

DIRECTORATE OF PRIMARY EDUCATION

BUDGET AT A GLANCE - 2010-11

TOTAL OUTLAY OF THE STATE: (Rs.in Crores)

Sl.no	Perticulars	Budget
1	Revenue Account	53138.29
2	Captical Account	11803.28
	Total	64941.57

ALLOCATION FOR THE GENERAL EDUCATION :(Rs.in lakhs)

Sl.no	Perticulars	Budget
1	Plan	204850.84
2	Non-plan	776336.31
	Total	981187.15

Percentage—15.10%

SECTORWISE OUTLAY FOR GENERAL EDUCATION : 2010-11

(Rs. in lakhs)

Sl	Particulars	Plan	Non-Plan	Total	Percentage
1	2	3	4	5	6
1	Elementary Edn	90041.24	416989.72	507030.90	51.67
2	Secondary Edn	56570.87	252804.44	309375.31	31.53
3	University & Higher Education	26531.00	104612.83	131143.83	13.36
4	Adult Education	790.00	306.17	1096.17	0.12
5	Language Devp	1720.00	1428.79	3148.79	0.33
6	General	29197.73	194.36	29392.09	2.99
	Total	204850.84	776336.31	981187.09	100

BUDGET AT A GLANCE - 2011-12

TOTAL OUTLAY OF THE STAT: (Rs.in Crores)

Sl.no	Perticulars	Budget
1	Revenue Account	65034.33
2	Captical Account	15634.18
	Total	80668.51

ALLOCATION FOR THE GENERAL EDUCATION :(Rs.in lakhs)

Sl.no	Perticulars	Budget
1	Plan	263144.53
2	Non-plan	871828.79
	Total	1134973.32

Percentage—14.06

SECTORWISE OUTLAY FOR GENERAL EDUCATION : 2011-12

(Rs. in lakhs)

Sl	Particulars	Plan	Non-Plan	Total	Percentage
1	2	3	4	5	6
1	Elementary Edn	119493.16	472559.28	592052.44	52.16
2	Secondary Edn	76259.47	283445.20	359704.67	31.69
3	University & Higher Education	30263.00	113719.40	143982.40	12.69
4	Adult Education	840.00	304.82	1144.82	0.11
5	Language Devp	1470.00	1588.12	3058.12	0.27
6	General	34818.90	211.97	35030.87	3.08
	Total	263144.53	871828.79	1134973.30	100

BUDGET AT A GLANCE - 2012-13

TOTAL OUTLAY OF THE STAT: (Rs.in Crores)

Sl.no	Perticulars	Budget
1	Revenue Account	80530.00
2	Captical Account	22212.00
	Total	102742.00

ALLOCATION FOR THE GENERAL EDUCATION :(Rs.in lakhs)

Sl.no	Perticulars	Budget
1	Plan	296049.45
2	Non-plan	992787.13
	Total	1288836.58

Percentage-12.54

SECTORWISE OUTLAY FOR GENERAL EDUCATION : 2012-13

(Rs. in lakhs)

Sl	Particulars	Plan	Non-Plan	Total	Percentage
1	2	3	4	5	6
1	Elementary Edn	182045.00	528537.71	710582.71	55.13
2	Secondary Edn	51380.00	317399.66	368779.66	28.61
3	University & Higher Education	36048.70	144288.77	180337.47	13.99
4	Adult Education	1850.00	312.19	2162.19	0.18
5	Language Devp	500.00	1979.21	2479.21	0.19
6	General	24225.75	269.59	24495.34	1.90
	Total	296049.45	992787.13	1288836.58	100

PERFORMANCE BUDGET

DEPARTMENT OF PUBLIC INSTRUCTION

School Education from Pre-Primary to Secondary Education comes under the Purview of the Department of Public Instruction. Commissioner for Public Instruction is the Head of the Department who controls and co-ordinates the administration and maintenance of the Department. During 2003-04 Additional Commissionerates of Public Instruction have been established at Dharwad and Gulbarga in order to decentralize academic and administrative powers to North Karnataka Region.

PRIMARY EDUCATION

Pre Primary to VII Standard Education comes under the purview of the Director of Primary Education. Elementary Education consists of 8 year Education, 8th standard has been included in the primary education from 2003-04

The details of number of schools, teachers, and enrolment during the year 2009-10 ,2010-11 and 2011-12 are as follows.

1) Schools :

Sl.No.	Details	2009-10				
		Govt.	Aided	Un-aided	Others	Total
1	Lower Primary Schools	23370	258	2435	189	26252
2	Higher Primary Schools	22278	2343	6842	574	32037
	Total	45648	2601	9277	763	58289

Sl.No.	Details	2010-11				
		Govt.	Aided	Un-aided	Others	Total
1	Lower Primary Schools	23109	239	2761	193	26302
2	Higher Primary Schools	22568	2418	7491	649	331026
	Total	45677	2657	10252	842	59428

Sl.No.	Details	2011-12				
		Govt.	Aided	Un-aided	Others	Total
1	Lower Primary Schools	22598	228	2951	2	25779
2	Higher Primary Schools	22601	2399	8005	22	33027
	Total	45199	2627	10956	24	58806

2) Teachers: (LPS & HPS Schools)

Sl.No.	Year	Government	Aided	Unaided	Others	Total
1	2009-10	201109	20386	74103	5749	301347
2	2010-11	202483	21291	84679	6306	314759
3	2011-12	202776	20746	90328	241	314091

