

**DIRECTORATE OF PRIMARY EDUCATION****BUDGET AT A GLANCE - 2012-13****TOTAL OUTLAY OF THE STATE:****(Rs.in Crores)**

Sl.no	Particulars	Budget
1	Revenue Account	80530.00
2	Capital Account	22212.00
	<b>Total</b>	<b>102742.00</b>

**ALLOCATION FOR THE GENERAL EDUCATION :****(Rs.in lakhs)**

Sl.no	Particulars	Budget
1	Plan	296049.45
2	Non-plan	992787.13
	<b>Total</b>	<b>1288836.58</b>

Percentage-12.54

**SECTOR WISE OUTLAY FOR GENERAL EDUCATION : 2012-13****(Rs. in lakhs)**

Sl	Particulars	Plan	Non-Plan	Total	Percentage
1	2	3	4	5	6
1	Elementary Edn	182045.00	528537.71	710582.71	55.13
2	Secondary Edn	51380.00	317399.66	368779.66	28.61
3	University & Higher Education	36048.70	144288.77	180337.47	13.99
4	Adult Education	1850.00	312.19	2162.19	0.18
5	Language Devp	500.00	1979.21	2479.21	0.19
6	General	24225.75	269.59	24495.34	1.90
	<b>Total</b>	<b>296049.45</b>	<b>992787.13</b>	<b>1288836.58</b>	<b>100</b>

**BUDGET AT A GLANCE - 2013-14****TOTAL OUTLAY OF THE STATE:****(Rs.in Crores)**

Sl.no	Particulars	Budget
1	Revenue Account	94215.96
2	Capital Account	19094.95
	<b>Total</b>	<b>113310.91</b>

**ALLOCATION FOR THE GENERAL EDUCATION :****(Rs.in lakhs)**

Sl.no	Particulars	Budget
1	Plan	547052.97
2	Non-plan	1180033.16
	<b>Total</b>	<b>1727086.13</b>

Percentage-15.24

**SECTORWISE OUTLAY FOR GENERAL EDUCATION : 2013-14****(Rs. in lakhs)**

Sl	Particulars	Plan	Non-Plan	Total	Percentage
1	2	3	4	5	6
1	Elementary Edn	338135.66	606467.84	944603.50	54.69
2	Secondary Edn	126491.65	389580.33	516071.98	29.88
3	University & Higher Education	41654.42	181076.58	222731.00	12.89
4	Adult Education	1350.00	347.32	1697.32	0.11
5	Language Devp	537.00	2278.92	2815.92	0.16
6	General	38884.24	282.17	39166.41	2.27
	<b>Total</b>	<b>547052.97</b>	<b>1180033.16</b>	<b>1727086.13</b>	<b>100</b>

**BUDGET AT A GLANCE - 2014-15****TOTAL OUTLAY OF THE STATE:****(Rs.in Crores)**

Sl.no	Particulars	Budget
1	Revenue Account	111038.62
2	Capital Account	22459.72
	<b>Total</b>	<b>133498.34</b>

**ALLOCATION FOR THE GENERAL EDUCATION :****(Rs.in lakhs)**

Sl.no	Particulars	Budget
1	Plan	654212.24
2	Non-plan	1298666.52
	<b>Total</b>	<b>1952878.76</b>

Percentage:14.62

**SECTORWISE OUTLAY FOR GENERAL EDUCATION : 2014-15****(Rs. in lakhs)**

Sl	Particulars	Plan	Non-Plan	Total	Percentage
1	2	3	4	5	6
1	Elementary Edn	376269.57	681147.49	1057417.06	54.15
2	Secondary Edn	180713.13	418490.05	599203.18	30.68
3	University & Higher Education	63871.53	195775.54	259647.07	13.30
4	Adult Education	965.00	367.01	1332.01	0.07
5	Language Devp	396.00	2592.07	2988.07	0.15
6	General	31997.01	294.36	32291.37	1.65
	<b>Total</b>	<b>654212.24</b>	<b>1298666.52</b>	<b>1952878.76</b>	<b>100</b>

## PERFORMANCE BUDGET

### DEPARTMENT OF PUBLIC INSTRUCTION

School Education from Pre-Primary to Secondary Education comes under the Perview of the Department of Public Instruction. Commissioner for Public Instruction is the Head of the Department who controls and co-ordinates the administration and maintenance of the Department. During 2003-04 Additional Commissionerates of Public Instruction have been established at Dharwad and Gulbarga in order to decentralize academic and administrative powers to North Karnataka Region.

#### PRIMARY EDUCATION

Pre Primary to VII Standard Education comes under the perview of the Director of Primary Education. Elementary Education consists of 8 year Education, 8<sup>th</sup> standard has been included in the primary education from 2003-04

The details of number of schools, teachers, and enrolment during the year 2011-12, 2012-13 and 2013-14 are as follows.

