

**DIRECTORATE OF PRIMARY EDUCATION**

**BUDGET AT A GLANCE - 2011-12**

**TOTAL OUTLAY OF THE STATE: (Rs.in Crores)**

Sl.no	Particulars	Budget
1	Revenue Account	65034.33
2	Capital Account	15634.18
	<b>Total</b>	<b>80668.51</b>

**ALLOCATION FOR THE GENERAL EDUCATION :(Rs.in lakhs)**

Sl.no	Particulars	Budget
1	Plan	263144.53
2	Non-plan	871828.79
	<b>Total</b>	<b>1134973.32</b>

Percentage—14.06

**SECTORWISE OUTLAY FOR GENERAL EDUCATION : 2011-12**

(Rs. in lakhs)

Sl	Particulars	Plan	Non-Plan	Total	Percentage
1	2	3	4	5	6
1	Elementary Edn	119493.16	472559.28	592052.44	52.16
2	Secondary Edn	76259.47	283445.20	359704.67	31.69
3	University & Higher Education	30263.00	113719.40	143982.40	12.69
4	Adult Education	840.00	304.82	1144.82	0.11
5	Language Devp	1470.00	1588.12	3058.12	0.27
6	General	34818.90	211.97	35030.87	3.08
	<b>Total</b>	<b>263144.53</b>	<b>871828.79</b>	<b>1134973.30</b>	<b>100</b>

**BUDGET AT A GLANCE - 2012-13**

**TOTAL OUTLAY OF THE STATE: (Rs.in Crores)**

Sl.no	Particulars	Budget
1	Revenue Account	80530.00
2	Capital Account	22212.00
	<b>Total</b>	<b>102742.00</b>

**ALLOCATION FOR THE GENERAL EDUCATION :(Rs.in lakhs)**

Sl.no	Particulars	Budget
1	Plan	296049.45
2	Non-plan	992787.13
	<b>Total</b>	<b>1288836.58</b>

Percentage-12.54

**SECTOR WISE OUTLAY FOR GENERAL EDUCATION : 2012-13**

(Rs. in lakhs)

Sl	Particulars	Plan	Non-Plan	Total	Percentage
1	2	3	4	5	6
1	Elementary Edn	182045.00	528537.71	710582.71	55.13
2	Secondary Edn	51380.00	317399.66	368779.66	28.61
3	University & Higher Education	36048.70	144288.77	180337.47	13.99
4	Adult Education	1850.00	312.19	2162.19	0.18
5	Language Devp	500.00	1979.21	2479.21	0.19
6	General	24225.75	269.59	24495.34	1.90
	<b>Total</b>	<b>296049.45</b>	<b>992787.13</b>	<b>1288836.58</b>	<b>100</b>

**BUDGET AT A GLANCE - 2013-14**

**TOTAL OUTLAY OF THE STATE: (Rs.in Crores)**

Sl.no	Particulars	Budget
1	Revenue Account	94215.96
2	Capital Account	19094.95
	<b>Total</b>	<b>113310.91</b>

**ALLOCATION FOR THE GENERAL EDUCATION :(Rs.in lakhs)**

Sl.no	Particulars	Budget
1	Plan	547052.97
2	Non-plan	1180033.16
	<b>Total</b>	<b>1727086.13</b>

Percentage-15.24

**SECTORWISE OUTLAY FOR GENERAL EDUCATION : 2013-14**

(Rs. in lakhs)

Sl	Particulars	Plan	Non-Plan	Total	Percentage
1	2	3	4	5	6
1	Elementary Edn	338135.66	606467.84	944603.50	54.69
2	Secondary Edn	126491.65	389580.33	516071.98	29.88
3	University & Higher Education	41654.42	181076.58	222731.00	12.89
4	Adult Education	1350.00	347.32	1697.32	0.11
5	Language Devp	537.00	2278.92	2815.92	0.16
6	General	38884.24	282.17	39166.41	2.27
	<b>Total</b>	<b>547052.97</b>	<b>1180033.16</b>	<b>1727086.13</b>	<b>100</b>

## PERFORMANCE BUDGET

### DEPARTMENT OF PUBLIC INSTRUCTION

School Education from Pre-Primary to Secondary Education comes under the Perview of the Department of Public Instruction. Commissioner for Public Instruction is the Head of the Department who controls and co-ordinates the administration and maintenance of the Department. During 2003-04 Additional Commissionerates of Public Instruction have been established at Dharwad and Gulbarga in order to decentralize academic and administrative powers to North Karnataka Region.

#### PRIMARY EDUCATION

Pre Primary to VII Standard Education comes under the perview of the Director of Primary Education. Elementary Education consists of 8 year Education, 8<sup>th</sup> standard has been included in the primary education from 2003-04

The details of number of schools, teachers, and enrolment during the year 2010-11, 2011-12 and 2012-13 are as follows.