3) Students

Sl.No.	Standard	2009-10				
		Govt.	Aided	Un-aided	Others	Total
1	1st to 5th standard	3344463	472274	1597287	36505	5450529
2	6th to 8th standard	1691502	490420	694963	61375	2938260
	Total	5035965	962694	2292250	97880	8388789

Sl.No.	Standard	2010-11				
		Govt.	Aided	Un-aided	Others	Total
1	1st to 5th standard	3171239	473967	1723322	6284	5374812
2	6th to 8th standard	1642509	497096	746511	2961	2889077
	Total	4813748	971063	2469833	9245	8263889

Sl.No.	Standard	2011-12				
		Govt.	Aided	Un-aided	Others	Total
1	1st to 5th standard	3041392	462683	1850052	4783	5358910
2	6th to 8th standard	1639489	421574	823259	1567	2885889
	Total	4680881	884257	2673311	6350	8244799

4) Annual Average Percentage of Drop Out Rate:

There is significant reduction in the dropout rate. The details are as follows:

Sl.No.	Standard	2009-10	2010-11	2011-12
1	1st to 5th standard	4.60%	2.15%	1.19%
2	1st to 7th standard	8.10%	5.47%	4.57%

Brief description of the physical and financial progress achieved under various important programmes that are being implemented to promote Primary Education during 2009-10, 2010-11 & 2011-12

(Rs.in lakhs)

Sl. No.	Details	2009-10		2010-11		2011-12	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Supply of Free Uniforms (1 to 10th std)	7716.60	64.31 lakh children	6713.23	55.12 lakh children	8869.00	57.03 lakh children
2	Distribution of School Bags (1 to 5) and Note Books(1 to 10 th) to SC/ST children	2000.00	21.56 lakh children	1980.94	11.58 lakh children (School Bag)	1150.00	18.77 lakh children

					18.75 lakh children (Note Book)		
3	Centrally assisted Midday Meal Programme (Hot cooked Meal- 1to 10 th std)	43152.97	65.64 lakh children	73785.2 9	65.55 lakh children	71369.2 8	65.12 lakh children
4	Reimbursement of Non.Govt. Fees for SC/ST Boys and all girls(6 th to 7 th Std.)	330.26	10.86 lakh children	1685.92	14.41 lakh children	1638.69	16.22 lakh children
5	Free Text Books to Primary School Children (1 to 10 th Std.)	5707.40	65.38 lakh children	4293.15	62.57 lakh children	7000.00	76.96 lakh children
6	Primary School Building Construction & Repairs (Non-Plan)	567.64 125.00	133 rooms 02 districts repairs	585.00	34 Districts 203 Taluks	2042.56	34 Districts 204 Taluks
7	Pancha Soulabhya- construction of toilets along with water supply.	93.51 150.00)	33 districts	1000.00	34 Districts	4000.00	34 Districts

PRIMARY EDUCATION

Details of Important Programmes proposed during 2012-13

(1) Inspection Primary:

1. As a part of strengthening the school inspection system, jeeps were being provided to Block Educational Officers in a phased manner. 190 Jeeps and Drivers were provided to Block Educational Officers.

2. Since 2006-07, The salaries of 3 jeep drivers continued under state plan in Block Educational Offices and salaries of 7 created posts of BEO's and Office Managers is transferred to Zilla Panchayat Sector.

3. Under the State Sector Rs.70.00 lakhs budget provided for this purpose.

4. Out of this Budget Rs.20.00 lakhs budget provided for the purpose of purchasing computer stationery Hardware & Furniture to the DDPI's and B.E.O's Office and Rs 50.00 Lakhs to provide amount for stationary expenditure to 34 District DDPIs(Administration).

(2) Construction of class rooms to govt. primary schools:

During 2012-13 Under the state Sector(Non-Plan) Rs.2124.26 lakhs of Budget is provided for Primary/Secondary Schools Maintenance and repairs. Out of this budget allocation 50% of the budget ie., Rs.1062.13 lakhs will be released for Primary Schools and other 50% of the budget Rs.1062.13 lakhs will be released for Secondary Schools maintenance and reparis.

(3) Incentive programmes:-

(a) **Distribution of free uniforms and School Bags/Note Books.**

During 2012-13, One set of Uniform will be provided to all children from 1st standard to 10th studying in Government Primary/High Schools For the implementation of this scheme Rs 8000.00 Lakhs of Budget is provided.

In order to reduce the dropout rate of SC/ST Boys & Girls in Government Primary Schools, good quality school bags along with notebooks to each are being given to those who are studying in 1st to 5th std in Government Primary Schools. And Note books will be supplied to each SC/ST Children those who are studying in 6th to 10th Std. During 2012-13 Rs.800.00 lakhs of Budget is provided for this purpose under State sector scheme.

The prices of one school bag is Rs.83.00 and the price of one note book is Rs.13.00 Total beneficiaries are 19.30 lakh children.

1st to 5th std. --- One School Bag per Student.

1st to 4th Std --- Three Note Books per Student.

5th to 7th Std --- Five Note Books per Student will be given.

8th to 10th Std --- Six Note Books per Student will be given.

(4) Universalisation of Primary Education :-

To achieve the Universalisation of Elementary Education goals, the following programmes are being implemented during 2012-13. Rs. 1350.00 lakhs of Budget is provided for this purpose under the state plan. This Budget is distributed for the implementation of the following Programmes as follows:

*Rs. 10.00 lakhs have been provided for the Office Maintenance for the central office of Mid-day meals.