#### 1) Schools :

Sl.No.	Details	2011-12				
		Govt.	Aided	Un-aided	Others	Total
1	Lower Primary Schools	22598	228	2951	2	25779
2	Higher Primary Schools	22601	2399	8005	22	33027
	<b>Total</b>	<b>45199</b>	<b>2627</b>	<b>10956</b>	<b>24</b>	<b>58806</b>

Sl.No.	Details	2012-13				
		Govt.	Aided	Un-aided	Others	Total
1	Lower Primary Schools	22240	222	3486	2	25950
2	Higher Primary Schools	23143	2586	8259	98	34086
	<b>Total</b>	<b>45383</b>	<b>2808</b>	<b>11745</b>	<b>100</b>	<b>60036</b>

Sl.No.	Details	2013-14				
		Govt.	Aided	Un-aided	Others	Total
1	Lower Primary Schools	21996	223	3702	137	26058
2	Higher Primary Schools	22517	2684	8557	669	34427
	<b>Total</b>	44513	2907	12259	806	60485

### 2) Teachers: (LPS & HPS Schools)

Sl.No.	Year	Government	Aided	Unaided	Others	Total
1	2011-12	202776	20746	90328	241	314091
2	2012-13	184900	17120	78510	241	280771
3	2013-14	179054	17194	87400	3580	287238

### 3) Students

Sl.No.	Standard	2011-12				
		Govt.	Aided	Un-aided	Others	Total
1	1st to 5th standard	3041392	462683	1850052	4783	5358910
2	6th to 8th standard	1639489	421574	823259	1567	2885889
	<b>Total</b>	<b>4680881</b>	<b>884257</b>	<b>2673311</b>	<b>6350</b>	<b>8244799</b>

Sl.No.	Standard	2012-13				
		Govt.	Aided	Un-aided	Others	Total
1	1st to 5th standard	3041447	464035	1864649	44411	5414542
2	6th to 8th standard	5559764	493130	808140	45025	2906059
	<b>Total</b>	<b>4601211</b>	<b>957165</b>	<b>2672789</b>	<b>89436</b>	<b>8320601</b>

Sl.No.	Standard	2013-14				
		Govt.	Aided	Un-aided	Others	Total
1	1st to 5th standard	2807449	488488	2016196	39573	5351706
2	6th to 8th standard	1529067	463812	882091	95558	2970528
	<b>Total</b>	<b>4336516</b>	<b>952300</b>	<b>2898297</b>	<b>135131</b>	<b>8322234</b>

#### 4) Annual Average Percentage of Drop Out Rate:

There is significant reduction in the dropout rate. The details are as follows:

Sl.No.	Standard	2011-12	2012-13	2013-14
1	1 <sup>st</sup> to 5 <sup>th</sup> Standard	1.19%	1.01%	2.96%
2	1 <sup>st</sup> to 8 <sup>th</sup> Standard	4.57%	3.87%	5.05%

**Brief description of the physical and financial progress achieved under various important programmes that are being implemented to promote Primary Education during 2011-12,2012-13 and 2013-14** (Rs.in lakhs)

Sl. No.	Details	2011-12		2012-13		2013-14	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Supply of Free Uniforms ( 1 to 10th std)	8869.00	57.03 lakh children	8000.00	54.54 lakh children	8276.00	53.88 lakh children
2	Distribution of School Bags ( 1 to 5) and Note Books(1 to 10 <sup>th</sup> ) to SC/ST children	1150.00	18.77 lakh children	800.00	18.03 lakh children	350.00( Only Note book)	3.82 lakh children
3	Centrally assisted Mid-day Meal Programme (Hot cooked Meal- 1to 10 <sup>th</sup> std)	71369.28	65.12 lakh children	94071.45	64.20 lakh children	134044.39	61.40 lakh children
4	Reimbursement of Non.Govt. Fees for SC/ST Boys and all girls(6 <sup>th</sup> to 7 <sup>th</sup> Std.)	1638.69	16.22 lakh children	440.00	334537 children	250.00	3.20 lakh children

5	Free Text Books to Primary School Children (1 to 10 <sup>th</sup> Std.)	7000.00	76.96 lakh children	8000.00	77.76 lakh children	9450.00	66.36 lakh children
6	Primary School Building Construction & Repairs (Non-Plan)	2042.56	34 Districts 204 Blocks	2042.56	34 Districts 204 Blocks	1709.23	34 Districts 204 Blocks
7	Pancha Soulabhya-construction of toilets along with water supply.Maintenance of toilets and drinkingwater from 2011-12 onwards.	4000.00	34 Districts	1025.00	34 Districts 49555 schools	706.66	34 Districts

## PRIMARY EDUCATION

### Details of Important Programmes proposed during 2014-15

#### **Inspection Primary:**

As a part of strengthening of school inspection system, jeeps were being provided to Block Educational Officers in a phased manner. 204 Jeeps and Drivers were provided to Block Educational Officers. Since 2006-07, The salaries of 3 jeep drivers continued under state plan in Block Educational Offices and salaries of 7 created posts of BEO's and Office Managers is transferred to Zilla Panchayat Sector. Under the State Sector Rs.90.00 lakhs budget provided for this purpose. Out of this Budget Rs.67.66 lakhs budget provided for the purpose of purchasing computer stationery Hardware & Furniture to the DDPI's and B.E.O's Office and Rs 22.34 Lakhs to provide printing of Primary school educational margadarshi.

