

**BUDGET ALLOCTION CENTRAL GOVERNMENT FOR MID DAY MEALS SCHEME**

<b>SL. NO</b>	<b>PARTICULER</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>
1	<b>COOKING COST - PRIMARY</b>		1500.00	7339.93	6754.68	12282.26	13637.88	12658.15	12374.94	15387.30	16685.13
	UPER PRIMARY						2699.59	9042.64	9403.74	13082.39	15145.00
2	<b>KITCHEN SHEADS</b>					5763.60				28563.60	
	<b>EBB</b>						288.00				
3	<b>KITCHEN DEVICES</b>					1534.55	45.00		549.85		
	<b>MME - PRIMARY</b>						337.95	317.97	555.69	424.90	449.08
4	UPER PRIMARY						69.00	235.43		404.95	447.74
	<b>TRANSPORTATION CHARGE - PRIMARY</b>							600.86	1091.19	571.31	576.68
5	UPER PRIMARY							484.42		487.34	524.25
	<b>COST OF FOODGRAINS - PRIMARY</b>									4303.87	4344.28
6	UPER PRIMARY									3674.3	3949.35
	<b>COOKS HONORARIUM - PRIMARY</b>								2926.92	3342.98	3342.98
7	UPER PRIMARY									5256.00	5256.00
	<b>TOTAL</b>	<b>0.00</b>	<b>1500.00</b>	<b>7339.93</b>	<b>6754.68</b>	<b>19580.41</b>	<b>27734.02</b>	<b>23339.47</b>	<b>26902.33</b>	<b>75498.94</b>	<b>50720.49</b>