*Provision of Rs 35.00 lakhs have been made for improvement of educational activities of Urdu & other linguistic Minorities Directorate and for Office Automation, *General Expenses and purchase of Machineries for the year 2012-13

Rs.80.00 lakhs have been allocated for EMIS development programme and to implement DIES Technique at District Level.

*Rs.350.00 lakhs have been provided for conducting Pratibha Karanji Programme.

5. Rs. 300.00 lakhs have been provided to conduct Taluk, District & State Level Games and to purchase Sports materials and to provide play ground facility, To conduct Tours for sportsman, To construct Physical Education Hostel Building and to Educate regarding Yoga.

Rs.60.00lakhs have been provided for Repairs of Govt. TTIs.

Rs.30.00 lakhs have been provided for basic amenities to Govt. TTIs.

Rs. 5.00 lakhs have been provided for the maintenance of SERIC Library under the control of DSERT.

Rs.15.00 lakhs have been provided for the maintenance of DSERT Hostel.

Rs.5.00 lakhs have been provided for the evaluation Resource books.

Rs.5.44 lakhs have been provided for J.D.MMS Office Manager Salary, Medical expenses.

Rs.150.00lakhs have been provided for E-Governance to purchase Computer Hardware, Software and to purchase Computer and accessories for the office of CPI and DDPI's offices.

Rs.100.00 lakhs have been allocated to provide Desks for the High Schools which are the S.S.L.C Examination Centers.

Rs.100.00 lakhs have been allocated to give advertisement regarding Educational Activities through medias like T.V., Radio, Newspaper etc.

Rs.101.56 lakhs have been allocated to give computers for 3 children of each districts and 01 children of each block of the State who scores highest marks in March-2012 S.S.L.C Public Examination.

Rs.3.00 Lakhs have been allocated for 10 outstanding performers of the state level in the field of Science, Sports and Craft.

Aksra Dasoha:

➤ **Rs.45199.00** lakhs have been provided under district sector plan to implement the following programmes.

1. Providing Hot cooked meal to all children studying in classes 1 to 10th standard in government and aided schools.

To implement the above said programme total Rs.45199.00 lakhs budget is provided under District Sector and the amount is released and distributed among all the Districts.

(5) I.D.F.Support for Education administration reforms in Karnataka Policy**Plannig Unit**

Policy Planning Unit is a joint Public Private partnership of initiative of Govt. of Karnataka & Azim Premji Foundation established in 2003 with view to contribute to developing education policy in areas such as a) administrative and technical capability. b) Documentation, transfer of academic practices and c) To enhance community involvement in schools. PPU is to strive towards improving the quality of Education delivery system in the state.

During the year 2012-13 for the implementation of Policy Planning Unit Activities Rs 100.00 Lakhs of Budget is provided, out of this budget Rs 50.00 Lakhs will be utilized for the approved activities of policy planning unit and remaining Budget of Rs 50.00 Lakhs will be utilized for the approved activities of IDF support for Education, Administration reforms in Karnataka under policy planning unit.

(6) Sarva Shiksha Abiyana:

Sarva Shiksha Abhiyana is a joint effort by Central Government / State Government and local bodies to achive the Universalisation of Elementary education. During 2012-13 Rs. 100000.00 lakhs have been provided being the State share for implementing the scheme. This allocated amount would be utilised to meet 50% of the State Share. As per the Central Govt. order dated 25.9.2007, for the implementation of Sarva Shiksha Abhiyana activities, the ratio of providing funds between Central & State Govt. is as follows:

During 11th Five year Plan -

In the first two year (2007-08 and 2008-09) - 65: 35% Allocation.

In the Third Year (2009-10) - 60: 40% Allocation.

In the Fourth Year (2010-11) - 55 : 45% Allocation.

In the Fifth Year (2011-12) onwards - 50 :50 % Allocation.

(7) Block and Cluster Resource Centers:

Under this programme it is approved by the Govt. to continue 1882 BRC and CRC posts sanctioned under D.P.E.P. scheme in 16 Districts. During 2012-13 Rs.2500.00 lakhs of Budget is provided to pay the salaries for the staff who are working under this scheme and to maintain separate account and details of these posts.

(8) Pancha Soulabhya:

During the year 2012-13 Rs 1025.00 Lakhs of Budget have been allocated to this Programme. This grant is used for maintenance of Toilets And Drinking water of Primary and High schools of the state through SDMC.

(9) Cluster Complex in 39 Backward Taluks : (Teachers Quarters) :

Under this programme Rs.1800.00 lakhs of Budget have been provided for the year 2012-13 State Sector. It is intended to utilise the short fall amount of Rs.450.00 lakhs during the year 2011-12 and the remaining amount of Rs.1350.00 lakhs will be utilised for the implementation of this scheme during the year 2012-13 to construct 28 Teachers Quarters in 39 Back-ward taluks as per Dr.Nanjundappa's Report.

