

Office of the Commissioner for Public Instruction. Bangalore

PROGRESS REPORT FOR THE YEAR 2010-11 UPTO January-2011 UNDER PLAN AS PER MPIC

[RS. IN LAKHS]

Sl.No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 2010-11	Programme for January-2011	Programme Upto January-2011	Grant releas upto January-2011	Exp.for January-2011	Exp.Upto January-2011	%of Exp.
1	2	3	4	5	6	7	8	9	10	11	12
1	s1	Inspection	33 DDPIs office and 202 BEO office C.G Expences.	2202-01-104-0-00-059	60.00	0.50	59.00	30.00	3.09	28.78	95.93
2	s2	Vidyavikasa Scheme	38.25 lakh children	2202-01-109-0-03-221	2900.00	0.00	2900.00	2900.00	2.00	2893.99	99.79
			13.12 lakh children	2202-01-109-0-03-422	2500.00	0.00	2500.00	2500.00	0.00	2500.00	100.00
			5.63 lakh children	2202-01-109-0-03-423	600.00	0.00	600.00	600.00	0.00	600.00	100.00
		Sub total	Vidya Vikas scheme		6000.00	0.00	6000.00	6000.00	2.00	5993.99	99.90
3	s3	Activities to provided universalisation of Primary Education	12 sub programmes 30 lakh children	2202-01-800-1-35	580.00	58.00	464.00	290.00	25.92	290.00	100.00
				2202-01-800-1-35-422	300.00	30.00	240.00	150.00	29.98	111.89	74.59
				2202-01-800-1-35-423	180.00	18.00	144.00	90.00	17.61	90.00	100.00
		Sub total	universalisation of Primary Education		1060.00	106.00	848.00	530.00	73.51	491.89	92.81
4	s4	Sarva Shiksha Abhiyan	33.5 lakh children	2202-01-800-1-44-059	4623.31	0.00	4053.49	3467.41	0.00	2311.66	66.67
			14.94 children	2202-01-800-1-44-422	5376.69	0.00	4704.60	4032.35	0.00	2688.35	66.67
			6.79 children	2202-01-800-1-44-423	3000.00	0.00	2625.00	2250.00	0.00	1500.00	66.67
		Sub total	Sarva Shiksha Abhiyan		13000.00	0.00	11383.09	9749.76	0.00	6500.01	66.67

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1	2	3	4	5	6	7	8	9	10	11	12
5	s5	Block and Cluster Resource Centers	1882 BRC & CRC salaries	2202-01-800-1-41	3250.00	203.12	2843.52	2437.50	0.00	1625.00	66.67
6	s6	Pustakalaya and improvement of Primary Schools(KSQAO)	93.66 lakh children & 69273 schools.	2202-01-800-1-13-059	300.00	18.75	25.00	150.00	0.00	50.27	33.51
7	s7	Kuvempu Model Schools	06 Districts	2202-01-800-1-72-059	20.00	5.00	20.00	15.00	1.00	8.00	53.33
8	s15	Pancha Soulabhya	836 schools	2202-01-800-1-73-059	1663.92	0.00	1663.92	831.96	100.00	101.10	12.15
			836 schools	2202-01-800-1-73-422	2600.00	0.00	2600.00	1300.00	124.33	124.33	9.56
			836 schools	2202-01-800-1-73-423	1736.08	0.00	1736.08	868.04	186.75	186.75	21.51
			836 schools	2202-01-800-1-73-133	500.00	0.00	500.00	250.00	40.66	250.00	100.00
		Sub total	Pancha Soulabhya		6500.00	0.00	6500.00	3250.00	451.74	662.18	20.37
9	s16	Project Function Unit	4 Clusters 75 H.Ms, 253 Teachers, MDF Training 13 Districts	2202-01-800-1-04	200.00	12.50	175.00	150.00	0.00	100.00	66.67
sub total 2202-01 Primary Education					30390.00	345.87	27853.61	22312.26	531.34	15460.12	69.29

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1	2	3	4	5	6	7	8	9	10	11	12
10	s8	Commissioner for Public Instruction Bangalore	Stationery,TA/DA /Fuel	2202-02-001-0-03	40.00	2.36	35.24	20.00	2.68	7.71	38.55
11	s9	Commissioner for Public Instruction Gulbarga	Stationery,TA/DA /Fuel	2202-02-001-0-05	40.00	2.50	35.00	30.00	10.92	35.05	116.83
12	s10	Commissioner for Public Instruction Dharwad	Stationery,TA/DA /Fuel	2202-02-001-0-06	40.00	2.50	35.00	20.00	0.99	16.68	83.40
13	s11	Inspection	Progress Cards to 9 & 10 std. 8.63 lakh	2202-02-101-0-00-059	60.00	7.50	45.00	30.00	0.00	27.11	90.37
14	s12	Karnataka Secondary Education Examination Board	1.61 children	2202-02-800-1-01-422	200.00	37.50	200.00	125.00	25.00	125.00	100.00
			0.59 children	2202-02-800-1-01-423	100.00	18.75	100.00	50.00	0.00	50.00	100.00
		Sub total	KSEEB		300.00	0.00	300.00	175.00	25.00	175.00	100.00
15	s13	Improvement of Secondary School-Construction	25 class rooms and 27 BEO & DDPI office repairs	2202-02-800-1-10-059	600.00	37.50	525.00	300.00	7.49	292.82	97.61
16	s14	Bicycles to VIII standards students	4.65 lakh	2202-02-800-1-12-059	5669.00	0.00	5669.00	5669.00	0.00	5668.68	99.99
			0.85 lakh	2202-02-800-1-12-422	2000.00	0.00	2000.00	2000.00	0.00	2000.00	100.00
			0.39 lakh	2202-02-800-1-12-423	1500.00	0.00	1500.00	1500.00	0.00	1500.00	100.00
		Sub total	Free Bicycles		9169.00	0.00	9169.00	9169.00	0.00	9168.68	100.00