#### 1) Schools :

Sl.No.	Details	2010-11				
		Govt.	Aided	Un-aided	Others	Total
1	Lower Primary Schools	23109	239	2761	193	26302
2	Higher Primary Schools	22568	2418	7491	649	331026
	<b>Total</b>	45677	2657	10252	842	59428

Sl.No.	Details	2011-12				
		Govt.	Aided	Un-aided	Others	Total
1	Lower Primary Schools	22598	228	2951	2	25779
2	Higher Primary Schools	22601	2399	8005	22	33027
	<b>Total</b>	<b>45199</b>	<b>2627</b>	<b>10956</b>	<b>24</b>	<b>58806</b>

Sl.No.	Details	2012-13				
		Govt.	Aided	Un-aided	Others	Total
1	Lower Primary Schools	22240	222	3486	2	25950
2	Higher Primary Schools	23143	2586	8259	98	34086
	<b>Total</b>	<b>45383</b>	<b>2808</b>	<b>11745</b>	<b>100</b>	<b>60036</b>

### 2) Teachers: (LPS & HPS Schools)

Sl.No.	Year	Government	Aided	Unaided	Others	Total
1	2010-11	202483	21291	84679	6306	314759
2	2011-12	202776	20746	90328	241	314091
3	2012-13	184900	17120	78510	241	280771

### 3) Students

Sl.No.	Standard	2009-10				
		Govt.	Aided	Un-aided	Others	Total
1	1st to 5th standard	3344463	472274	1597287	36505	5450529
2	6th to 8th standard	1691502	490420	694963	61375	2938260
	<b>Total</b>	<b>5035965</b>	<b>962694</b>	<b>2292250</b>	<b>97880</b>	<b>8388789</b>

Sl.No.	Standard	2010-11				
		Govt.	Aided	Un-aided	Others	Total
1	1st to 5th standard	3171239	473967	1723322	6284	5374812
2	6th to 8th standard	1642509	497096	746511	2961	2889077
	<b>Total</b>	<b>4813748</b>	<b>971063</b>	<b>2469833</b>	<b>9245</b>	<b>8263889</b>

Sl.No.	Standard	2011-12				
		Govt.	Aided	Un-aided	Others	Total
1	1st to 5th standard	3041392	462683	1850052	4783	5358910
2	6th to 8th standard	1639489	421574	823259	1567	2885889
	<b>Total</b>	<b>4680881</b>	<b>884257</b>	<b>2673311</b>	<b>6350</b>	<b>8244799</b>

Sl.No.	Standard	2012-13				
		Govt.	Aided	Un-aided	Others	Total
1	1st to 5th standard	3041447	464035	1864649	44411	5414542
2	6th to 8th standard	5559764	493130	808140	45025	2906059
	<b>Total</b>	<b>4601211</b>	<b>957165</b>	<b>2672789</b>	<b>89436</b>	<b>8320601</b>

**4) Annual Average Percentage of Drop Out Rate:**

**There is significant reduction in the dropout rate. The details are as follows:**

Sl.No.	Standard	2010-11	2011-12	2012-13
1	1st to 5th standard	2.15%	1.19%	1.01%
2	1st to 8th standard	5.47%	4.57%	3.87%

**Brief description of the physical and financial progress achieved under various important programmes that are being implemented to promote Primary Education during 2010-11 ,2011-12 & 2012-13**

(Rs.in lakhs)

Sl. No	Details	2010-11		2011-12		2012-13	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Supply of Free Uniforms ( 1 to 10th std)	6713.23	55.12 lakh children	8869.00	57.03 lakh children	8000.00	54.54 lakh children
2	Distribution of School Bags ( 1 to 5) and Note Books(1 to 10 <sup>th</sup> ) to SC/ST children	1980.94	11.58 lakh children (School Bag)  18.75 lakh children (Note Book)	1150.00	18.77 lakh children	800.00	18.03 lakh children
3	Centrally assisted Midday Meal Programme (Hot cooked Meal- 1to 10 <sup>th</sup> std)	73785.29	65.55 lakh children	71369.2 8	65.12 lakh children	94071.4 5	64.20 lakh children
4	Reimbursement of Non.Govt. Fees for SC/ST Boys and all girls(6 <sup>th</sup> to 7 <sup>th</sup> Std.)	1685.92	14.41 lakh children	1638.69	16.22 lakh children	440.00	334537 children
5	Free Text Books to Primary School Children (1 to 10 <sup>th</sup> Std.)	4293.15	62.57 lakh children	7000.00	76.96 lakh children	8000.00	77.76 lakh children

6	Primary School Building Construction & Repairs (Non-Plan)	585.00	34 Districts 203 Blocks	2042.56	34 Districts 204 Blocks	2042.56	34 Districts 204 Blocks
7	Pancha Soulabhya-construction of toilets along with water supply.Maintenance of toilets and drinkingwater from 2011-12 onwards.	1000.00	34 Districts	4000.00	34 Districts	1025.00	34 Districts 49555 schools

## PRIMARY EDUCATION

### Details of Important Programmes proposed during 2013-14

#### **Inspection Primary:**

As a part of strengthening of school inspection system, jeeps were being provided to Block Educational Officers in a phased manner. 204 Jeeps and Drivers were provided to Block Educational Officers. Since 2006-07, The salaries of 3 jeep drivers continued under state plan in Block Educational Offices and salaries of 7 created posts of BEO's and Office Managers is transferred to Zilla Panchayat Sector. Under the State Sector Rs.80.00 lakhs budget provided for this purpose. Out of this Budget Rs.60.00 lakhs budget provided for the purpose of purchasing computer stationery Hardware & Furniture to the DDPI's and B.E.O's Office and Rs 20.00 Lakhs to provide printing of Primary school educational margadarshi.