PRIMARY EDUCATION**DISTRICT SECTOR PROGRAMMES**

Sl. No	Programme & Head of Account	2010-11		2011-12		2012-13	
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1	Training to inservice Teachers 2202-01-107-0-02	4.07	0	0.00	0.00	0.00	0.00
2	Govt.Primary Schools (T.P.) 2202-00-102-0-61	0	352507.36	0.00	403934.40	0.00	449408.95
3	Additions and Alteration 2202-00-101-0-66	427.64	0	463.49	0.00	467.70	0.00
4	Inspection 2202-00-101-0-64	0	7473.71	0.00	8769.28	0.00	10420.27
5	Residential Schools for SC/ST Talented students 2202-00-101-0-67	0	126.64	0.00	131.70	0.00	136.95

6	Assistance to elementary schools 2202-00101-0-63 (GIA)	0	35518.75	3246.76	37541.80	3994.50	0.00
7	Pre-Elementary schools 2202-00-101-0-65	735.65	728.40	0.00	786.93	0.00	801.65
8	Appointment of School Mothers 2202-00-101-0-27	0	6135.19	0.00	6629.25	0.00	6957.26
9	Appointment of Nursery School Teachers 2202-00-101-0-41	0	38.27	0.00	41.03	0.00	36.73
10	Universalisation of Elementary Education 2202-00-101-0-18	43785.29	0	43785.37	0.00	28800.00	0.00
11	Sarva Shiksha Abhiyan Society 2202-00-101-0-19	14223.72	0	14223.72	0.00	45000.00	0.00
12	Remuneration to contract teachers 2202-00-101-0-40	58.24	0	50.60	0.00	56.10	0.00
13	Medical Expenses 2202-01-101-0-80	0	130.00	0.00	0.00	0.00	0.00

Primary Education State Sector Programme(Plan) 2012-13												
Sl. No.	Programmes & Head of Account	2010-11 Expenditure			Expenditure Percentage		2011-12 Revised Budget			2012-13 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Maintenance of Primary School Buildings 2202-01-053-0-01	0.00	725.00 739.00	1464.00	0.00	89.99	0.00	825.76 1216.80	2042.56	0.00	2124.26	2124.26
2	Inspection Primary 2202-01-104-0-00	60.00	70.36	130.36	98.53	91.57	70.00	79.42	149.42	70.00	91.59	161.59
3	Scholarships & Incentives Supply of Free uniforms (Vidya Vikas) 2202-01-109-0-03	7541.00	400.00	7941.00	99.34	100.00	8319.00	0.00	8319.00	8000.00	0.00	8000.00
4	IDF Grant 2202-01-800-1-04 2202-01-101-0-01	200.00	0.00	200.00	100.00	0.00	200.00	0.00	200.00	100.00	0.00	100.00

5	Pustakalaya and improvement of Primary Schools & PMGY 2202-01-800-1-13 2202-01-106-0-02	300.00	0.00	300.00	48.81	0.00	500.00	0.00	500.00	400.00	0.00	400.00
6	Activities to promote universalisation of primary education. 2202-01-800-1-35 2202-01-101-0-08	1060.00	0.00	1060.00	87.11	0.00	1430.00	0.00	1430.00	1350.00	0.00	1350.00
7	Block & Cluster Resource Centers 2202-01-800-1-41 2202-01-101-0-09	3250.00	0.00	3250.00	100.00	0.00	3000.00	0.00	3000.00	2500.00	0.00	2500.00

8	Sarva Shikshan Abhiyana Society 2202-01-800- 1-44 2202-01-115- 0-01	18517.00	0.00	18517.00	100.00	0.00	13350.00	0.00	13350.00	100000.00	15000.00	115000.00
09	Kuvempu Model Schools 2202-01-800- 1-72	20.00	0.00	20.00	75.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
10	Pancha Soulabhya 2202-01-800- 1-73 2202-01-053- 0-02	6496.57	0.00	6496.57	100.00	0.00	4000.00	0.00	4000.00	1025.00	0.00	1025.00
11	Cluster School Complex 2202-01-800- 1-74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	13 th Finance Commission Grant- Elementary 2202-01-800- 1-53 2202-01-115- 0-02	10400.00	0.00	10400.00	100.00	0.00	11900.00	0.00	11900.00	13500.00	0.00	13500.00

13	Edusat 2202-01-800- 1-79	100.00	0.00	100.00	100.00	0.00	590.00	0.00	590.00	300.00	0.00	300.00
14	Cluster Complex in 39 Backward Taluks 4202-01-201- 1-03-	1700.00	0.00	1700.00	100.00	0.00	1800.00	0.00	1800.00	1800.00	0.00	1800.00
15	Compound & Play Ground 4202-01-201- 1-04	300.00	0.00	300.00	100.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00

LANGUAGE DEVELOPMENT (2012-13)												
Sl.No.	Programme & Head of Account	2010-11 Expenditure			Expenditure Percentage		2011-12 Revised Budget			2012-13 Budget		
		Plan	Non-Plan	Total	Plan	Non – Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Scholarships & Seminars 2202-05-103-0-20-101 2202-05-103-0-05-059	70.00	0.00	70.00	76.25	0.00	50.00	0.00	50.00	50.00	0.00	50.00
2	Central Sector Schemes for Improvement of Sanskrit Education. 2202-05-103-0-20-101	500.00	0.00	500.00	0.00	0.00	1000.00	0.00	1000.00	0.00	0.00	0.00
3	Govt.Sanskrit Colleges 2202-05-103-0-01	100.00	193.25	293.25	50.00	95.13	70.00	221.84	291.84	70.00	422.37	492.37
4	Sanskrita Patashalas Grant-	0.00	805.13	805.13	0.00	100.00	0.00	885.60	885.60	0.00	1013.00	1013.00

	in-Aid 2202-05-103-0-02- 101											
5	Govt. Hindi Teachers Trainig College, Mysore. 2202-05-102-0-06	0.00	23.93	23.93	0.00	80.27	0.00	27.57	27.57	0.00	25.96	25.96