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1	2	3	4	5	6	7	8	9	10	11	12
17	s17	Reimbursement of non govt fees of SC/ST students studying in Govt. high schools	13.12 SC students	2202-02-800-1-05-422	1100.00	0.00	1100.00	1025.00	21.24	756.57	73.81
			5.63 ST students	2202-02-800-1-05-423	200.00	0.00	200.00	200.00	0.00	200.00	100.00
		Sub total	Reimbursement Fees to SC/ST		1300.00	0.00	1300.00	1225.00	21.24	956.57	78.09
18	s18	Masti Venktesha Iyengar School	150 children	2202-80-800-0-32	20.00	5.00	10.00	10.00	0.00	0.00	0.00
19	s19	Sainik School Koodige	223 students	2202-02-107-3-00-059	200.00	37.50	200.00	100.00	0.00	100.00	100.00
				4202-01-202-1-4-386	700.00	131.25	700.00	350.00	0.00	350.00	100.00
		Sub total	Sainik School Koodige		900.00	168.75	900.00	450.00	0.00	450.00	100.00
20	s20	Implementation of Recommendations of Vaidyanathan	345 schools	2202-80-800-0-34	200.00	0.00	200.00	100.00	11.24	44.39	44.39
21	s21	Grant-in-Aid in Education	283 schools	2202-80-800-0-35-101	5800.00	0.00	4810.00	4820.00	10.00	4820.00	100.00
22	s22	Rashtriya madhyamika shikshan		2202-80-800-0-39-059	5030.00	0.00	5030.00	2435.70	0.00	2435.70	100.00
22	s28	Central scheme for improvement of Sanskrit Education		2202-05-103-0-20-101	1000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	s27	Scholarships and seminars	232 patashala	2202-05-103-0-05-059	70.00	25.00	70.00	35.00	0.84	30.39	86.83
24	s29	Govt.Sanskrit Colleges	48 lakh children	2202-05-103-0-01-071	100.00	30.00	100.00	50.00	0.00	0.00	0.00
25	s24	High schools (Jilla valaya vojanevalu)	33 ZP limit High school teachers salary	2202-02-109-0-03	2500.00	156.25	2187.50	0.00	0.00	0.00	0.00

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26	SDP1	Opening of Schools for girls KGBV Model-SDP	20 Residential Schools in MRB Blocks	2202-02-800-1-15-133	2400.00	0.00	2400.00	1200.00	0.00	508.41	42.37
			20 Residential Schools in MRB Blocks	2202-02-800-1-15-422	800.00	0.00	800.00	400.00	40.00	40.00	10.00
			20 Residential Schools in MRB Blocks	2202-02-800-1-15-423	300.00	0.00	300.00	150.00	49.72	49.72	33.15
		Sub total	KGBV Model schools		3500.00	0.00	3500.00	1750.00	89.72	598.13	34.18
28	SDP 2	Infrastructure facilities for high schools	72 Schools 40 MRB blocks	4202-01-202-1-05-133	2000.00	0.00	2000.00	1000.00	0.00	1000.00	100.00
			72 Schools 40 MRB blocks	4202-01-202-1-05-422	1000.00	0.00	1000.00	500.00	0.00	500.00	100.00
			72 Schools 40 MRB blocks	4202-01-202-1-05-423	500.00	0.00	500.00	250.00	0.00	250.00	100.00
		Sub total	Infrastructure facility to schools		3500.00	0.00	3500.00	1750.00	0.00	1750.00	100.00
29	SDP3	Teachers Quarters Cluster Complex in 39 Backward Taluks	296 houses	4202-01-201-1-03-133	1700.00	550.00	1700.00	850.00	0.00	850.00	100.00
30	SDP 4	Compound wall and play ground facilities	39 MSB Blocks	4202-01-201-1-04-133	300.00	100.00	300.00	150.00	5.82	132.75	88.50
sub total 2202-02 Secondary Education					36169.00	1087.36	33751.74	23369.70	185.94	21790.98	93.24
GRAND TOTAL CPI					66559.00	1433.23	61605.35	45681.96	717.28	37251.10	81.54