#### **Construction and repairs of class rooms to govt. primary schools:**

During 2014-15 Under the state Sector(Non-Plan) Rs.2297.60lakhs of Budget is provided for Primary/Secondary Schools Maintenance and repairs. Out of this budget allocation 50% of the budget ie., Rs.1148.80lakhs will be released for Primary Schools and other 50% of the budget Rs.1148.80 lakhs will be released for Secondary Schools maintenance and repairs and also for construction of additional classrooms..

#### **Incentive programmes:-**

#### **Distribution of free uniforms and School Bags/Note Books.**

During 2014-15, One set of Uniform will be provided to all children from 1<sup>st</sup> standard to 10<sup>th</sup> standard studying in Government Primary/High Schools For the implementation of this scheme Rs 8200.00 Lakhs of Budget is allocated.

In order to reduce the dropout rate of SC/ST Boys & Girls in Government Primary Schools, good quality school bags along with notebooks to each are being given to those

who are studying in 1st to 5th std in Government Primary Schools. And Note books will be supplied to each SC/ST Children those who are studying in 6th to 10th Std. During 2014-15 Rs.704.00 lakhs of Budget is provided for this purpose under State sector scheme.

The price of one school bag is Rs.83.00 and the price of one note book is Rs.13.00 Total beneficiaries are 19.30 lakh children.

1st to 5th std. --- One School Bag per Student.

1st to 4th Std --- Three Note Books per Student.

5th to 7th Std --- Five Note Books per Student will be given.

8th to 10th Std --- Six Note Books per Student will be given.

### **Universalisation of Primary Education :-**

To achieve the Universalisation of Elementary Education goals, the following programmes are being implemented during 2014-15. Rs.1506.80 lakhs of Budget is provided for this purpose under the state plan. This Budget is distributed for the implementation of the following Programmes as follows:

\*Rs. 4.00 lakhs have been provided for the Office Maintenance for the central office of Mid-day meals.

\*Provision of Rs 24.00 lakhs have been made for improvement of educational activities of Urdu & other linguistic Minorities Directorate and for Office Automation,

\*Rs.694.71lakhs have been provided for conducting Pratibha Karanji Programme.

\*Rs. 150.00 lakhs have been provided to conduct Taluk, District & State Level Games and to purchase Sports materials and to provide play ground facility, To conduct Tours for sportsman, To construct Physical Education Hostel Building and to Educate regarding Yoga.

\*Rs.40.00lakhs have been provided for Repairs of Govt. TTIs & maintenance of DSERT

\*Rs.4.00 lakhs have been provided for J.D.MMS Office Manager Salary,Medical expenses.

Rs.100.00lakhs have been provided for E-Governance to purchase of required Computer Hardware, Software and to purchase Computer and accessories for the office of CPI and DDPI's offices and also for maintenance of computer supplied to DDPI and BEO offices.

Rs.34.00 lakhs have been allocated to provide Desks for the High Schools which are the S.S.L.C Examination Centers.

Rs.192.85lakhs have been allocated to give advertisement regarding Educational Activities through medias like T.V., Radio, Newspaper and printing of Shikshana varte and Wall posters.

Rs.248.35 lakhs have been allocated to give computers for 3 children of each districts and 03 children of each block of the State who scores highest marks in March-2014 S.S.L.C Public Examination.

Rs.10.00 Lakhs have been allocated for 10 outstanding performers of the state level in the field of Science,Sports and Craft.

### **Sarva Shiksha Abiyana**

Sarva Shiksha Abhiyana is a joint effort by Central Government / State Government and local bodies to achieve the Universalisation of Elementary education. During 2014-15 Rs. 112700.00 lakhs have been provided being the State share for implementing the scheme. This allocated amount would be utilised to meet 50% of the State Share. As per the Central Govt. order dated 25.9.2007, for the implementation of Sarva Shiksha Abhiyana activities, the ratio of providing funds between Central & State Govt. is as follows:

During 11th Five year Plan -

In the first two year (2007-08 and 2008-09) - 65: 35% Allocation.

In the Third Year (2009-10) - 60: 40% Allocation.

In the Fourth Year (2010-11) - 55 : 45% Allocation.