GENERAL (2012-13)												
Sl.No.	Programme & Head of Account	2010-11 Expenditure			Expenditure Percentate		2011-12 Revised Budget			2012-13 Budget		
		Plan	Non-plan	total	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Vaidyanathan Committee recommendation. 2202-80-800-0-34-059 2202-02-109-0-20-059	200.00	0.00	200.00	29.02	0.00	200.00	0.00	200.00	200.00	0.00	200.00
2	C.S.S. of Integrated Education for disabled children 2202-80-800-0-18-059	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Masti Venkatesh Iyengar Schools 2202-80-800-0-32-059	20.00	0.00	20.00	25.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
4	GIA in Education 2202-80-800-0-35-101	5000.00	0.00	5000.00	0.20	0.00	6500.00	0.00	6500.00	6085.00	0.00	6085.00

5	Reimbursement of Medical Expenses. 2202-80-800-0-38- 021	0.00	0.00	0.00	0.00	0.00	500.00 (TSP)	0.00	500.00	0.00	0.00	0.00
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Additional commissioner(Admn)

Department of Public Instruction

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2	Secondary Edn	76259.47	283445.20	359704.67	31.69
3	University & Higher Education	30263.00	113719.40	143982.40	12.69
4	Adult Education	840.00	304.82	1144.82	0.11
5	Language Devp	1470.00	1588.12	3058.12	0.27
6	General	34818.90	211.97	35030.87	3.08
	Total	263144.53	871828.79	1134973.30	100

BUDGET AT A GLANCE - 2012-13**TOTAL OUTLAY OF THE STAT: (Rs.in Crores)**

Sl.no	Perticulars	Budget
1	Revenue Account	80530.00
2	Capital Account	22212.00
	Total	102742.00

ALLOCATION FOR THE GENERAL EDUCATION :(Rs.in lakhs)

Sl.no	Perticulars	Budget
1	Plan	296049.45
2	Non-plan	992787.13
	Total	1288836.58

Percentage-12.54

SECTORWISE OUTLAY FOR GENERAL EDUCATION : 2012-13

(Rs. in lakhs)

Sl	Particulars	Plan	Non-Plan	Total	Percentage
1	2	3	4	5	6
1	Elementary Edn	182045.00	528537.71	710582.71	55.13
2	Secondary Edn	51380.00	317399.66	368779.66	28.61
3	University & Higher Education	36048.70	144288.77	180337.47	13.99
4	Adult Education	1850.00	312.19	2162.19	0.18
5	Language Devp	500.00	1979.21	2479.21	0.19
6	General	24225.75	269.59	24495.34	1.90
	Total	296049.45	992787.13	1288836.58	100

SECONDARY EDUCATION

Standards VIII to X comes under the purview of the Directorate of Secondary Education. Details of Number of Schools, Teachers and Enrollment during 2009-10, 2010-11 and 2011-12 are as follows:

Schools:

	2009-10	2010-11	2011-12
Government	4504	4278	4437
Aided	3273	3367	3335
Unaided	4579	5259	5523
Others	95	543	12
Total	12451	13447	13307

Teachers:

	2009-10	2010-11	2011-12
Government	43673	37774	36905
Aided	31002	28477	28352
Unaided	42147	52812	56570
Others	518	5072	177
Total	117340	124135	122004

Enrolment: 2009-10

Sl.No	Standard	Government	Aided	Un aided	Total
1	VIII	452737	273432	215721	941890
2	IX	381278	293136	201706	876120
3	X	309355	259116	173952	742423
	Total	1143370	825684	591379	2560433

2010-11

Sl.No	Standard	Government	Aided	Un aided	Others	Total
1	VIII	422591	275761	232829	977	932158
2	IX	337242	288174	216227	838	842481
3	X	302735	270421	439518	672	1013346
	Total	1062568	834356	888574	2487	2787985

2011-12

Sl.No	Standard	Government	Aided	Un aided	Others	Total
1	VIII	390150	259065	249070	483	898768
2	IX	343851	287053	236424	474	867802
3	X	288084	261320	209360	416	759180
	Total	1022085	807438	694854	1373	2525750

Average annual percentage of Dropout Rate: There is significant reduction in the Drop out Rate. The details are as follows:

Sl.No.	Standard	2009-10	2010-11	2011-12
1	1 to 10th Standard	18.85%	18.82%	16.10%

Details of progress achieved during 2009-10, 2010-11 and 2011-12 to provide additional facilities in order to improve the quality of Secondary Education under various Important schemes are as follows:

(Rs.in lakhs)

Sl. No.	Description	2009-10		2010-11		2011-12	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Construction of Secondary School Buildings RIDF-15	0.00	0.00	999.00	202 Rooms	0.00	0.00
2	Construction of Secondary School Buildings RIDF-16	5001.75	1055 rooms	1538.90	302 Rooms	1538.90	302 Rooms
3	Maintenance & Repairs of Govt. High Schools (Non-plan)	460.00 16.00	13 Dist. 02 dist repair	585.00	34 Ditricts 203 Taluks	804.75 270.20	28 Ditricts 160 Rooms
4	Supply of free uniforms (1 to 10th Std.)	7716.60	64.31 lakhs children	6713.23	55.12 Lakh Children	8869.00	57.03 Lakh Children
5	Reimbursement of non-govt. fees for all girls & SC/ST Boys studying in Govt. Secondary School girls	486.59	15.94 lakh children	328.66	16.30 Lakh Children	384.42	15.30 Lakh Children
6	Reimbursement of Xth std. examination fees for girls studying in govt. high schools	650.77	4.78 Lakh children	903.66	34 Ditricts 203 Taluks	1075.42	34 Ditricts
7	Centrally Assisted Mid-day Meal Programme (Hot Cooked Meal) (1 to 10 th std)	43152.97	65.64 lakhs children	73785.29	65.55 Lakh Children	71369.28	65.12 Lakh Children
8	Supply of Free Text Books to High School students(1 to 10 th std)	5707.40	65.38 lakhs children	4293.15	62.57 Lakh Children	7000.00	76.96 Lakh Children

