74</b>	<b>35.23</b>	<b>70.46</b>
9	S11	Karnataka Secondary Education Examination Board - Examination Fee reimbursement for SC/ST's	3,56,798 children	2202-02-001-0-07-422	130.00	130.00	130.00	130.00	0.00	0.00	0.00
			66,750 children	2202-02-001-0-07-423	70.00	70.00	70.00	70.00	0.00	0.00	0.00
			<b>KSEEB</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
10	S12	Improvement of Secondary School-Construction	Class rooms and BEO & DDPI office Construction and repairs & school land Aquisition	2202-02-053-0-01-059	179.01	0.00	0.00	44.75	0.00	0.00	0.00
				2202-02-053-0-01-422	99.99	0.00	0.00	25.00	0.00	0.00	0.00
				2202-02-053-0-01-423	21.00	0.00	0.00	5.25	0.00	0.00	0.00
				<b>Sub total</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11	S13	Bicycles to VIII standards students	5.51 Lakh Children's	2202-02-107-0-05-059	9213.22	894.39	894.39	921.32	0.00	26.93	2.92
				2202-02-107-0-05-133	2400.00	0.00	0.00	0.00	0.00	0.00	0.00
				2202-02-107-0-05-186	1600.00	0.00	0.00	0.00	0.00	0.00	0.00
				2202-02-107-0-05-422	2751.19	0.00	0.00	0.00	0.00	0.00	0.00
				2202-02-107-0-05-423	1757.29	0.00	0.00	0.00	0.00	0.00	0.00
				<b>Free Bicycles</b>	<b>17721.70</b>	<b>894.39</b>	<b>894.39</b>	<b>921.32</b>	<b>0.00</b>	<b>26.93</b>	<b>2.92</b>
12	S14	Panchsoulbhya	49,114 schools - Providing Basic amenities like Drinking Water, Clean Toilets.	2202-01-053-0-02-135	147.72	146.20	146.20	147.72	14.86	30.30	20.51
				2202-01-053-0-02-136	92.28	91.33	91.33	92.28	9.27	18.92	20.50
				2202-01-053-0-02-186	160.00	158.36	158.36	160.00	16.09	32.81	20.51
				<b>Pancha Soulabhya</b>	<b>400.00</b>	<b>395.89</b>	<b>395.89</b>	<b>400.00</b>	<b>40.22</b>	<b>82.03</b>	<b>20.51</b>
14	S15	Reimbursement of non govt fees of SC/ST students studying in Govt. high schools (School	18.03 Lakh Children's	2202-02-107-0-03-422	266.68	266.68	266.68	266.68	100.00	178.98	67.11
				2202-02-107-0-03-423	133.32	133.32	133.32	133.32	66.51	66.51	49.89
				2202-02-107-3-02-101	304.00	304.00	304.00	304.00	71.15	116.21	38.23

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1	2	3	4	5	6	7	8	9	10	11	12
		<b>Bag &amp; Note Book]</b>	<b>Total</b>		<b>704.00</b>	<b>704.00</b>	<b>704.00</b>	<b>704.00</b>	<b>237.66</b>	<b>361.70</b>	<b>51.38</b>
15	S16	Bharat Seva Dal	Seva Dal Development Activities	2202-80-800-0-30-101	25.00	12.50	12.50	12.50	0.00	6.25	50.00
			<b>Total</b>		<b>25.00</b>	<b>12.50</b>	<b>12.50</b>	<b>12.50</b>	<b>0.00</b>	<b>6.25</b>	<b>50.00</b>
16	S17	Sainik School Koodige [Recurring and Non Recurring]	150 students	4202-01-202-1-04-386	400.00	100.00	100.00	200.00	0.00	100.00	50.00
				2202-02-107-5-00-059	211.84	87.93	87.93	105.89	0.00	17.96	16.96
				2202-02-107-5-00-422	56.67	28.34	28.34	28.34	0.00	0.00	0.00
				2202-02-107-5-00-423	31.49	15.75	15.75	15.75	0.00	0.00	0.00
			<b>Sainik School Koodige</b>		<b>700.00</b>	<b>232.02</b>	<b>232.02</b>	<b>349.98</b>	<b>0.00</b>	<b>117.96</b>	<b>33.70</b>
17	S18	Bijapur Sainik School	Civil Works [Indoor and Outdoor Stadium]	4202-01-202-1-06-386	100.00	25.00	25.00	50.00	0.00	25.00	50.00
				2202-02-107-3-00-117	100.00	25.00	25.00	50.00	0.00	25.00	50.00
			<b>Total</b>		<b>200.00</b>	<b>50.00</b>	<b>50.00</b>	<b>100.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>
18	S19	Kttur Rani Chennmma School [Grant-in-aid]	Civil Works [Construction, Reparis and Interior decoration]	2202-02-110-3-03-101	225.00	56.25	56.25	112.50	56.25	112.50	100.00
			<b>Total</b>		<b>225.00</b>	<b>56.25</b>	<b>56.25</b>	<b>112.50</b>	<b>56.25</b>	<b>112.50</b>	<b>100.00</b>
19	S20	Implementation of Recommendations of Vaidyanathan Committee Reports	114 Blocks - 50 Schools playground maintainance & 39 physical education teacher's salary, Yoga Education	2202-02-109-0-20-059	100.00	30.80	30.80	50.00	10.69	37.85	75.70
			<b>Total</b>		<b>100.00</b>	<b>30.80</b>	<b>30.80</b>	<b>50.00</b>	<b>10.69</b>	<b>37.85</b>	<b>75.70</b>
20	S21	Teachers Quarters Cluster Complex in 39 Backward Taluks	32 Teachers Quarters [On the Basis of PWD S R Rates]	4202-01-201-1-03-135	437.16	218.58	218.58	218.58	0.00	0.00	0.00
				4202-01-201-1-03-136	42.84	21.42	21.42	21.42	0.00	0.00	0.00
				4202-01-201-1-03-186	320.00	160.00	160.00	160.00	0.00	0.00	0.00