In the Fifth Year (2011-12) onwards - 50 :50 % Allocation.

### **Pancha Soulabhya:**

During the year 2014-15 Rs.400.00 Lakhs of Budget have been allocated to this Programme. This grant is used for maintaince of Toilets And Drinking water of Primary and High schools of the state through SDMC.

### **Cluster Complex in 39 Backward Taluks : (Teachers Quarters) :**

Under this programme Rs.800.00 lakhs of Budget have been provided for the year 2014-15 State Sector & to meet previous years deficit.

**PRIMARY EDUCATION-DISTRICT SECTOR PROGRAMMES**

Sl. No	Programme & Head of Account	2012-13		2013-14		2014-15	
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1	Govt.Primary Schools (T.P.) 2202-00-102-0-61	0.00	449408.95	0.00	0.00	0.00	596575.52
2	Additions and Alteration 2202-00-101-0-66	467.70	0.00	459.70	0.00	525.00	0.00
3	Inspection 2202-00-101-0-64	0.00	10420.27	0.00	0.00	0.00	13521.99
4	Residential Schools for SC/ST Talented students 2202-00-101-0-67	0.00	136.95	0.00	0.00	0.00	156.80
5	Assistance to GIA elementary schools 2202-001-01-0-63	3994.50	0.00	8855.22	0.00	11770.20	50788.36
6	Pre-Elementary schools 2202-00-101-0-65	0.00	801.65	0.00	0.00	0.00	926.19
7	Appointment of School Mothers 2202-00-101-0-27	0.00	6957.26	0.00	0.00	0.00	8169.95
8	Appointment of Nursery School Teachers 2202-00-101-0-41	0.00	36.73	0.00	0.00	0.00	57.55
9	Universalisation of Elementary Education 2202-00-101-0-18	28800.00	0.00	35000.00	0.00	149300.00	0.00
10	Sarva Shiksha Abhiyan Society 2202-00-101-0-19	45000.00	0.00	65000.00	0.00	75080.60	0.00
11	Remuneration to contract teachers 2202-00-101-0-40	56.10	0.00	59.10	0.00	61.76	0.00

<b>Primary Education State Sector Programme(Plan) 2014-15</b>										
Sl. No.	Programmes & Head of Account	2012-13 Accounts			2013-14 Revised			2014-15 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Maintenance of Primary School Buildings 2202-01-053-0-01	0.00	2341.44	2341.44	0.00	1709.23	1709.23	0.00	2297.60	2297.60
2	Inspection Primary 2202-01-104-0-00	66.37	96.44	162.81	80.00	112.85	192.85	90.00	112.98	202.98
3	Scholarships & Incentives Supply of Free uniforms (Vidya Vikas) 2202-01-109-0-03	7872.44	0.00	7872.44	8276.00	0.00	8276.00	8200.00	0.00	8200.00
4	IDF Grant 2202-01-101-0-01	100.00	0.00	100.00	150.00	0.00	150.00	0.00	0.00	0.00
5	Pustakalaya and improvement of Primary Schools & PMGY 2202-01-106-0-02	499.94	0.00	499.94	400.00	0.00	400.00	310.00	0.00	310.00
6	Activities to promote universalisation of primary education. 2202-01-101-0-08	1329.56	0.00	1329.56	2075.60	0.00	2075.60	1506.80	0.00	1506.80
7	Block & Cluster Resource Centers 2202-01-101-0-09	625.00	0.00	625.00	640.00	0.00	640.00	0.00	0.00	0.00

8	Sarva Shikshan Abhiyana Society 2202-01-115-0-01	0.00	2378.37	2378.37	5573.00	5000.00	10573.00	112700.00	5318.83	118018.83
9	Pancha Soulabhya 2202-01-053-0-02	1014.40	0.00	1014.40	766.89	0.00	766.89	400.00	0.00	400.00
10	13 <sup>th</sup> Finance Commission Grant- Elementary 2202-01-115-0-02	13500.00	0.00	13500.00	15200.00	0.00	15200.00	15700.00	0.00	15700.00
11	Cluster Complex in 39 Backward Taluks 4202-01-201-1-03-	450.00	0.00	450.00	1400.00	0.00	1400.00	800.00	0.00	800.00
12	Compound & Play Ground 4202-01-201-1-04	0.00	-3.29	-3.29	300.00	0.00	300.00	150.00	0.00	150.00

