

BUDGET ALLOCTION CENTRAL GOVERNMENT FOR MID DAY MEALS SCHEME - KARNATAKA

SL. NO	PARTICULER	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
1	COOKING COST - PRIMARY		1500.00	7339.93	6754.68	12282.26	13637.88	12658.15	12374.94	15387.30	16685.13
	UPER PRIMARY						2699.59	9042.64	9403.74	13082.39	15145.00
2	KITCHEN SHEADS					5763.60				28563.60	
	EBB						288.00				
							10656.60				
3	KITCHEN DEVICES					1534.55	45.00		549.85		
4	MME - PRIMARY						337.95	317.97	555.69	424.90	449.08
	UPER PRIMARY						69.00	235.43		404.95	447.74
5	TRANSPORTATION CHARGE - PRIMARY							600.86	1091.19	571.31	576.68
	UPER PRIMARY							484.42		487.34	524.25
6	COST OF FOODGRAINS - PRIMARY									4303.87	4344.28
	UPER PRIMARY									3674.3	3949.35
7	COOKS HONORARIUM - PRIMARY								2926.92	3342.98	3342.98
	UPER PRIMARY									5256.00	5256.00
TOTAL		0.00	1500.00	7339.93	6754.68	19580.41	27734.02	23339.47	26902.33	75498.94	50720.49