#### **Construction of class rooms to govt. primary schools:**

During 2013-14 Under the state Sector(Non-Plan) Rs.2209.23lakhs of Budget is provided for Primary/Secondary Schools Maintenance and repairs. Out of this budget allocation 50% of the budget ie., Rs.1104.61lakhs will be released for Primary Schools and other 50% of the budget Rs.1104.61 lakhs will be released for Secondary Schools maintenance and repairs and also for construction of additional classrooms..

#### **Incentive programmes:-**

##### **Distribution of free uniforms and School Bags/Note Books.**

During 2013-14, One set of Uniform will be provided to all children from 1<sup>st</sup> standard to 10<sup>th</sup> standard studying in Government Primary/High Schools For the implementation of this scheme Rs 6050.00 Lakhs of Budget is allocated.

In order to reduce the dropout rate of SC/ST Boys & Girls in Government Primary Schools, good quality school bags along with notebooks to each are being given to those who are studying in 1st to 5th std in Government Primary Schools. And Note books will be supplied to each SC/ST Children those who are studying in 6th to 10th Std. During



2013-14 Rs.725.00 lakhs of Budget is provided for this purpose under State sector scheme.

The price of one school bag is Rs.83.00 and the price of one note book is Rs.13.00 Total beneficiaries are 19.30 lakh children.

1st to 5th std. --- One School Bag per Student.

1st to 4th Std --- Three Note Books per Student.

5th to 7th Std --- Five Note Books per Student will be given.

8th to 10th Std --- Six Note Books per Student will be given.

### **Universalisation of Primary Education :-**

To achieve the Universalisation of Elementary Education goals, the following programmes are being implemented during 2013-14. Rs. 1650.00 lakhs of Budget is provided for this purpose under the state plan. This Budget is distributed for the implementation of the following Programmes as follows:

\*Rs. 10.00 lakhs have been provided for the Office Maintenance for the central office of Mid-day meals.

\*Provision of Rs 35.00 lakhs have been made for improvement of educational activities of Urdu & other linguistic Minorities Directorate and for Office Automation,

\*Rs.470.00 lakhs have been provided for conducting Pratibha Karanji Programme.

. Rs. 300.00 lakhs have been provided to conduct Taluk, District & State Level Games and to purchase Sports materials and to provide play ground facility, To conduct Tours for sportsman, To construct Physical Education Hostel Building and to Educate regarding Yoga.

Rs.120.00lakhs have been provided for Repairs of Govt. TTIs & maintenance of DSERT

Rs.8.00 lakhs have been provided for J.D.MMS Office Manager Salary, Medical expenses.

Rs.50.00lakhs have been provided for E-Governance to purchase of required Computer Hardware, Software and to purchase Computer and accessories for the office of CPI and DDPI's offices and also for maintenance of computer supplied to DDPI and BEO offices.

Rs.100.00 lakhs have been allocated to provide Desks for the High Schools which are the S.S.L.C Examination Centers.

Rs.250.00 lakhs have been allocated to give advertisement regarding Educational Activities through medias like T.V., Radio, Newspaper and printing of Shikshana varte and Wall posters.

Rs.200.00 lakhs have been allocated to give computers for 3 children of each districts and 03 children of each block of the State who scores highest marks in March-2013 S.S.L.C Public Examination.

Rs.5.00 Lakhs have been allocated for 10 outstanding performers of the state level in the field of Science, Sports and Craft.

### **Aksra Dasoha:**

Providing Hot cooked meal to all children studying in classes 1 to 10<sup>th</sup> standard in

government and aided schools.

To implement the above said programme total of Rs.100300.00 lakhs budget is provided under District Sector and the amount is released and distributed among all the Districts.

**I.D.F.Support for Education administration reforms in Karnataka Policy Plannig Unit**

Policy Planning Unit is a joint Public Private partnership of initiative of Govt. of Karnataka & Azim Premji Foundation established in 2003 with view to contribute to developing education policy in areas such as a) administrative and technical capability. b) Documentation, transfer of academic practices and c) To enhance community involvement in schools. PPU is to strive towards improving the quality of Education delivery system in the state.

During the year 2013-14 for the implementation of Policy Planning Unit Activities Rs 150.00 Lakhs of Budget is provided, out of this budget Rs 75.00 Lakhs will be utilized for the approved activities of policy planning unit and remaining Budget of Rs 75.00 Lakhs will be utilized for the approved activities of IDF support for Education, Administration reforms in Karnataka under policy planning unit.

**Sarva Shiksha Abiyana**

Sarva Shiksha Abhiyana is a joint effort by Central Government / State Government and local bodies to achive the Universalisation of Elementary education. During 2013-14 Rs. 135600.00 lakhs have been provided being the State share for implementing the scheme. This allocated amount would be utilised to meet 50% of the State Share. As per the Central Govt. order dated 25.9.2007, for the implementation of Sarva Shiksha Abhiyana activities, the ratio of providing funds between Central & State Govt. is as follows:

During 11th Five year Plan -

In the first two year (2007-08 and 2008-09) - 65: 35% Allocation.

In the Third Year (2009-10) - 60: 40% Allocation.

In the Fourth Year (2010-11) - 55 : 45% Allocation.

In the Fifth Year (2011-12) onwards - 50 :50 % Allocation.

