

Office of the Commissioner for Public Instruction. Bangalore

PROGRESS REPORT FOR THE YEAR 2009-10 UPTO January 2010 UNDER PLAN AS PER MPIC

[RS.IN LAKHS]

Sl.No	Scheme No	Name of the Scheme	Physical Target/Beneficiaries	Head of Account	Allocation during 09-10	Programme for January-10	Programme Upto January-10	Grant releas upto January-10	Exp.for January-10	Exp.Upto January-10	%of Exp.
1	2	3	4	5	6	7	8	9	10	11	12
1	s1	Inspection	33 DDPIs office and 202 BEO office and 2283 clusters	2202-01-104-0-00-059	60.00	0.00	20.00	10.00	2.45	7.01	70.10
2	s2	Vidyavikasa Scheme	43.18 lakh children	2202-01-109-0-03-221	2500.00	500.00	2500.00	2062.50	0.00	2062.00	99.98
			13.65 lakh children	2202-01-109-0-03-422	2500.00	500.00	2500.00	1562.50	0.00	1562.00	99.97
			5.8 lakh children	2202-01-109-0-03-423	500.00	100.00	500.00	312.50	1.80	305.49	97.76
		Sub total	Vidya Vikas scheme		5500.00	1100.00	5500.00	3937.50	1.80	3929.49	99.80
3	s16	Project Function Unit	200 Resource Persons,75 teachers	2202-01-800-1-04	200.00	25.98	164.12	125.00	0.00	125.00	100.00
4	s6	Pustakalaya and improvement of Primary Schools(KSQAQ)	26.00 lakh children &56,600 schools.	2202-01-800-1-13-059	600.00	0.00	379.00	379.00	0.00	344.57	90.92
5	s3	Activities to provided universalisation of Primary Education	16 sub programmes	2202-01-800-1-35	860.00	0.00	860.00	545.04	50.00	350.28	64.27
				2202-01-800-1-35-422	300.00	0.00	300.00	218.12	30.12	127.19	58.31
				2202-01-800-1-35-423	100.00	0.00	100.00	62.50	0.00	62.50	100.00
		Sub total	universalisation of Primary Education		1260.00	0.00	1260.00	825.66	80.12	539.97	65.40

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1	2	3	4	5	6	7	8	9	10	11	12
6	s5	Block and Cluster Resource Centers	1882 BRC & CRC salaries	2202-01-800-1-41	3200.00	266.67	2666.67	2000.00	0.00	2000.00	100.00
7	s4	Sarva Shiksha Abhiyan	32 lakh children	2202-01-800-1-44-059	7000.00	0.00	7000.00	4385.00	0.00	4385.00	100.00
			14.64 children	2202-01-800-1-44-422	5000.00	0.00	5000.00	3125.00	0.00	3125.00	100.00
			6.08 children	2202-01-800-1-44-423	3000.00	0.00	3000.00	1875.00	0.00	1865.00	99.47
		Sub total	Sarva Shiksha Abhiyan		15000.00	0.00	15000.00	9385.00	0.00	9375.00	99.89
8	s7	Kuvempu Model Schools	33 Districts	2202-01-800-1-72-059	50.00	12.50	50.00	31.25	0.00	31.25	100.00
			33 Districts	2202-01-800-1-72-422	20.00	3.50	20.00	12.50	0.00	7.75	62.00
			33 Districts	2202-01-800-1-72-423	10.00	2.50	10.00	6.25	0.00	5.75	57.50
		Sub total	Kuvempu Model Schools		80.00	18.50	80.00	50.00	0.00	44.75	89.50
9	s15	Pancha Soulabhya	136 schools	2202-01-800-1-73-059	200.00	0.00	200.00	124.61	35.00	43.48	34.89
			136 schools	2202-01-800-1-73-422	100.00	0.00	100.00	62.39	13.73	17.98	28.82
		Sub total	Pancha Soulabhya		300.00	0.00	300.00	187.00	48.73	61.46	32.87
10	s21	Cluster School Complex(TA/DA/station ery)	2283 clusters	2202-01-800-1-74-059	500.00	0.00	200.00	312.49	49.86	242.52	77.61
11	s26	Student Centric Grant-in-aid system		2202-01-800-1-76	100.00	0.00	100.00	0.00	0.00	0.00	0.00
sub total 2202-01 Primary Education					26800.00	1411.15	25669.79	17211.65	182.96	16669.77	96.85