9	Construction of Class Rooms (Plan)	187.20 (300.00)	8 dist 59 rooms	250.00	12 Districts	250.00	12 Districts
10	Construction of Class Rooms(Non-Plan)	496.48 (793.92)	22 dist 149 rooms	794.00	33 Districts	2042.56	34 Districts
11	Supply of Materials	422.72	34 Districts	437.57	34 Districts	0.00	0.00
12	Supply of Geometry Box and Kingsize Note Books to SC/ST children studying in Govt. High Schools from 8th to 10th Standard.	445.47	2.98 Lakhs children	0	0.00	0.00	0.00
13	High School Development Plan- Purchase of Desks to SSLC exam Centers.	200.00	7 Districts 40 Rooms	100-00	31 Districts	100.00	34 Districts
14	Pancha Soulabhya – Providing furniturte along with toilet and water facility , Construction of additional class rooms and Compound.	93.51 (150.00)	33 districts	5500.00	34 Districts	4000.00	34 Districts

Important programmes/schemes which are proposed for the year 2011-12

1. Construction of High School buildings: (Plan)

During 2012-13, Rs.600.00 lakhs of Budget is provided for the construction of secondary school buildings under state plan. Out of this budget Rs 250.00 Lakhs is allocated to construct rooms for buildingless govt. High Schools in needy districts, Rs.250.00 lakhs is allocated for the office of the DDPI's/BEO's Offices, Construction/Repairs where there is need in the State. Remaining Rs.100.00 lakhs will be released for the purpose of land acquisition for needy schools in the State.

Govt has approved to construct 202 class rooms in 41 projects at an estimated cost of Rs.990.00 lakhs with the financial assistance from NABARD under RIDF -15 scheme and to construct 302 class rooms for 85 Government HighSchools in RIDF -16 scheme Rs.5000.00 lakhs of Budget is provided During 2011-12 under District Sector.

2. Providing furniture & Equipment to Govt. Secondary Schools:

Furniture, Science Equipment & Other Teaching aids are being provided to Govt. high Schools in a phased manner. During 2012-13 Rs.437.57 lakhs of Budget is provided to implement this scheme for Govt. High schools at an estimated cost of Rs.50,000/- per school under district sector scheme .

3. Direction and Administration:

During 2012-13 under the State Sector plan scheme Rs.210.00 lakhs of Budget has been provided for this programme. This provision is made for contingency charges of CPIs Office Bangalore, Dharwad and Gulbarga, Office Automation, Modernization and repairs, and to meet expenses of Telephone bill and for General Expenses, Travelling Expenses, Transport expenses and other expenses and Training to newly sanctioned and promoted High school Head masters.

4. Financial assistance, Reimbursement of fees including Anglo-Indian students & Vidya Vikasa:

During 2012-13, Rs.1463.84 lakhs of Budget is provided under District Sector to implement the following programmes.

1. Reimbursement of examination fees of 10th Standard girls studying in govt.

high schools.

2. Reimbursement of examination fees of 10th Standard SC/ST boys studying in govt.

high schools.

3. Reimbursement of non-government fees to all girls and to SC/ST boys studying in 8th to 10th standard in govt. high schools.

5. Inspection (Secondary):

Under the ongoing schemes, provision of Rs80.00 lakhs is provided to implement the following programmes during 2012-13.

1. Rs.8.00 lakhs is provided to under take the Printing work of Secondary School "Shykshanika Margadarshi 2011-12" books and to supply, to all the govt.
2. High Schools in the State and Rs.10.00 lakhs for Printing & Supply of Progress cards to the students of Govt. High Schools.
3. Rs.37 lakhs is provided for annual maintenance of Xerox machines, UPS, Computers and Resograph machine of the CPI's Office.
4. Rs.13.00 lakhs is provided for Mysore and Belgaum Divisional J.D.P.I.s office for the expenditure of T.A./D.A. and Rs.12.00 lakhs for Stationary & contingency expenditure.

6. Commissionerate of Public Instruction, Gulbarga:

During 2012-13 Rs.70.00 lakhs of Budget provision has been made to to the Gulbarga Additional Commissioners Office to meet maintenance charge i.e., travel allowance- Rs.7.00 lakhs, General Expenses-Rs.37.34 lakhs for training 560 High school Head masters, Telephone Bill-Rs.2.66 lakhs & Other expenses - Rs.23.00 Lakhs

7. Commissionerate of Public Instruction, Dharwad:

During 2012-13 an amount of Rs.70.00 lakhs of Budget provision has been made to the Dharwad Additional Commissioners' Office to meet maintenance charges, travel allowance- Rs.4.50 lakhs, Transport expenses- Rs.19.50 lakhs and other expenses - Rs.46.00 lakhs for training 484 High school Head masters.

8. Maintenance of School Buildings/Capital Expenses (Non-Plan):

During 2012-13 under this scheme Rs.1265.47 lakhs of Budget have been provided to maintain/Repair school buildings of Govt. High Schools in 34 districts.