**Block and Cluster Resource Centers:**

Under this programme it is approved by the Govt. to continue 1882 BRC and CRC posts sanctioned under D.P.E.P. scheme in 16 Districts. During 2013-14 Rs.740.00 lakhs of Budget is provided to pay the salaries for the staff who are working under this scheme and to maintain separate account and details of these posts.

**Pancha Soulabhya:**

During the year 2013-14 Rs 2825.00 Lakhs of Budget have been allocated to this Programme. This grant is used for maintainece of Toilets And Drinking water of Primary and High schools of the state through SDMC.

**Cluster Complex in 39 Backward Taluks : (Teachers Quarters) :**

Under this programme Rs.1750.00 lakhs of Budget have been provided for the year 2013-14 State Sector & to meet previous years deficit.

**PRIMARY EDUCATION-DISTRICT SECTOR PROGRAMMES**

Sl. No	Programme & Head of Account	2011-12		2012-13		2013-14	
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1	Govt.Primary Schools (T.P.) 2202-00-102-0-61	0.00	403934.40	0.00	449408.95	0.00	0.00
2	Additions and Alteration 2202-00-101-0-66	463.49	0.00	467.70	0.00	459.70	0.00
3	Inspection 2202-00-101-0-64	0.00	8769.28	0.00	10420.27	0.00	0.00
4	Residential Schools for SC/ST Talented students 2202-00- 101-0-67	0.00	131.70	0.00	136.95	0.00	0.00
5	Assistance to GIA elementary schools 2202-001-01-0-63	3246.76	37541.80	3994.50	0.00	8855.22	0.00
6	Pre-Elementary schools 2202-00-101-0-65	0.00	786.93	0.00	801.65	0.00	0.00
7	Appointment of School Mothers 2202-00-101-0-27	0.00	6629.25	0.00	6957.26	0.00	0.00
8	Appointment of Nursery School Teachers 2202-00-101-0-41	0.00	41.03	0.00	36.73	0.00	0.00
9	Universalisation of Elementary Education 2202-00-101-0-18	43785.37	0.00	28800.00	0.00	35000.00	0.00
10	Sarva Shiksha Abhiyan Society 2202-00-101-0-19	14223.72	0.00	45000.00	0.00	65000.00	0.00
11	Remuneration to contract teachers 2202-00-101-0-40	50.60	0.00	56.10	0.00	59.10	0.00

Primary Education State Sector Programme(Plan) 2013-14												
Sl. No.	Programmes & Head of Account	2011-12 Revised Budget			Expenditure Percentage		2012-13 Budget			2013-14 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Maintenance of Primary School Buildings 2202-01-053-0-01	0.00	825.76 1216.80	2042.56	0	100	0.00	2124.26	2124.26	0.00	2209.23	2209.23
2	Inspection Primary 2202-01-104-0-00	70.00	79.42	149.42	100	100	70.00	91.59	161.59	80.00	112.85	192.85
3	Scholarships & Incentives Supply of Free uniforms (Vidya Vikas) 2202-01-109-0-03	8319.00	0.00	8319.00	100	0	8000.00	0.00	8000.00	6050.00	0.00	6050.00
4	IDF Grant 2202-01-800-1-04 2202-01-101-0-01	200.00	0.00	200.00	100	0	100.00	0.00	100.00	150.00	0.00	150.00

5	Pustakalaya and improvement of Primary Schools & PMGY 2202-01-800-1-13 2202-01-106-0-02	500.00	0.00	500.00	100	0	400.00	0.00	400.00	500.00	0.00	500.00
6	Activities to promote universalisation of primary education. 2202-01-800-1-35 2202-01-101-0-08	1430.00	0.00	1430.00	100	0	1350.00	0.00	1350.00	1825.00	0.00	1825.00
7	Block & Cluster Resource Centers 2202-01-800-1-41 2202-01-101-0-09	3000.00	0.00	3000.00	100	0	2500.00	0.00	2500.00	740.00	0.00	740.00

8	Sarva Shikshan Abhiyana Society 2202-01-800- 1-44 2202-01-115- 0-01	13350.00	0.00	13350.00	100	0	100000.0 0	15000.0 0	115000.0 0	135600.00	5000.00	140600.00
09	Kuvempu Model Schools 2202-01-800- 1-72	10.00	0.00	10.00	100	0	0.00	0.00	0.00	0.00	0.00	0.00
10	Pancha Soulabhya 2202-01-800- 1-73 2202-01-053- 0-02	4000.00	0.00	4000.00	95.48	0	1025.00	0.00	1025.00	2825.00	0.00	2825.00
11	13 <sup>th</sup> Finance Commission Grant- Elementary 2202-01-800- 1-53 2202-01-115- 0-02	11900.00	0.00	11900.00	100	0	13500.00	0.00	13500.0 0	15200.00	0.00	15200.00

12	Cluster Complex in 39 Backward Taluks 4202-01-201- 1-03-	1800.00	0.00	1800.00	100	0	1800.00	0.00	1800.00	1750.00	0.00	1750.00
13	Compound & Play Ground 4202-01-201- 1-04	300.00	0.00	300.00	100	0	0.00	0.00	0.00	300.00	0.00	300.00