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1	2	3	4	5	6	7	8	9	10	11	12
12	s8	Commissioner for Public Instruction Bangalore	Stationery,TA/D A/Fuel	2202-02-001-0-03	40.00	3.50	35.40	31.63	0.24	21.63	68.38
13	s9	Commissioner for Public Instruction Gulbarga	Stationery,TA/D A/Fuel	2202-02-001-0-05	40.00	1.50	37.00	37.00	1.02	26.31	71.11
14	s10	Commissioner for Public Instruction Dharwad	Stationery,TA/D A/Fuel	2202-02-001-0-06	40.00	2.50	35.00	35.00	3.51	26.14	74.69
15	s11	Inspection	Progress Cards to 9 & 10 std. 8.5 lakh	2202-02-101-0-00-059	60.00	0.00	60.00	43.32	3.63	25.66	59.23
16	s20	Sainik School Koodige	223 students	2202-02-107-3-00-117	150.00	37.50	150.00	111.76	0.00	111.76	100.00
				4202-01-202-1-4-386	400.00	100.00	400.00	250.00	0.00	250.00	100.00
		Sub total	Sainik School Koodige		550.00	137.50	550.00	361.76	0.00	361.76	100.00
17	s12	Karnataka Secondary Education Examination Board	1.57 children	2202-02-800-1-01-422	200.00	0.00	200.00	125.00	0.00	125.00	100.00
			0.55 children	2202-02-800-1-01-423	100.00	0.00	100.00	62.50	0.00	62.50	100.00
		Sub total	KSEEB		300.00	0.00	300.00	187.50	0.00	187.50	100.00
18	s17	Reimbursement of non govt fees of SC/ST students studying in Govt. high schools	12.05 SC students	2202-02-800-1-05-422	1500.00	375.00	1500.00	937.18	150.00	655.12	69.90
			7.25 ST students	2202-02-800-1-05-423	500.00	125.00	500.00	312.18	101.39	312.18	100.00
		Sub total	Reimbursement Fees to SC/ST		2000.00	500.00	2000.00	1249.36	251.39	967.30	77.42

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1	2	3	4	5	6	7	8	9	10	11	12	
19	s13	Improvement of Secondary School-Construction	95 class rooms and BEO office repairs	2202-02-800-1-10-059	600.00	0.00	530.01	372.49	31.75	74.60	20.03	
20	s18	Incentive for exemplary performance	2283 clusters,33 Districts	2202-02-800-1-11-117	200.00	0.00	200.00	123.79	12.09	82.59	66.72	
21	s14	Bicycles to VIII standards students	5.4 lakh	2202-02-800-1-12-059	5500.00	0.00	5500.00	5274.00	0.00	3221.94	61.09	
			0.92 lakh	2202-02-800-1-12-422	3000.00	0.00	3000.00	3000.00	0.00	2000.00	66.67	
			0.4 lakh	2202-02-800-1-12-423	1500.00	0.00	1500.00	1500.00	0.00	1221.94	81.46	
		Sub total	Free Bicycles		10000.00	0.00	10000.00	9774.00	0.00	6443.88	65.93	
22	SDP1	Model High Schools-SDP	39 Blocks	2202-02-800-1-14-133	1718.98	0.00	1719.00	0.00	0.00	0.00	0.00	
			39 Blocks	2202-02-800-1-14-422	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
			39 Blocks	2202-02-800-1-14-423	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
		Sub total	Model High schools		2718.98	0.00	2719.00	0.00	0.00	0.00	0.00	
23	SDP2	Opening of Schools for girls KGBV Model- SDP	39 Blocks	2202-02-800-1-15-133	1415.24	0.00	1415.24	874.00	42.00	42.00	4.81	
			39 Blocks	2202-02-800-1-15-422	1000.00	0.00	1000.00	598.00	30.00	30.00	5.02	
			39 Blocks	2202-02-800-1-15-423	500.00	0.00	500.00	322.00	20.00	20.00	6.21	
		Sub total	KGBV Model schools		2915.24	0.00	2915.24	1794.00	92.00	92.00	5.13	