LANGUAGE DEVELOPMENT (2014-15)										
Sl.No.	Programme & Head of Account	2012-13 Accounts			2013-14 Revised			2014-15 Proposed		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Scholarships & Seminars 2202-05-103-0-05-059	42.01	0.00	42.01	50.00	0.00	50.00	0.00	0.00	0.00
2	Govt.Sanskrit Colleges 2202-05-103-0-01	10.00	242.17	252.17	70.00	273.21	343.21	0.00	315.49	315.49
3	Sanskrita Patashalas Grant-in-Aid 2202-05-103-0-02-101	0.00	1464.39	1464.39	0.00	1379.00	1379.00	0.00	1600.00	1600.00
4	Govt. Hindi Teachers Trainig College, Mysore. 2202-05-102-0-06	0.00	28.02	28.02	0.00	36.91	36.91	0.00	41.83	41.83

## GENERAL (2014-15)

Sl.No.	Programme & Head of Account	2012-13 Accounts			2013-14 Revised			2014-15 Proposed		
		Plan	Non-plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Vaidyanathan committee recommendation 2202-02-109-0-20-059	181.91	0.00	181.91	200.00	0.00	200.00	100.00	0.00	100.00
2	Bharath seva dal 2202-80-800-0-30-101	0.00	68.64	68.64	25.00	71.30	96.30	25.00	74.15	99.15
3	Grant in aid in education 2202-80-800-0-35-101	0.00	0.00	0.00	21499.47	0.00	21499.47	15000.00	0.00	15000.00
4	Scheme for providing Quality education in Madrass 2202-80-800-0-43-101&103	62.15	0.00	62.15	700.00	0.00	700.00	600.00	0.00	600.00
5	Infrastructure development if Minority institution. 2202-80-800-0-44-101&102	368.93	0.00	368.93	500.00	0.00	500.00	600.00	0.00	600.00
6	Bharath scouters & guides 2204-00-103-0-11-101	150.00	113.00	263.00	150.00	117.52	267.52	150.00	122.22	272.22
7	Scouters for Girls 2204-00-103-0-12-101	50.00	47.44	97.44	50.00	49.34	99.34	50.00	51.31	101.31



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	<b>Total</b>	<b>654212.24</b>	<b>1298666.52</b>	<b>1952878.76</b>	<b>100</b>

### SECONDARY EDUCATION

Standards IX to X comes under the purview of the Directorate of Secondary Education. Details of Number of Schools, Teachers and Enrollment during 2011-12 ,2012-13 and 2013-14 are as follows:

#### Schools:

	2011-12	2012-13	2013-14
Government	4437	4487	4542
Aided	3335	3547	3660
Unaided	5523	5570	5625
Others	12	13	642
<b>Total</b>	<b>13307</b>	<b>13617</b>	<b>14469</b>

#### Teachers:

	2011-12	2012-13	2013-14
Government	36905	37091	38982
Aided	28352	28285	29030
Unaided	56570	33982	35233
Others	177	52	3444
<b>Total</b>	<b>122004</b>	<b>99410</b>	<b>106689</b>

#### **Students 2011-12**

Sl.No	Standard	Government	Aided	Un aided	Others	Total
1	IX	343851	287053	236424	474	<b>867802</b>
2	X	288084	261320	209360	416	<b>759180</b>
	<b>Total</b>	<b>1022085</b>	<b>807438</b>	<b>694854</b>	<b>1373</b>	<b>2525750</b>

**2012-13**

Sl.No	Standard	Government	Aided	Un aided	Others	Total
1	IX	322124	279772	238292	465	<b>840653</b>
2	X	296894	269413	214475	374	<b>781156</b>
	<b>Total</b>	<b>619018</b>	<b>549185</b>	<b>452767</b>	<b>839</b>	<b>162809</b>

**2013-14**

Sl.No	Standard	Government	Aided	Un aided	Others	Total
1	IX	331453	284069	248879	31078	895479
2	X	282827	259151	218723	28001	788702
	<b>Total</b>	<b>614280</b>	<b>543220</b>	<b>467602</b>	<b>59079</b>	<b>1684181</b>

**Average annual percentage of Dropout Rate:** There is significant reduction in the Drop out Rate. The details are as follows:

Sl.No.	Standard	2011-12	2012-13	2013-14
1	9 to 10th Standard	16.83%	14.26%	8.06%

**Details of progress achieved during 2011-12 ,2012-13 and 2013-14 to provide additional facilities in order to improve the quality of Secondary Education under various Important schemes are as follows:** (Rs.in lakhs)

Sl. No.	Description	2011-12		2012-13		2013-14	
		Fin.	Phy.	Fin.	Phy.	Fin.	Phy.
1	Construction of Secondary School Buildings RIDF-16	1538.90	302 Rooms	0.00	0.00	0.00	0.00
2	Maintenance & Repairs of Govt. High Schools (Non-plan)	804.75 270.20	28 Districts 260 Rooms	804.75	28 Districts 260 Rooms	1708.69	196 Rooms

