

Office of the Commissioner for Public Instruction. Bangalore											
PROGRESS REPORT FOR THE YEAR 2010-11 UPTO MAY- 2010 UNDER PLAN AS PER MPIC											
											[RS. IN LAKHS]
Sl.No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2010-11	Programme for April-May 2010	Programme Upto April-May 2010	Grant releas upto April-May 2010	Exp.for April-May 2010	Exp.Upto April-May 2010	%of Exp.
1	2	3	4	5	6	7	8	9	10	11	12
1	s1	Inspection	33 DDPIs office and 202 BEO office C.G Expences.	2202-01-104-0-00-059	60.00	2.00	2.00	15.00	0.00	0.00	0.00
2	s2	Vidyavikasa Scheme	36.37 lakh children	2202-01-109-0-03-221	2900.00	900.00	900.00	946.73	0.00	0.00	0.00
			13.12 lakh children	2202-01-109-0-03-422	2500.00	1160.00	1160.00	1194.00	0.00	0.00	0.00
			5.63 lakh children	2202-01-109-0-03-423	600.00	240.00	240.00	600.00	0.00	0.00	0.00
		<b>Sub total</b>	<b>Vidya Vikas scheme</b>		<b>6000.00</b>	<b>2300.00</b>	<b>2300.00</b>	<b>2740.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3	s3	Activities to provided universalisation of Primary Education	12 sub programmes	2202-01-800-1-35	580.00	0.00	0.00	145.00	0.00	6.00	4.14
				2202-01-800-1-35-422	300.00	0.00	0.00	75.00	0.00	4.00	5.33
				2202-01-800-1-35-423	180.00	0.00	0.00	45.00	0.00	1.84	4.09
		<b>Sub total</b>	<b>universalisation of Primary Education</b>		<b>1060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265.00</b>	<b>0.00</b>	<b>11.84</b>	<b>4.47</b>
4	s4	Sarva Shiksha Abhiyan	33.5 lakh children	2202-01-800-1-44-059	4623.31	590.00	590.00	0.00	0.00	0.00	0.00
			14.94 children	2202-01-800-1-44-422	5376.69	672.08	672.08	0.00	0.00	0.00	0.00
			6.79 children	2202-01-800-1-44-423	3000.00	375.00	375.00	0.00	0.00	0.00	0.00
		<b>Sub total</b>	<b>Sarva Shiksha Abhiyan</b>		<b>13000.00</b>	<b>1637.08</b>	<b>1637.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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1	2	3	4	5	6	7	8	9	10	11	12
5	s5	Block and Cluster Resource Centers	1882 BRC & CRC salaries	2202-01-800-1-41	3250.00	591.66	591.66	812.50	0.00	0.00	0.00
6	s6	Pustakalaya and improvement of Primary Schools(KSQAO)	93.66 lakh children & 69273 schools.	2202-01-800-1-13-059	300.00	75.00	75.00	75.00	0.00	0.00	0.00
7	s7	Kuvempu Model Schools	06 Districts	2202-01-800-1-72-059	20.00	0.00	0.00	5.00	0.00	0.00	0.00
8	s15	Pancha Soulabhya	136 schools	2202-01-800-1-73-059	1663.92	0.00	0.00	0.00	0.00	0.00	0.00
			136 schools	2202-01-800-1-73-422	2475.67	0.00	0.00	0.00	0.00	0.00	0.00
			136 schools	2202-01-800-1-73-423	1736.08	0.00	0.00	0.00	0.00	0.00	0.00
			136 schools	2202-01-800-1-73-133		0.00	0.00	125.00	0.00	0.00	0.00
		<b>Sub total</b>	<b>Pancha Soulabhya</b>		<b>5875.67</b>	<b>0.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
9	s16	Project Function Unit	4 Clusters 75 H.Ms, 253 Teachers, MDF Training 13 Districts	2202-01-800-1-04	200.00	25.00	25.00	50.00	0.00	0.00	0.00
<b>sub total 2202-01 Primary Education</b>					<b>29765.67</b>	<b>4630.74</b>	<b>4630.74</b>	<b>4088.23</b>	<b>0.00</b>	<b>11.84</b>	<b>0.29</b>

