

F.No. 9-1/2010 MDM 2-1
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM 2 -1 Section

Shastri Bawan, New Delhi.
June 9th, 2010

Subject: Partial modification of minutes of the meeting of Programme Approval Board –Mid-Day-Meal held on 16.02.2010.

In continuation to my earlier letter of even number dated 5th May 2010 regarding minutes of the meeting of Programme Approval Board –Mid-Day-Meal to consider the Annual Work Plan & Budget 2010-11 in respect of **Himachal Pradesh, Karnataka and Tamil Nadu**, the minutes of the meeting is partially modified.

2. The MME component of annexure III and IV in respect of Karnataka and Tamil Nadu is partially modified. So the annexure III and IV of the minutes of the meeting may be replaced by revised annexure III and IV attached herewith. The observations of Regional Institute of Education (RIE), Mysore, a Monitoring Institute for Karnataka, in para. 11 of the minutes is for the period from 1st August 08 to 31st Jan 2009 of the year 2008-09. This is for information and necessary action.


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4. Joint Secretary,
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16. Shri Rajeev Sharma
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19. Dr. Sudesh Negi,
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3. JS(EE.II)
4. JS(AE)
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6. PS to Joint Secretary (EE.I)
7. Director(GP) / Director(AS)/ Director (RC)
8. US(BDS) / US(SS) / Desk Officer (MDM) / SO(PG) / SO(VK) SO(BD) / SO (BRM).
9. Project Manager / Chief Consultant / All Consultants / RAs of MDM in NSG. Ed.CIL.
10. Shri K. Girija Shankar, Senior Consultant, Ed.CIL.

ANNEXURE-III

KARNATAKA
QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2010-11
as per approval of PAB-MDM

1. Food grains:

No.	Stage	Approval of PAB-MDM		Quantity in MTs.
		No. of Children	No. of Working days	
1	Primary (@ 100 gms)	34,62,488	220	76174.74
2	Upper Primary (@150 gms.)	19,69,053	220	64978.75
	TOTAL	54,31,541		141153.49

2. Component wise cost:

Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
I. Primary		
1	Cost of Foodgrains @Rs. 5650/- per MT	4303.87
2	Cooking Cost	
i	Central Share- Cooking cost @ Rs. 2.02 per child/day (34,62,488 x 220 days x Rs. 2.02)	15387.30
ii	Minimum State Share – Cooking Cost @ 0.67 (34,62,488 x 220 days x Rs. 0.67)	5103.71
3	Transportation Cost @ Rs. 750.00 MT (34,62,488 x 220 days x 0.0001 MT x Rs. 750)	571.31
4	Honorarium to Cooks -cum-helpers	
i.	Central Share (44573xRs. 750 x 10 months)	3342.98
ii.	Minimum State Share (44573xRs. 250 x 10 months)	1114.33
5	Management Monitoring and Evaluation (MME) 1.8% of cost of foodgrains, cooking cost and cost of transportation)	424.90
TOTAL (1+2 (i) +3+4(i)+5)		24030.35
II. Upper Primary		
1	Cost of Foodgrains @Rs. 5650/- per MT	3671.30

Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
2	Cooking Cost	
i	Central Share- Cooking cost @ Rs. 3.02 per child/day (19,69,053 x 220 days x Rs. 3.02)	13082.39
ii	Minimum State Share - Cooking cost @ Rs.1.01 (19,69,053 x 220 days x Rs.1.01)	4375.24
3	Cost transportation @ Rs. 750.00 MT (19,69,053 x 220 days x 0.00015 x Rs.750)	487.34
4	Honorarium to Cooks-cum-helpers	
i.	Central Share (70080xRs. 750x10 months)	5256.00
ii.	Minimum State Share (70080xRs. 250x10 months)	1752.00
5	Management Monitoring and Evaluation (MME) 1.8% of cost of foodgrains, cooking cost and cost of transportation	404.95
TOTAL (1+2(i) +3+4(i)+5)		22901.97
TOTAL (Primary + U. Primary)		46932.32
III.	Kitchen-cum-stores (14904 Units)	
i	Central Share State Schedule Rate Rs. 10760 per sq. meter	28563.60
ii	Minimum State Share	9521.20
TOTAL		38084.80

TAMIL NADU
QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2010-11
as per approval of PAB-MDM

1. Food grains:

No.	Stage	Approval of PAB-MDM		Quantity in MTs.
		No. of Children	No. of Working days	
1	Primary (@ 100 gms)	32,03,605	220	70479.31
2	Upper Primary (@150 gms.)	18,40,497	220	60736.4
TOTAL		50,44,102		131215.71

2. Component wise cost:

Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
I. Primary		
1	Cost of Foodgrains @Rs. 5650/- per MT	3982.08
2	Cooking Cost	
i	Central Share (32,03,605x 220 days x Rs. 2.02)	14236.82
ii	Minimum State Share (32,03,605x 220 days x Rs. 0.67)	4722.11
3	Transportation Cost @ Rs. 750.00 MT (32,03,605x 220 days x 0.0001 MT x Rs. 750)	528.59
4	Management Monitoring and Evaluation (MME) 1.8% of cost of foodgrains, cooking cost and cost of transportation	416.44
TOTAL(1+2(i) +3+4)		19163.93
II. Upper Primary		
1	Cost of Foodgrains @Rs. 5650/- per MT	3431.61
2	Cooking Cost	
i	Central share (18,40,497x 220 days x Rs. 3.02)	12228.26
ii	Minimum State Share (18,40,497x 220 days x Rs.1.01)	4089.58

Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
3	Cost transportation @ Rs. 750.00 MT (18,40,497x 220 days x 0.00015 x Rs.750)	455.52
4	Management Monitoring and Evaluation (MME) 1.8% of cost of foodgrains, cooking cost and cost of transportation	369.06
TOTAL(1+2(i) +3+4)		16484.05
5	Honorarium to Cooks-cum-helpers (Py + U PY)	
i	Central Share (1,17,009 x Rs. 750 x 10 months)	8775.67
ii	Minimum State Share (1,17,009 x Rs. 250 x 10 months)	2925.23
TOTAL (Primary + U. Primary)		44424.05
III.	Kitchen-cum-stores (Gap 29,620 units, State proposal for 4545 units during 2010-11)	
i.	Central Share for 4545 units	7024.88
ii.	Minimum State Share for 4545 units	2341.63
TOTAL		9366.51