LANGUAGE DEVELOPMENT (2013-14)												
Sl.No.	Programme & Head of Account	2011-12 Revised Budget			Expenditure Percentage		2012-13Budget			2013-14Budget		
		Plan	Non-Plan	Total	Plan	Non – Plan	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Scholarships & Seminars 2202-05-103-0-20-101 2202-05-103-0-05-059	50.00	0.00	50.00	100	0	50.00	0.00	50.00	50.00	0.00	50.00
2	Central Sector Schemes for Improvement of Sanskrit Education. 2202-05-103-0-20-101	1000.00	0.00	1000.00	100	0	0.00	0.00	0.00	0.00	0.00	0.00
3	Govt.Sanskrit Colleges 2202-05-103-0-01	70.00	221.84	291.84	100	100	70.00	422.37	492.37	60.00	273.21	333.21
4	Sanskrita Patashalas Grant-in-Aid 2202-05-103-0-02-	0.00	885.60	885.60	0	100	0.00	1013.00	1013.00	0.00	1300.00	1300.00



	101											
5	Govt. Hindi Teachers Trainig College, Mysore. 2202-05-102-0-06	0.00	27.57	27.57	0	100	0.00	25.96	25.96	0.00	36.91	36.91

## GENERAL (2013-14)

Sl.No.	Programme & Head of Account	2011-12 Budget			Expenditure Percentate		2012-13 Budget Revised (Expenditure upto Dec-2012)				2013-14 Budget		
		Plan	Non-plan	total	Plan	Non-Plan	Plan	Non-Plan	Total	Exp%	Plan	Non-Plan	Total
1	Vaidyanathan Committee recommendation. 2202-80-800-0-34-059 2202-02-109-0-20-059	200.00	0.00	200.00	100	0	200.00	0.00	200.00	51.31	200.00	0.00	200.00
2	Masti Venkatesh Iyengar Schools 2202-80-800-0-32-059	10.00	0.00	10.00	100	0	0.00	0.00	0.00	0	0	0.00	0.00
4	GIA in Education 2202-80-800-0-35-101	6500.00	0.00	6500.00	0(Reappropriated for other programme)	0	6085.00	0.00	6085.00	0	5000.00	0.00	5000.00
5	Reimbursement of Medical Expenses. 2202-80-800-0-38-021	500.00 (TSP)	0.00	500.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00

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Sl	Particulars	Plan	Non-Plan	Total	Percentage
1	2	3	4	5	6
1	Elementary Edn	182045.00	528537.71	710582.71	55.13
2	Secondary Edn	51380.00	317399.66	368779.66	28.61
3	University & Higher Education	36048.70	144288.77	180337.47	13.99
4	Adult Education	1850.00	312.19	2162.19	0.18
5	Language Devp	500.00	1979.21	2479.21	0.19
6	General	24225.75	269.59	24495.34	1.90
	<b>Total</b>	<b>296049.45</b>	<b>992787.13</b>	<b>1288836.58</b>	<b>100</b>

**BUDGET AT A GLANCE - 2013-14****TOTAL OUTLAY OF THE STATE: (Rs.in Crores)**

Sl.no	Particulars	Budget
1	Revenue Account	94215.96
2	Capital Account	19094.95
	<b>Total</b>	<b>113310.91</b>

**ALLOCATION FOR THE GENERAL EDUCATION :(Rs.in lakhs)**

Sl.no	Particulars	Budget
1	Plan	547052.97
2	Non-plan	1180033.16
	<b>Total</b>	<b>1727086.13</b>

Percentage-15.24

**SECTOR WISE OUTLAY FOR GENERAL EDUCATION : 2013-14**

(Rs. in lakhs)

Sl	Particulars	Plan	Non-Plan	Total	Percentage
1	2	3	4	5	6
1	Elementary Edn	338135.66	606467.84	944603.50	54.69
2	Secondary Edn	126491.65	389580.33	516071.98	29.88
3	University & Higher Education	41654.42	181076.58	222731.00	12.89
4	Adult Education	1350.00	347.32	1697.32	0.11
5	Language Devp	537.00	2278.92	2815.92	0.16
6	General	38884.24	282.17	39166.41	2.27
	<b>Total</b>	<b>547052.97</b>	<b>1180033.16</b>	<b>1727086.13</b>	<b>100</b>

### SECONDARY EDUCATION

Standards VIII to X comes under the perview of the Directorate of Secondary Education. Details of Number of Schools, Teachers and Enrollment during 2010-11, 2011-12 and 2012-13 are as follows:

#### Schools:

	2010-11	2011-12	2012-13
Government	4278	4437	4988
Aided	3367	3335	3547
Unaided	5259	5523	5570
Others	543	12	86
<b>Total</b>	<b>13447</b>	<b>13307</b>	<b>14191</b>

#### Teachers:

	2010-11	2011-12	2012-13
Government	37774	36905	39801
Aided	28477	28352	28195
Unaided	52812	56570	32830
Others	5072	177	1582
<b>Total</b>	<b>124135</b>	<b>122004</b>	<b>102408</b>

#### 2010-11

Sl.No	Standard	Government	Aided	Un aided	Others	Total
1	IX	337242	288174	216227	838	842481
2	X	302735	270421	239518	672	813346
	<b>Total</b>	1062568	834356	888574	2487	2787985

**2011-12**

Sl.No	Standard	Government	Aided	Un aided	Others	Total
1	IX	343851	287053	236424	474	<b>867802</b>
2	X	288084	261320	209360	416	<b>759180</b>
	<b>Total</b>	<b>1022085</b>	<b>807438</b>	<b>694854</b>	<b>1373</b>	<b>2525750</b>