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1	2	3	4	5	6	7	8	9	10	11	12
10	s8	Commissioner for Public Instruction Bangalore	Stationery,TA/DA/Fuel	2202-02-001-0-03	40.00	4.72	4.72	10.00	0.00	0.56	5.60
11	s9	Commissioner for Public Instruction Gulbarga	Stationery,TA/DA/Fuel	2202-02-001-0-05	40.00	6.66	6.66	10.00	0.00	0.85	8.50
12	s10	Commissioner for Public Instruction Dharwad	Stationery,TA/DA/Fuel	2202-02-001-0-06	40.00	6.66	6.66	10.00	0.00	1.41	14.10
13	s11	Inspection	Progress Cards to 9 & 10 std. 8.63 lakh	2202-02-101-0-00-059	60.00	10.00	10.00	15.00	0.00	0.00	0.00
14	s12	Karnataka Secondary Education Examination Board	1.61 children	2202-02-800-1-01-422	200.00	75.00	75.00	50.00	0.00	50.00	100.00
			0.59 children	2202-02-800-1-01-423	100.00	37.50	37.50	25.00	0.00	25.00	100.00
		<b>Sub total</b>	<b>KSEEB</b>		<b>300.00</b>	112.50	112.50	<b>75.00</b>	<b>0.00</b>	<b>75.00</b>	<b>100.00</b>
15	s13	Improvement of Secondary School-Construction	25 class rooms and 27 BEO & DDPI office repairs	2202-02-800-1-10-059	600.00	0.00	0.00	150.00	0.00	0.00	0.00
16	s14	Bicycles to VIII standards students	4.65 lakh	2202-02-800-1-12-059	4000.00	4000.00	4000.00	4000.00	0.00	0.00	0.00
			0.85 lakh	2202-02-800-1-12-422	2000.00	2000.00	2000.00	2000.00	0.00	0.00	0.00
			0.39 lakh	2202-02-800-1-12-423	1500.00	1500.00	1500.00	1059.00	0.00	0.00	0.00
		<b>Sub total</b>	<b>Free Bicycles</b>		<b>7500.00</b>	<b>7500.00</b>	<b>7500.00</b>	<b>7059.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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1	2	3	4	5	6	7	8	9	10	11	12
17	s17	Reimbursement of non govt fees of SC/ST students studying in Govt. high schools	13.12 SC students 5.63 ST students	2202-02-800-1-05-422 2202-02-800-1-05-423	1100.00 200.00	750.00 200.00	750.00 200.00	750.00 200.00	0.00 0.00	0.00 0.00	0.00 0.00
		<b>Sub total</b>	<b>Reimbursement Fees to SC/ST</b>		<b>1300.00</b>	<b>950.00</b>	<b>950.00</b>	<b>950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
18	s18	Masti Venktesha lyengar School	150 children	2202-80-800-0-32	20.00	5.00	5.00	5.00	0.00	0.00	0.00
19	s19	Sainik School Koodige	223 students	2202-02-107-3-00-059 4202-01-202-1-4-386	200.00 700.00	50.00 175.00	50.00 175.00	50.00 175.00	0.00 0.00	0.00 0.00	0.00 0.00
		<b>Sub total</b>	<b>Sainik School Koodige</b>		<b>900.00</b>	<b>225.00</b>	<b>225.00</b>	<b>225.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
20	s20	Implementation of Recommendations of Vaidyanathan	345 schools	2202-80-800-0-34	200.00	50.00	50.00	50.00	0.00	0.00	0.00
21	s21	Grant-in-Aid Education in	283 schools	2202-80-800-0-35-101	5800.00	0.00	0.00	575.00	0.00	0.00	0.00
22	s22	Central scheme for improvement of Sanskrit Education		2202-05-103-0-20-101	1000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	s23	Scholarships and seminars	232 patashala	2202-05-103-0-05-059	70.00	0.00	0.00	17.50	0.00	0.00	0.00
24	s24	Govt.Sanskrit Colleges	48 lakh children	2202-05-103-0-01-071	100.00	0.00	0.00	25.00	0.00	0.00	0.00
25	s25	High schools ( Jilla valaya yojanegalalu)	33 ZP limit High school teachers salary	2202-02-109-0-03	2500.00	0.00	0.00	0.00	0.00	0.00	0.00

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1	2	3	4	5	6	7	8	9	10	11	12	
26	SDP1	Opening of Schools for girls KGBV Model-SDP	20 MRB Blocks	2202-02-800-1-15-133	2400.00	310.00	310.00	600.00	0.00	0.00	0.00	
			20 MRB Blocks	2202-02-800-1-15-422	800.00	201.00	201.00	200.00	0.00	0.00	0.00	
				20 MRB Blocks	2202-02-800-1-15-423	300.00	89.00	89.00	75.00	0.00	0.00	0.00
		<b>Sub total</b>	<b>KGBV Model schools</b>		<b>3500.00</b>	<b>600.00</b>	<b>600.00</b>	<b>875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
27	SDP2	Water and toilet facilities for needy schools	329 schools	2202-02-800-1-15-133	500.00	250.00	250.00	0.00	0.00	0.00	0.00	
				329 schools	2202-02-800-1-15-422	124.33	124.33	124.33	0.00	0.00	0.00	0.00
				329 schools	2202-02-800-1-15-423	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Sub total</b>	<b>Water/Toilet facility</b>		<b>624.33</b>	<b>374.33</b>	<b>374.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
28	SDP 3	Infrastructure facilities for high schools	40 MRB blocks	4202-01-202-1-05-133	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	
				40 MRB blocks	4202-01-202-1-05-422	1000.00	0.00	0.00	0.00	0.00	0.00	0.00
				40 MRB blocks	4202-01-202-1-05-423	500.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>Sub total</b>	<b>Infrastructure facility to schools</b>		<b>3500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
29	SDP4	Teachers Quarters Cluster Complex in 39 Backward Taluks	296 houses	4202-01-201-1-03	1700.00	0.00	0.00	0.00	0.00	0.00	0.00	
30	SDP 5	Compound wall and play ground facilities	39 MSB Blocks	2202-02-800-1-14-133	300.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>sub total 2202-02 Secondary Education</b>					<b>30094.33</b>	<b>9844.87</b>	<b>9844.87</b>	<b>10051.50</b>	<b>0.00</b>	<b>77.82</b>	<b>0.77</b>	
<b>GRAND TOTAL CPI</b>					<b>59860.00</b>	<b>14475.61</b>	<b>14475.61</b>	<b>14139.73</b>	<b>0.00</b>	<b>89.66</b>	<b>0.63</b>	