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1	2	3	4	5	6	7	8	9	10	11	12
24	SDP3	Water and toilet facilities for needy schools	329 schools	2202-02-800-1-15-133	764.74	0.00	764.74	477.53	0.00	420.97	88.16
			329 schools	2202-02-800-1-15-422	500.00	0.00	500.00	319.39	0.00	319.39	100.00
			329 schools	2202-02-800-1-15-423	400.00	0.00	400.00	243.49	0.00	242.50	99.59
		Sub total	Water/Toilet facility		1664.74	0.00	1664.74	1040.41	0.00	982.86	94.47
25	s25	Sarva Shiksha Abhiyan II pre project activities	33 Districts	2202-02-800-9-04-059	1000.00	0.00	1000.00	0.00	0.00	0.00	0.00
26	s28	Appointment of Hindi teachers[css]	879 teachers	2202-05-102-0-03-059	50.00	0.00	49.98	0.00	0.00	0.00	0.00
27	s30	C.S.S. of Integrated Education for disabled children	05 teachers salary	2202-80-800-0-18	6.00	0.00	6.00	0.00	0.00	0.00	0.00
28	s19	Masti Venkatesha lyengar School	150 children	2202-80-800-0-32	40.00	0.00	20.00	25.00	0.00	0.00	0.00
29	s22	Implementation of Recommendations of Vaidyanathan	345 schools	2202-80-800-0-34	200.00	0.00	200.00	105.00	13.50	40.50	38.57
30	s23	Grant-in-Aid Education	283 schools	2202-80-800-0-35-101	408.57	82.00	328.00	255.35	0.00	100.00	39.16
31	N1	Reimbursement of medical expenses		2202-80-800-0-38	9.00	3.00	6.00	5.62	0.46	3.02	53.74

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1	2	3	4	5	6	7	8	9	10	11	12
32	SDP4 s24	Cluster Complex in 39 Backward Taluks	383 houses	4202-01-201-1-03	1600.00	394.00	1600.00	1000.00	0.00	400.00	40.00
33	SDP5	Infrastructure facilities for high schools	139 schools	4202-01-202-1-05-133	2000.00	0.00	2000.00	2000.00	0.00	1189.13	59.46
			139 schools	4202-01-202-1-05-422	2000.00	0.00	2000.00	1213.36	0.00	1188.80	97.98
			139 schools	4202-01-202-1-05-423	1000.00	0.00	1000.00	623.74	0.00	623.74	100.00
Sub total			Infrastructure facility to schools		5000.00	0.00	5000.00	3837.10	0.00	3001.67	78.23
sub total 2202-02 Secondary Education					29433.53	1121.00	29250.37	20272.71	409.13	12834.40	63.31
SANSKRIT EDUCATION:-											
1		Central Sector scheme for improvement of Sanskrit Education		2202-05-103-0-20-101	40.00	0.00	40.00	2.16	0.00	2.16	100.00
2		Scholarships and seminars	232 patashala	2202-05-103-0-05-059	100.00	0.00	100.00	60.52	8.76	22.62	37.38
3		Govt.Sanskrit Colleges	48 lakh children	2202-05-103-0-01-071	70.00	0.00	70.00	0.00	0.00	0.00	0.00
TOTAL [SANSKRIT EDUCATION.]					210.00	0.00	210.00	62.68	8.76	24.78	39.53
GRAND TOTAL CPI											
					56443.53	2532.15	55130.16	37547.04	600.85	29528.95	78.65