**2012-13**

Sl.No	Standard	Government	Aided	Un aided	Others	Total
1	IX	322124	279772	238292	465	<b>840653</b>
2	X	296894	269413	214475	374	<b>781156</b>
	<b>Total</b>	<b>619018</b>	<b>549185</b>	<b>452767</b>	<b>839</b>	<b>162809</b>

**Average annual percentage of Dropout Rate:** There is significant reduction in the Drop out Rate. The details are as follows:

Sl.No.	Standard	2010-11	2011-12	2012-13
1	1 to 10th Standard	18.82%	16.83%	14.26%

**Details of progress achieved during 2010-11 ,2011-12 and2012-13 to provide additional facilities in order to improve the quality of Secondary Education under various Important schemes are as follows:** (Rs.in lakhs)

Sl. No.	Description	2010-11		2011-12		2012-13	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Construction of Secondary School Buildings RIDF-15	999.00	202 Rooms	0.00	0.00	0.00	0.00
2	Construction of Secondary School Buildings RIDF-16	1538.90	302 Rooms	1538.90	302 Rooms	0.00	0.00
3	Maintenance & Repairs of Govt. High Schools (Non-	585.00	34 Ditricts 203	804.75 270.20	28 Ditricts 260	804.75	28 Ditricts 260 Rooms

	plan)		Taluks		Rooms		
4	Supply of free uniforms (1 to 10th Std.)	6713.23	55.12 Lakh Children	8869.00	57.03 Lakh Children	8000.00	54.54 Lakh Children
5	Reimbursement of non-govt. fees for all girls & SC/ST Boys studying in Govt. Secondary School girls	328.66	16.30 Lakh Children	384.42	15.30 Lakh Children	440.00	3.34 Lakh Children
6	Reimbursement of Xth std. examination fees for girls studying in govt. high schools	903.66	34 Ditriacts 203 Taluks	1075.42	34 Ditriacts	900.00	34 Ditriacts
7	Centrally Assisted Mid-day Meal Programme (Hot Cooked Meal) ( 1 to 10 <sup>th</sup> std)	73785.29	65.55 Lakh Children	71369.28	65.12 Lakh Children	94071.45	64.20 Lakh Children
8	Supply of Free Text Books to High School students(1 to 10 <sup>th</sup> std)	4293.15	62.57 Lakh Children	7000.00	76.96 Lakh Children	7000.00	72.01 Lakh Children
9	Construction of Class Rooms (Plan)	250.00	12 Ditriacts	250.00	12 Districts	250.00	39 Rooms
10	Construction of Class Rooms(Non-Plan)	794.00	33 Ditriacts	2042.56	34 Ditriacts	2042.56	161 Rooms
11	Supply of Materials	437.57	34 Ditriacts	0.00	0.00	0.00	0.00
12	High School Development Plan- Purchase of Desks to SSLC exam Centers.	100-00	31 Districts	100.00	34 Districts	100.00	34 Ditriacts
13	Pancha Soulabhya – maintainance of Toilets and Drinking water	5500.00	34 Districts	4000.00	34 Districts	1025.00	4728 Schools

**Improtant programmes/schemes which are proposed for the year 2013-14**  
**Construction of High School buildings: (Plan)**



During 2013-14, Rs.800.00 lakhs of Budget is provided for the construction of secondary school buildings under state plan. Out of this budget Rs 100.00 Lakhs is allocated to construct rooms for building less govt. High Schools in needy districts, Rs.650.00 lakhs is allocated for the office of the DDPI's/BEO's Offices, Construction/Repairs where there is need in the State. Remaining Rs.50.00 lakhs will be released for the purpose of land acquisition for needy schools in the State.

**Direction and Administration:**

During 2013-14 under the State Sector plan scheme Rs.70.00 lakhs of Budget has been provided for this programme. This provision is made for contingency charges of CPIs Office Bangalore, Dharwad and Gulbarga, Office Automation, Modernization and repairs, and to meet expenses of Telephone bill and for General Expenses, Travelling Expenses, Transport expenses and other expenses.

**Financial assistance, Reimbursement of fees including Anglo-Indian students & Vidya Vikasa:**

During 2013-14, Rs.1463.00 lakhs of Budget is provided under District Sector to implement the following programmes.

Reimbursement of examination fees of 10th Standard girls studying in govt. high schools. Reimbursement of examination fees of 10th Standard SC/ST boys studying in govt. high schools. Reimbursement of non-government fees to all girls and to SC/ST boys studying in 8th to 10th standard in govt. high schools.

**Inspection (Secondary):**

Under the ongoing schemes, provision of Rs80.00 lakhs is provided to implement the following programmes during 2013-14

Rs.5.00 lakhs is provided to under take the Printing work of Secondary School "Shykshanika Margadarshi 2011-12" books and to supply, to all the govt. High Schools in the State and Rs.10.00 lakhs for Printing & Supply of Progress cards to the students of Govt. High Schools. Rs.40.00 lakhs is provided for annual maintenance of Xerox machines, UPS, Computers and Resograph machine of the CPI's Office. Rs.13.00 lakhs is provided for Mysore and Belgaum Divisional J.D.P.I.s office for the expenditure of T.A./D.A. and Rs.12.00 lakhs for Stationary & contingency expenditure.