3	Supply of free uniforms (1 to 10th Std.)	8869.00	57.03 lakhs Students	8000.00	54.54 lakhs Students	8276.00	53.88 lakhs Students
4	Reimbursement of non-govt. fees for all girls & SC/ST Boys studying in Govt. Secondary School girls	384.42	16.45 lakhs Students	440.00	3.34 lakhs Students	350.00	3.82 lakhs Students(Only school bag)
5	Reimbursement of Xth std. examination fees for girls studying in govt. high schools	1075.42	34 Districts	900.00	34 Districts	200.00	34 Districts
6	Centrally Assisted Mid-day Meal Programme (Hot Cooked Meal) (1 to 10th std)	71369.28	65.12 lakhs Students	94071.45	64.20 lakhs Students	134044.39	61.40 lakhs Students
7	Supply of Free Text Books to High School students(1 to 10th std)	7000.00	76.96 lakhs Students	7000.00	72.01 lakhs Students	9450.00	66.36 lakhs Students
8	Construction of Class Rooms (Plan)	250.00	12 Rooms	250.00	39 Rooms	100.00	12Rooms
9	Construction of Class Rooms(Non-Plan)	2042.56	34 Districts	2042.56	161	1709.23	34Districts
10	High School Development Plan- Purchase of Desks to SSLC exam Centers.	100.00	34 Districts	100.00	34 Districts	150.00	34 Districts
11	Pancha Soulabhya – maintenance of Toilets and Drinking water	4000.00	34 Districts	1025.00	4728	766.89	34 Districts

## **Important programmes/schemes which are proposed for the year 2014-15**

### **Construction of High School buildings: (Plan)**

During 2014-15, Rs.300.00 lakhs of Budget is provided for the construction of secondary school buildings under state plan. Out of this budget Rs 21.00 Lakhs is allocated to construct rooms for building less govt. High Schools in needy districts, Rs.254.01 lakhs is allocated for the office of the DDPI's/BEO's Offices, Construction/Repairs where there is need in the State. Remaining Rs.24.99 lakhs will be released for the purpose of land acquisition for needy schools in the State.

### **Direction and Administration:**

During 2014-15 under the State Sector plan scheme Rs.45.00 lakhs of Budget has been provided for this programme. This provision is made for contingency charges of CPIs Office Bangalore, Dharwad and Gulbarga, Office Automation, Modernization and repairs, and to meet expenses of Telephone bill and for General Expenses, Travelling Expenses, Transport expenses and other expenses.

### **Financial assistance, Reimbursement of fees including Anglo-Indian students & Vidya Vikasa:**

During 2014-15, Rs.1463.00 lakhs of Budget is provided under District Sector to implement the following programmes.

Reimbursement of examination fees of 10th Standard girls studying in govt. high schools. Reimbursement of examination fees of 10th Standard SC/ST boys studying in govt. high schools. Reimbursement of non-government fees to all girls and to SC/ST boys studying in 8th to 10th standard in govt. high schools.

### **Inspection (Secondary):**

Under the ongoing schemes, provision of Rs.100.00 lakhs is provided to implement the following programmes during 2014-15

Rs.4.00 lakhs is provided to under take the Printing work of Secondary School "Shyikshanika Margadarshi 2014-15" books and to supply, to all the govt. High Schools in the State and Rs.30.00 lakhs for Printing & Supply of Progress cards to the students of Govt. High Schools. Rs.31.00 lakhs is provided for annual maintenance of Xerox machines, UPS, Computers and Resograph machine of the CPI's Office. Rs.18.00 lakhs is provided for Mysore and Belgaum Divisional J.D.P.I.s office for the expenditure of T.A./D.A. and Rs.17.00 lakhs for Stationary & contingency expenditure.

### **Commissionerate of Public Instruction, Gulbarga:**

During 2014-15 Rs.120.00 lakhs of Budget provision has been made to to the Gulbarga

Additional Commissioners Office to meet maintenance charge i.e., travel allowance, Purchase of vehicle for ACPI, General Expenses, Telephone Bills & Other expenses .

**Commissionerate of Public Instruction, Dharwad:**

During 2013-14 an amount of Rs.100.00 lakhs of Budget provision has been made to the Dharwad Additional Commissioners' Office to meet maintenance charges, travel allowance, Transport expenses, and other expenses .

**Maintenance of School Buildings/Capital Expenses (Non-Plan)**

During 2014-15 under this scheme Rs.1148.80 lakhs of Budget have been provided to maintain/Repair school buildings of Govt. High Schools in 34 districts.

**Rashtriya Madhyamika Shikshana Abhiyana (RMSA):**

For the universalisation of Secondary Education Rashtriya Madhyamika Shikshana Abhiyana scheme is implemented from the year 2009-10 under Joint Co-ordination by State Government/Central Government & local bodies. During 2014-15 under state sector plan Rs.44425.00+Rs.10000.00=54425.00 lakhs of budget have been provided being 25% of the state share for implementing the scheme. Under RMSA scheme it is intended to give quality education by commencing Central syllabus pattern Model High Schools with all basic amenities. Scholarship would be given to the girl students. The very important motto of RMSA is, there must be availability of Secondary Education facility in 5 K.M. radius of every village and Hostel facility will be provided to girl students.