9. Rashtriya Madhyamika Shikshana Abhiyana (RMSA):

For the universalisation of Secondary Education Rashriya Madhyamika Shikshana Abhiyana scheme is implemented from the year 2009-10 under Joint Co-ordination by State Government/Central Government & local bodies.

During 2012-13 under state sector plan Rs.10000.00 lakhs of budget have been provided being 25% of the state share for implementing the scheme.

Under RMSA scheme it is intended to give quality education by commencing Central syllabus pattern Model High Schools with all basic amenities. Scholarship would be given to the girl students. The very important motto of RMSA is, there must be availability of Secondary Education facility in 5 K.M. radius of every village and Hostel facility will be provided to girl students.

10. Opening of Schools for Girls in KGBV Model-SDP

During 2012-13, Rs.2400/-lakhs has been earmarked. Out of this Rs.1725 lakhs is to be spent for maintain ance of 68 KKGBV Hostels and Rs.675 lakhs is to be spent for construction of 09 new KKGBV Hostels for Girls.

11. Infrastructure facilities for high schools-SDP

During 2012-13 Rs.4325 lakhs has been earmarked for 114 backward taluks for infrastructure development. Rs.2800 lakhs is to be spent for construction of 398 additional rooms in High schools. Rs.1725 lakhs is to be spent for construction of compound wall for 403 High schools including SSLC Examination centres.

13. Pancha Soulbhya- HIGH SCHOOL

During the year 2012-13 Rs 1025.00 Lakhs of Budget have been allocated to this Programme. This grant is used to provide to maintain Toilets and Drinking water of Primary and High schools of the state through SDMC.

DISTRICT SECTOR PROGRAMME 2012-13								(Rs. in Lakhs)	
Sl. No	Name of the scheme	Budget for 2010-11		Budget for 2011-12		Budget for 2012-13			
		Plan	Non-plan	Plan	Non-plan	Plan	Non-plan		
1	2	3	4	5	7	8	9		
1	Inspection (DDPI Office) 2202-00-102-0-31	0.25	2945.06	0.00	3480.79	0.00	3714.40		
2	Scholarships & Incentives 2202-00-102-0-38	0.00	108.57	0.00	112.90	0.00	117.38		
3	Govt. Sec. Schools 2202-00-102-0-62	13781.99	94293.21	19336.29	105925.21	22418.56	118944.85		
4	Residential Schools 2202-00-102-0-68	0.00	73.47	0.00	74.70	0.00	72.94		
5	Govt. Secondary Schools 2202-00-102-0-32	0.00	2956.93	0.00	3256.56				
6	Additions & Alterations 2202-00-102-0-34	630.44	0.00	674.27	0.00	683.00	0.00		
7	Grant-in-Aid to Non-Govt. Secondary schools 2202-00-102-0-26	0.00	90639.19	0.00	101775.93	0.00	114533.61		
8	Assistance to Gandhi Rural Gurukula, Hosaritti 2202-00-102-0-39	0.00	41.61	0.00	93.00	0.00	59.69		
9	Private High Schools completing 7 years of existence GIA 2202-00-102-0-28	1477.56	0.00	6385.52	0.00	7736.25	0.00		

10	Assistance & Reimbursement of fees & Including Anglo Indian students Vidyavikas 2202-00-102-0-33	1221.33	0.00	1463.84	0.00	1463.84	0.00
11	Secondary Schools Buildings 4202-01-202-1-01	264.22	0.00	0.00	0.00	0.00	0.00
12	Area intensive scheme for minority education 2202-80-800-0-21	0.00	0.00	0.00	0.00	0.00	0.00
13	CSS for integrated education for disabled children 2202-00-104-0-01	935.45	0.00	916.33	0.00	805.42	0.00
14	Residential High Schools, Assistance for other minorities 2202-02-800-9-01	0.00	0.00	0.00	0.00	0.00	0.00
15	Reimbursement fees for Anglo Indian students studying in 1 to 10 th std. 2202-80-800-0-16	0.00	0.00	0.00	0.00	4.00	0.00
16	Supply of materials 2202-00-104-0-35	422.72	0.00	437.57	0.00	447.90	0.00
17	Construction of High Schools Buildings (Nabard-SDP) 2202-00-102-0-29	8799.55	0.00	5000.00	0.00	5000.00	0.00
18	Office Expenses 2202-04-200-1-01	0.00	234.36	0.00	0.00	0.00	0.00

19	Construction of High Schools Buildings (Nabard-SDP) 2202-00-103-0-29	8799.55	0.00	3799.55	0.00	0.00	0.00
20	Executive establishment 2202-00-103-0-36	0.00	0.00	0.00	296.26	29.43	328.79

SECONDARY EDUCATION (2012-13) STATE SECTOR

Sl. No	Programme & Head of Account	2010-11 Expenditure			Expenditure Percentage		2011-12 Revised Budget			2012-13 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Direction & Administration 2202-02-001-0-03	40.00	735.11	775.11	57.70	91.62	70.00	837.20	907.20	70.00	1016.68	1086.68
2	CPI Gulbarga 2202-02-001-0-05	40.00	204.23	244.23	98.15	98.50	70.00	234.44	304.44	70.00	285.44	355.44
3	CPI Dharwad 2202-02-001-0-06	40.00	163.72	203.72	63.25	100.00	70.00	197.17	267.17	70.00	230.16	300.16
4	Inspection Secondary 2202-02-101-0-00	60.00	219.53	273.53	73.05	98.26	80.00	287.63	367.63	80.00	255.11	335.11
5	Sainik School Bijapur 2202-02-107-3-00 4202-01-202-1-06	0.00	293.00	293.00	0.00	56.71	0.00	337.00	337.00	100.00	0.00	100.00