			<b>Teachers Quarters</b>		<b>800.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	S22	Grant-in-Aid in education	Providing grants for newly opened school in 2014-15	2202-80-800-0-35-101	14685.90	0.00	0.00	0.00	0.00	0.00	0.00
				2202-80-800-0-35-422	261.68	0.00	0.00	0.00	0.00	0.00	0.00
				2202-80-800-0-35-423	52.42	0.00	0.00	0.00	0.00	0.00	0.00
			<b>Total</b>		<b>15000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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1	2	3	4	5	6	7	8	9	10	11	12
21	S23	Rashtriya madhyamika shikshan [State Share 25%]	RMSA Model High Schools & Girls Hostel - Buliding Construction & others	2202-02-109-0-21-059, 002, 003, 011, 014, 020, 021,059	31814.73	14149.04	14149.04	16707.38	7804.96	9601.83	57.47
				2202-02-109-0-21-133	180.00	90.00	90.00	90.00	0.00	0.00	0.00
				2202-02-109-0-21-186	120.00	60.00	60.00	60.00	0.00	0.00	0.00
				2202-02-109-0-21-422	8425.85	4212.93	4212.93	4212.93	0.00	0.00	0.00
				2202-02-109-0-21-423	3884.42	1942.21	1942.21	1942.21	0.00	0.00	0.00
				4202-01-202-1-07-133	1500.00	750.00	750.00	750.00	0.00	0.00	0.00
				4202-01-202-1-07-186	1000.00	500.00	500.00	500.00	0.00	0.00	0.00
				4202-01-202-1-07-386	5090.00	2545.00	2545.00	2545.00	1900.50	1900.50	74.68
				4202-01-202-1-07-422	1715.00	857.50	857.50	857.50	0.00	0.00	0.00
				4202-01-202-1-07-423	695.00	347.50	347.50	347.50	0.00	0.00	0.00
<b>RMSA</b>				<b>54425.00</b>	<b>25454.18</b>	<b>25454.18</b>	<b>28012.52</b>	<b>9705.46</b>	<b>11502.33</b>	<b>41.06</b>	
23	S24	Bharat Scouts and Gudes	Bharat Scouts and Guides Activities - Grant in aid	2204-00-103-0-11-101	150.00	75.00	75.00	75.00	37.50	37.50	50.00
				2204-00-103-0-12-101	50.00	25.00	25.00	25.00	12.50	12.50	50.00
				<b>Total</b>	<b>200.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
24	S25	Opening of Schools for girls KGBV Model	Construction of 08 New Hostels + Maintenance of 68 KKGBV [Recurring & Non Recurring]	2202-02-109-0-15-133	1237.50	618.75	618.75	618.75	0.00	0.00	0.00
				2202-02-109-0-15-135	375.00	187.50	187.50	187.50	0.00	0.00	0.00
				2202-02-109-0-15-136	187.50	93.75	93.75	93.75	0.00	0.00	0.00
				2202-02-109-0-15-186	600.00	300.00	300.00	300.00	0.00	0.00	0.00
				<b>KKGBV Model schools</b>				<b>2400.00</b>	<b>1200.00</b>	<b>1200.00</b>	<b>1200.00</b>
25	S26	Compound wall and Play Ground	Compound wall for Government High School in 114 Backward Taluks	4202-01-201-1-04--059	150.00	75.00	75.00	75.00	0.00	0.00	0.00
				<b>Total</b>	<b>150.00</b>	<b>75.00</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
26	S27	Infrastructure facilities for high schools	114 blocks Construction of School's Class room's and Furnitures supply & Construction of compound wall	4202-01-202-1-05-133	1259.60	629.80	629.80	629.80	0.00	0.00	0.00
				4202-01-202-1-05-135	712.00	356.00	356.00	356.00	0.00	0.00	0.00
				4202-01-202-1-05-136	428.40	214.20	214.20	214.20	0.00	0.00	0.00
				4202-01-202-1-05-186	1600.00	800.00	800.00	800.00	0.00	0.00	0.00
				<b>Infrastructure facility to schools</b>				<b>4000.00</b>	<b>2000.00</b>	<b>2000.00</b>	<b>2000.00</b>

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1	2	3	4	5	6	7	8	9	10	11	12
28	S28	Agastya Foundation	Implementation f SSA activities through Agastya foundation	2202-02-104-0-01-059	200.00	100.00	100.00	100.00	50.00	50.00	50.00
				<b>Total</b>	<b>200.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
29	S30	Quality education in Madarasa's	[SPQEM]	2202-80-800-0-43-101	600.00	300.00	300.00	300.00	0.00	72.25	24.08
				Total	<b>600.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>72.25</b>	<b>24.08</b>
30	S31	Basic Infrastructure for Minority Insttution	[IDMI]	2202-80-800-0-44-101	600.00	300.00	300.00	300.00	0.00	0.00	0.00
				<b>Total</b>	<b>600.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
31	S32	Scholarships and seminars [Sanskrit]	22000 Students	2202-05-103-0-05-059	50.00	25.00	25.00	25.00	6.10	6.10	24.40
					<b>50.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>6.10</b>	<b>6.10</b>	<b>24.40</b>
				<b>Grand Total</b>	<b>238395.50</b>	<b>90354.93</b>	<b>90354.93</b>	<b>96220.27</b>	<b>31451.89</b>	<b>40048.90</b>	<b>41.62</b>