**Opening of Schools for Girls in KGBV Model-SDP**

During 2014-15, Rs.2400.00 lakhs has been earmarked. Out of this Rs.1800.00 lakhs is to be spent for maintenance of 81 KGBV Hostels and Rs.600.00 lakhs is to be spent for construction of new KGBV Hostels for Girls.

**Infrastructure facilities for high schools-SDP**

During 2014-15 Rs.4000.00 lakhs has been earmarked for 114 backward taluks for infrastructure development is to be spent for construction of new and additional rooms in High schools and for construction of compound wall .

**Pancha Soubhaya- HIGH SCHOOL**

During the year 2014-15, Rs 400.00 Lakhs of Budget have been allocated to this Programme. This grant is used to provide to maintain Toilets and Drinking water of Primary and High schools of the state through SDMC.

**Compound And Playground**

During 2014-15 Rs.150.00 lakhs has been earmarked for 114 backward taluks for government High schools for construction of compound wall and to provide playground .

<b>DISTRICT SECTOR PROGRAMME 2013-14</b>								<b>(Rs. in Lakhs)</b>	
<b>Sl. No</b>	<b>Name of the scheme</b>	<b>Budget for 2012-13</b>		<b>Budget for 2013-14</b>		<b>Budget for 2014-15</b>			
		<b>Plan</b>	<b>Non-plan</b>	<b>Plan</b>	<b>Non-plan</b>	<b>Plan</b>	<b>Non-plan</b>		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>7</b>	<b>8</b>	<b>9</b>		
1	Inspection (DDPI Office) 2202-00-102-0-31	0.00	3714.40	0.00	0.00	0.00	4954.84		
2	Scholarships & Incentives 2202-00-102-0-38	0.00	117.38	0.00	0.00	0.00	134.43		
3	Govt. Sec. Schools 2202-00-102-0-62	22418.56	118944.85	27172.63	0.00	32154.63	157241.28		
4	Residential Schools 2202-00-102-0-68	0.00	72.94	0.00	0.00	0.00	96.65		
5	Govt. Secondary Schools 2202-00-102-0-32	0.00	0.00	0.00	0.00	0.00	0.00		
6	Additions & Alterations 2202-00-102-0-34	683.00	0.00	672.00	0.00	762.80	0.00		
7	Grant-in-Aid to Non-Govt. Secondary schools 2202-00-102-0-26	0.00	114533.61	0.00	0.00	0.00	149338.53		
8	Assistance to Gandhi Rural Gurukula, Hosaritti 2202-00-102-0-39	0.00	59.69	0.00	0.00	0.00	74.27		
9	Private High Schools completing 7 years of existence GIA 2202-00-102-0-28	7736.25	0.00	13712.26	0.00	18960.72	0.00		
10	Assistance & Reimbursement of fees & Including Anglo Indian students Vidyavikas 2202-00-102-0-33	1463.84	0.00	1747.18	0.00	1865.54	0.00		
11	CSS for integrated education for disabled children 2202-00-104-0-01	805.42	0.00	826.65	0.00	547.10	0.00		
12	1 to 10th standard Anglo Indian fees 2202-80-800-0-16	4.00	0.00	0.00	0.00	0.000.00	0.00		

13	Supply of materials 2202-00-104-0-35	447.90	0.00	433.90	0.00	459.90	0.00
14	Construction of High Schools Buildings (Nabard- SDP) 2202-00-102-0-29	5000.00	0.00	8452.48	0.00	36.87	0.00
15	Construction of High Schools Buildings (Nabard- SDP) 2202-00-103-0-29	0.00	0.00	0.00	0.00	0.00	0.00
16	Executive establishment 2202-00-103-0-36	29.43	328.79	49.44	0.00	0.00	422.63

**SECONDARY EDUCATION (2013-14) STATE SECTOR**

Sl. No	Programme & Head of Account	2012-13 Accounts			2013-14 Revised			2014-15 Proposed		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Direction & Administration 2202-02-001-0-03	25.86	965.34	991.20	70.00	1156.48	1226.48	45.00	1306.35	1351.35
2	CPI Gulbarga 2202-02-001-0-05	68.54	303.33	371.87	100.00	344.59	444.59	120.00	417.29	537.29
3	CPI Dharwad 2202-02-001-0-06	62.86	257.13	319.99	80.00	291.50	371.50	100.00	318.43	418.43
4	Inspection Secondary 2202-02-101-0-00	65.38	309.86	375.24	80.00	370.75	450.75	100.00	396.41	496.41
5	Sainik School Bijapur 2202-02-107-3-00	0.00	350.50	350.50	100.00	364.52	464.52	100.00	364.52	464.52
	Sainik School Bijapur 4202-01-202-1-06	560.00	0.00	560.00	100.00	0.00	100.00	100.00	0.00	100.00
6	Govt.High Schools (District Sector Schemes) 2202-02-109-0-03	33.41	0.00	33.40	300.00	0.00	300.00	0.00	0.00	0.00