6	Govt.High Schools (District Sector Schemes)											
	2202-02-109-0-03	2000.00	0.00	2000.00	100.00	0.00	2500.00	0.00	2500.00	500.00	0.00	500.00
7	Infrastructural facilities to Govt. Sec. Schools converted into Junior Colleges											
	2202-02-109-0-06	350.00	0.00	350.00	100.00	0.00	400.00	0.00	400.00	600.00	0.00	600.00
8	Sainik School Koodige											
	4202-01-202-1-04-	700.00	0.00	700.00	100.00	0.00	600.00	0.00	600.00	800.00	0.00	800.00
9	Sainik School Koodige											
	2202-02-107-5-00	200.00	0.00	200.00	100.00	0.00	300.00	0.00	300.00	300.00	0.00	300.00
10	Assistance to non- govt. Secondary Schools											
	2202-02-110-3-01	2150.00	24687.92	26837.92	70.13	100.00	2250.00	26541.00	28791.00	3150.00	32500.00	35650.00

11	K.S.E.E.B. 2202-02-800-1-01 2202-02-001-0-07	300.00	574.81	874.81	100.00	100.00	450.00	646.92	1096.92	440.00	737.86	1177.86
12	Reimbursement of non-govt. fees of SC/ST students 2202-02-800-1-05 2202-02-107-0-03 2202-02-107-3-02	1300.00	0.00	1300.00	99.58	0.00	1150.00	0.00	1150.00	500.00 300.00	0.00 0.00	500.00 300.00
13	Construction of High School Buildings (NABARD) 2202-02-800-1-10 2202-02-053-0-01	600.00	0.00	600.00	91.49	0.00	600.00	0.00	600.00	600.00	0.00	600.00
14	Incentives for Exemplary performance 2202-02-800-1-11-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Free Bicycles to 8th Std. students. 2202-02-800-1-12 2202-02-107-0-05	16489.00	0.00	16489.00	55.62	0.00	12500.00	0.00	12500.00	13500.00	0.00	13500.00

16	Sarva Shiksha Abhiyana II Pre Project Activities 2202-02-800-9-04-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Model High Schools - SDP 2202-02-800-1-14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Opening of Schools for Girls KGBV Model-SDP .2202-02-800-1-15 2202-02-109-0-15	3500.00	0.00	3500.00	47.85	0.00	2400.00	0.00	2400.00	2400.00	0.00	2400.00
19	Water & Toilet facilities for Needy Schools –SDP 2202-02-800-1-16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Infrastructure facilities for High Schools – SDP 4202-01-202-1-05	3000.00	0.00	3000.00	93.56	0.00	2375.00	0.00	2375.00	4525.00	0.00	4525.00
21	Kittur Rani Channamma Residential School	100.00	210.00	310.00	100.00	56.05	200.00	218.40	418.40	200.00	227.14	427.14

LANGUAGE DEVELOPMENT (2012-13)												
Sl.No.	Programme & Head of Account	2010-11 Expenditure			Expenditure Percentage		2011-12 Revised Budget			2012-13 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Scholarships & Seminars 2202-05-103-0-20-101 2202-05-103-0-05-059	70.00	0.00	70.00	72.25	0.00	50.00	0.00	50.00	50.00	0.00	50.00
2	Central Sector Schemes for Improvement of Sanskrit Education. 2202-05-103-0-20-101	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	1000.00	0.00	0.00	0.00
3	Govt. Sanskrit Colleges 2202-05-103-0-01	50.00	193.25	243.25	100.00	98.13	70.00	221.84	291.84	70.00	422.37	492.37
4	Sanskrita Patashalas Grant-in-Aid 2202-05-103-0-02-101	0.00	869.99	869.99	0.00	100.00	0.00	885.60	885.60	0.00	1013.00	1013.00
5	Govt. Hindi Teachers Trainig College, Mysore. 2202-05-102-0-06	0.00	23.93	23.93	0.00	80.27	0.00	27.57	27.57	0.00	25.96	25.96

GENERAL (2012-13)													
Sl.No.	Programme & Head of Account	2009-10 Expenditure			Expenditure Percentate		2010-11 Revised Budget			2012-13Budget			
		Plan	Non-plan	total	Plan	Non-Plan	Plan	Non-plan	total	Plan	Non-plan	total	
1	Vaidyanathan Committee recommendation. 2202-80-800-0-34-059 2202-02-109-0-20-059	200.00	0.00	200.00	29.02	0.00	200.00	0	200.00		200.00	0.00	200.00
2	C.S.S. of Integrated Education for disabled children 2202-80-800-0-18-059	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Masti Venkatesh Iyengar Schools 2202-80-800-0-32-059	20.00	0.00	20.00	25.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
4	GIA in Education 2202-80-800-0-	5000.00	0.00	5000.00	0.20	0.00	6500.00	0	6500.00	6085.00	0.00	0.00	6085.00

	35-101											
5	Reimbursement of Medical Expenses. 2202-80-800-0- 38-021	0.00	0.00	0.00	0.00	0.00	500.00 (TSP)	0.00	500.00	0.00	0.00	0.00

Additional commissioner(Admn)
Department of Public Instruction