**Commissionerate of Public Instruction, Gulbarga:**

During 2013-14 Rs.100.00 lakhs of Budget provision has been made to to the Gulbarga Additional Commissioners Office to meet maintenance charge i.e., travel allowance, Purchase of vehicle for ACPI, General Expenses, Telephone Bills & Other expenses .

**Commissionerate of Public Instruction, Dharwad:**

During 2013-14 an amount of Rs.80.00 lakhs of Budget provision has been made to the Dharwad Additional Commissioners' Office to meet maintenance charges, travel allowance, Transport expenses, and other expenses .

**Maintenance of School Buildings/Capital Expenses (Non-Plan)**

During 2013-14 under this scheme Rs.1104.61 lakhs of Budget have been provided to maintain/Repair school buildings of Govt. High Schools in 34 districts.

**Rashtriya Madhyamika Shikshana Abhiyana (RMSA):**

For the universalisation of Secondary Education Rashriya Madhyamika Shikshana Abhiyana scheme is implemented from the year 2009-10 under Joint Co-ordination by State Government/Central Government & local bodies. During 2013-14 under state sector plan Rs.40000.00 lakhs of budget have been provided being 25% of the state share for implementing the scheme. Under RMSA scheme it is intended to give quality education by commencing Central syllabus pattern Model High Schools with all basic amenities. Scholarship would be given to the girl students. The very important motto of RMSA is, there must be availability of Secondary Education facility in 5 K.M. radius of every village and Hostel facility will be provided to girl students.

**Opening of Schools for Girls in KGBV Model-SDP**

During 2013-14, Rs.2150/-lakhs has been earmarked. Out of this Rs.1500.00 lakhs is to be spent for maintenance of 68 KKGBV Hostels and Rs.650.00lakhs is to be spent for construction of new KKGBV Hostels for Girls.

**Infrastructure facilities for high schools-SDP**

During 2013-14 Rs.4575.00lakhs has been earmarked for 114 backward taluks for infrastructure development is to be spent for construction of new and additional rooms in High schools and for construction of compound wall .

**Pancha Soubhya- HIGH SCHOOL**

During the year 2013-14, Rs 2825.00 Lakhs of Budget have been allocated to this Programme. This grant is used to provide to maintain Toilets and Drinking water of Primary and High schools of the state through SDMC.

**Compound And Playground**

During 2013-14 Rs.300.00lakhs has been earmarked for 114 backward taluks for government High schools for construction of compound wall and to provide playground .

Sl. No	Name of the scheme	Budget for 2011-12		Budget for 2012-13		Budget for 2013-14	
		Plan	Non-plan	Plan	Non-plan	Plan	Non-plan
1	2	3	4	5	7	8	9
1	Inspection (DDPI Office) 2202-00-102-0-31	0.00	3480.79	0.00	3714.40	0.00	0.00
2	Scholarships & Incentives 2202-00-102-0-38	0.00	112.90	0.00	117.38	0.00	0.00
3	Govt. Sec. Schools 2202-00-102-0-62	19336.29	105925.21	22418.56	118944.85	27172.63	0.00
4	Residential Schools 2202-00-102-0-68	0.00	74.70	0.00	72.94	0.00	0.00
5	Govt. Secondary Schools 2202-00-102-0-32	0.00	3256.56	0.00	0.00	0.00	0.00
6	Additions & Alterations 2202-00-102-0-34	674.27	0.00	683.00	0.00	672.00	0.00
7	Grant-in-Aid to Non-Govt. Secondary schools 2202-00-102-0-26	0.00	101775.93	0.00	114533.61	0.00	0.00
8	Assistance to Gandhi Rural Gurukula, Hosaritti 2202-00-102-0-39	0.00	93.00	0.00	59.69	0.00	0.00
9	Private High Schools completing 7 years of existence GIA 2202-00-102-0-28	6385.52	0.00	7736.25	0.00	13712.26	0.00
10	Assistance & Reimbursement of fees & Including Anglo Indian students Vidyavikas 2202-00-102-0-33	1463.84	0.00	1463.84	0.00	1747.18	0.00

11	CSS for integrated education for disabled children 2202-00-104-0-01	916.33	0.00	805.42	0.00	826.65	0.00
12	Supply of materials 2202-00-104-0-35	437.57	0.00	447.90	0.00	433.90	0.00
13	Construction of High Schools Buildings (Nabard-SDP) 2202-00-102-0-29	5000.00	0.00	5000.00	0.00	8452.48	0.00
14	Construction of High Schools Buildings (Nabard-SDP) 2202-00-103-0-29	3799.55	0.00	0.00	0.00	0.00	0.00
15	Executive establishment 2202-00-103-0-36	0.00	296.26	29.43	328.79	49.44	0.00

**SECONDARY EDUCATION (2013-14) STATE SECTOR**

Sl. No	Programme & Head of Account	2011-12 Revised Budget			Expenditure Percentage		2012-13 Budget				2013-14 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Plan	Non-Plan	Total	Exp %	Plan	Non-Plan	Total
1	Direction & Administration 2202-02-001-0-03	70.00	837.20	907.20	100	100	70.00	1016.68	1086.68	36.94	70.00	1156.48	1226.48
2	CPI Gulbarga 2202-02-001-0-05	70.00	234.44	304.44	100	100	70.00	285.44	355.44	100	100.00	344.59	444.59
3	CPI Dharwad 2202-02-001-0-06	70.00	197.17	267.17	100	100	70.00	230.16	300.16	100	80.00	291.50	371.50
4	Inspection Secondary 2202-02-101-0-00	80.00	287.63	367.63	100	100	80.00	255.11	335.11	81.73	80.00	360.82	440.82
5	Sainik School Bijapur 2202-02-107-3-00 4202-01-202-1-06	0.00	337.00	337.00	100	100	100.00	0.00	100.00	100	100.00	0.00	100.00