7	Infrastructural facilities to Govt. Sec. Schools converted into Junior Colleges 2202-02-109-0-06	631.79	0.00	631.79	672.00	0.00	672.00	326.67	0.00	326.67
8	Sainik School Koodige 4202-01-202-1-04-	800.00	0.00	800.00	800.00	0.00	800.00	400.00	0.00	400.00
9	Sainik School Koodige 2202-02-107-5-00	300.00	0.00	300.00	300.00	0.00	300.00	160.00	0.00	160.00
10	Assistance to non-govt. Secondary Schools 2202-02-110-3-01	3103.57	32322.57	35426.14	5550.00	39353.00	44903.00	7000.00	45961.00	52961.00
11	K.S.E.E.B. 2202-02-001-0-07	440.00	841.29	1281.29	200.00	948.39	1148.39	200.00	1098.78	1298.78
12	Reimbursement of non-govt. fees of SC/ST students 2202-02-107-0-03	488.89	0.00	488.89	350.00	0.00	350.00	400.00	0.00	400.00
13	Construction of High School Buildings (NABARD) 2202-02-053-0-01	468.66	0.00	468.66	700.00	0.00	700.00	300.00	0.00	300.00
14	Free Bicycles to 8th Std. students. 2202-02-107-0-05	15573.37	0.00	15573.37	17371.00	0.00	17371.00	17721.70	0.00	17721.70

15	Opening of Schools for Girls KGBV Model-SDP 2202-02-109-0-15	2400.00	0.00	2400.00	2400.00	0.00	2400.00	2400.00	0.00	2400.00
16	Infrastructure facilities for High Schools – SDP 4202-01-202-1-05	4543.69	0.00	4543.69	4200.00	0.00	4200.00	4000.00	0.00	4000.00
17	Kittur Rani Channamma Residential School for Girls (GIA) 2202-02-110-3-03	200.00	227.14	427.14	200.00	236.23	436.23	225.00	245.68	470.68
18	Agasthya International Sangha 2202-02-104-0-01	500.00	0.00	500.00	300.00	0.00	300.00	200.00	0.00	200.00

LANGAUGE DEVELOPMENT-2014-15										
Sl.No.	Programme & Head of Account	2012-13 Accounts			2013-14 Revised			2014-15 Proposed		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Scholarships & Seminars 2202-05-103-0-05-059	42.01	0.00	42.01	50.00	0.00	50.00	0.00	0.00	0.00
2	Govt.Sanskrit Colleges 2202-05-103-0-01	10.00	242.17	252.17	70.00	273.21	343.21	0.00	315.49	315.49
3	Sanskrita Patashalas Grant-in-Aid 2202-05-103-0-02-101	0.00	1464.39	1464.39	0.00	1379.00	1379.00	0.00	1600.00	1600.00
4	Govt. Hindi Teachers Trainig College, Mysore. 2202-05-102-0-06	0.00	28.02	28.02	0.00	36.91	36.91	0.00	41.83	41.83

Deputy Director

Planning

GENERAL2014-15										
Sl.No.	Programme & Head of Account	2012-13 Accounts			2013-14 Revised			2014-15 Proposed		
		Plan	Non-plan	Total	Plan	Non-plan	Total	Plan	Non-plan	total
1	Vaidyanathan committee recommendation 2202-02-109-0-20-059	181.91	0.00	181.91	200.00	0.00	200.00	100.00	0.00	100.00
2	Bharath seva dal 2202-80-800-0-30-101	0.00	68.64	68.64	25.00	71.30	96.30	25.00	74.15	99.15
3	Grant in aid in education 2202-80-800-0-35-101	0.00	0.00	0.00	21499.47	0.00	21499.47	15000.00	0.00	15000.00
4	Scheme for providing Quality education in Madrass 2202-80-800-0-43-101&103	62.15	0.00	62.15	700.00	0.00	700.00	600.00	0.00	600.00
5	Infrastructure development if Minority institution. 2202-80-800-0-44-101&102	368.93	0.00	368.93	500.00	0.00	500.00	600.00	0.00	600.00
6	Bharath scoutes & guides 2204-00-103-0-11-101	150.00	113.00	263.00	150.00	117.52	267.52	150.00	122.22	272.22
7	Scoutes for Girls 2204-00-103-0-12-101	50.00	47.44	97.44	50.00	49.34	99.34	50.00	51.31	101.31