6	Govt.High Schools (District Sector Schemes)  2202-02-109-0-03	2500.00	0.00	2500.00	100	100	500.00	0.00	500.00	100	300.00	0.00	300.00
7	Infrastructural facilities to Govt. Sec. Schools converted into Junior Colleges 2202-02-109-0-06	400.00	0.00	400.00			600.00	0.00	600.00	100	575.00	0.00	575.00
8	Sainik School Koodige 4202-01-202-1-04-	600.00	0.00	600.00	100	100	800.00	0.00	800.00	100	800.00	0.00	800.00
9	Sainik School Koodige 2202-02-107-5-00	300.00	0.00	300.00	100	100	300.00	0.00	300.00	100	225.00	0.00	225.00
10	Assistance to non- govt. Secondary Schools 2202-02-110-3-01	2250.00	26541.00	28791.00	100	100	3150.00	32500.00	35650.00	100	4825.00	39353.00	44178.00
11	K.S.E.E.B. 2202-02-800-1-01  2202-02-001-0-07	450.00	646.92	1096.92	100	100	440.00	737.86	1177.86	100	300.00	948.39	1248.39

12	Reimbursement of non-govt. fees of SC/ST students 2202-02-800-1-05 2202-02-107-0-03 2202-02-107-3-02	1150.00	0.00	1150.00	100	0				98.66			
							500.00	0.00	500.00		725.00	0.00	725.00
							300.00	0.00	300.00				
13	Construction of High School Buildings (NABARD) 2202-02-800-1-10 2202-02-053-0-01	600.00	0.00	600.00	100	0				78.04			
							600.00	0.00	600.00		800.00	0.00	800.00
14	Free Bicycles to 8th Std. students. 2202-02-800-1-12 2202-02-107-0-05	12500.00	0.00	12500.00	100	0				99.99			
							15574.00	0.00	15574.00		12200.00	0.00	12200.00
15	Opening of Schools for Girls KGBV Model-SDP .2202-02-800-1-15 2202-02-109-0-15	2400.00	0.00	2400.00	100	0				100			
							2400.00	0.00	2400.00		2150.00	0.00	2150.00

16	Infrastructure facilities for High Schools – SDP 4202-01-202-1-05	2375.00	0.00	2375.00	98.60	0	4525.00	0.00	4525.00	100	4575.00	0.00	4575.00
17	Kittur Rani Channamma Residential School for Girls (GIA) 2202-02-110-3-03	200.00	218.40	418.40	100	100	200.00	227.14	427.14	100	200.00	236.23	436.23
18	Agasthya International Sangha 2202-02-104-0-01	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00	100	500.00	0.00	500.00



LANGAUGE DEVELOPMENT-2013-14													
Sl.No.	Programme & Head of Account	2011-12 Revised Budget			Expenditure Percentage		2012-13Budget				2013-14Budget		
		Plan	Non-Plan	Total	Plan	Non – Plan	Plan	Non-Plan	Total	Exp %	Plan	Non-Plan	Total
1	Scholarships & Seminars 2202-05-103-0-20-101 2202-05-103-0-05-059	50.00	0.00	50.00	100	0	50.00	0.00	50.00	100	0.00	0.00	0.00
2	Central Sector Schemes for Improvement of Sanskrit Education. 2202-05-103-0-20-101	1000.00	0.00	1000.00	100	0	0.00	0.00	0.00	0	0.00	0.00	0.00
3	Govt.Sanskrit Colleges 2202-05-103-0-01	70.00	221.84	291.84	100	100	70.00	422.37	492.37	100	60.00	273.21	333.21
4	Samskrita Patashalas Grant-in-Aid 2202-05-103-0-02-101	0..00	885.60	885.60	0	100	0.00	1013.00	1013.00	100	0.00	1300.00	1300.00

GENERAL2013-14													
Sl.No.	Programme & Head of Account	2010-11 Revised Budget			Percentage of Expenditure		2012-13Budget (Expenditure upto Dec-2012)				2013-14Budget		
		Plan	Non-plan	Total	Plan	Non-plan	Plan	Non-plan	Total	Exp%	Plan	Non-plan	total
1	Vaidyanathan Committee recommendation. 2202-80-800-0-34-059 2202-02-109-0-20-059	200.00	0	200.00	100	0	200.0	0.00	200.00	51.31	200.00	0.00	200.00
2	Masti Venkatesh Iyengar Schools 2202-80-800-0-32-059	10.00	0.00	10.00	100	0	0.00	0.00	0.00	0	0.00	0.00	0.00
3	GIA in Education 2202-80-800-0-35-101	6500.00	0	6500.00	Reappropriated	0	6085.00	0.00	6085.00	100	10500.00	0.00	10500.00
4	Reimbursement of Medical Expenses. 2202-80-800-0-38-021	500.00 (TSP)	0.00	500.00	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00